## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | $\begin{gathered} \text { 2008-09 } \\ \text { EPS } \\ \text { Total } \end{gathered}$ <br> Allocation at 100\% | 2008-09 State Allocation ED 279 Lines 50 | 2008-09 <br> Local <br> Required <br> ED 279 Lines 50 |
| :---: | :---: | :---: | :---: |
| 002 ACTON | \$3,724,066 | \$281,527 | \$3,362,277 |
| 005 ALEXANDER | \$611,195 | \$333,110 | \$263,965 |
| 008 ALNA | \$834,937 | \$323,725 | \$491,905 |
| 009 ALTON | \$1,013,108 | \$781,961 | \$208,290 |
| 014 APPLETON | \$1,252,128 | \$745,446 | \$479,878 |
| 016 ARUNDEL | \$5,539,628 | \$2,802,227 | \$2,610,175 |
| 020 AUBURN | \$31,141,757 | \$17,860,240 | \$12,590,410 |
| 021 AUGUSTA | \$24,137,299 | \$14,607,530 | \$9,044,240 |
| 024 BAILEYVILLE | \$2,512,258 | \$244,939 | \$2,207,023 |
| 026 BANCROFT | \$90,298 | \$49,964 | \$38,645 |
| 027 BANGOR | \$33,331,990 | \$18,028,568 | \$14,501,373 |
| 028 BAR HARBOR | \$3,352,316 | \$201,021 | \$3,070,238 |
| 031 BEALS | \$403,643 | \$146,559 | \$247,969 |
| 032 BEDDINGTON | \$17,982 | \$133 | \$17,763 |
| 040 BIDDEFORD | \$27,896,439 | \$11,159,395 | \$16,148,370 |
| 044 BLUE HILL | \$2,769,225 | \$168,636 | \$2,538,233 |
| 049 BOWERBANK | \$38,051 | \$972 | \$36,418 |
| 051 BRADLEY | \$1,739,066 | \$1,236,060 | \$461,775 |
| 052 BREMEN | \$330,867 | \$45,796 | \$278,515 |
| 053 BREWER | \$11,957,690 | \$7,229,688 | \$4,438,935 |
| 054 BRIDGEWATER | \$456,834 | \$301,526 | \$147,048 |
| 057 BRISTOL | \$3,298,697 | \$219,647 | \$3,001,135 |
| 058 BROOKLIN | \$1,152,925 | \$172,058 | \$959,841 |
| 060 BROOKSVILLE | \$980,659 | \$68,358 | \$889,682 |
| 063 BRUNSWICK | \$28,216,308 | \$14,618,791 | \$12,940,180 |
| 065 BUCKSPORT | \$7,692,777 | \$3,655,292 | \$3,884,478 |
| 070 CALAIS | \$5,481,173 | \$4,477,923 | \$902,918 |
| 075 CAPE ELIZABETH | \$14,958,217 | \$3,075,610 | \$11,505,403 |
| 076 CARATUNK | \$62,103 | \$3,681 | \$57,674 |
| 077 CARIBOU | \$12,133,238 | \$9,956,105 | \$1,901,138 |
| 079 CARROLL PLT. | \$160,168 | \$75,803 | \$81,548 |
| 083 CASTINE | \$690,437 | \$45,615 | \$628,569 |
| 085 CASWELL | \$397,743 | \$293,002 | \$94,975 |
| 089 CHARLOTTE | \$536,607 | \$379,256 | \$147,375 |
| 090 CHELSEA | \$3,660,265 | \$2,788,180 | \$795,170 |


| $(5)$ |  | $(6)$ |
| ---: | :---: | ---: |
| 2008-09 |  |  |
| Total |  |  |
| State / | Over or | Over or |
| Local | Under | Under |
| Col. 2 plus | EPS | EPS |
| Col. 4) | Amount | Percent |
|  |  |  |
| $\$ 4,575,212$ | $\$ 851,147$ | $23 \%$ |
| $\$ 657,683$ | $\$ 46,488$ | $8 \%$ |
| $\$ 871,276$ | $\$ 36,339$ | $4 \%$ |
| $\$ 1,144,450$ | $\$ 131,341$ | $13 \%$ |
| $\$ 1,568,038$ | $\$ 315,910$ | $25 \%$ |
| $\$ 6,441,519$ | $\$ 901,891$ | $16 \%$ |
| $\$ 31,136,539$ | $(\$ 5,218)$ | $0 \%$ |
| $\$ 24,718,018$ | $\$ 580,719$ | $2 \%$ |
| $\$ 2,591,657$ | $\$ 79,399$ | $3 \%$ |
| $\$ 130,571$ | $\$ 40,273$ | $45 \%$ |
| $\$ 37,432,404$ | $\$ 4,100,415$ | $12 \%$ |
| $\$ 4,643,799$ | $\$ 1,291,483$ | $39 \%$ |
| $\$ 571,375$ | $\$ 167,731$ | $42 \%$ |
| $\$ 44,801$ | $\$ 26,819$ | $149 \%$ |
| $\$ 28,575,587$ | $\$ 679,149$ | $2 \%$ |
| $\$ 3,889,918$ | $\$ 1,120,693$ | $40 \%$ |
| $\$ 31,872$ | $(\$ 6,180)$ | $-16 \%$ |
| $\$ 2,033,616$ | $\$ 294,550$ | $17 \%$ |
| $\$ 446,872$ | $\$ 116,005$ | $35 \%$ |
| $\$ 12,452,327$ | $\$ 494,637$ | $4 \%$ |
| $\$ 508,110$ | $\$ 51,276$ | $11 \%$ |
| $\$ 3,984,996$ | $\$ 686,298$ | $21 \%$ |
| $\$ 1,729,831$ | $\$ 576,906$ | $50 \%$ |
| $\$ 1,542,705$ | $\$ 562,046$ | $57 \%$ |
| $\$ 29,829,465$ | $\$ 1,613,157$ | $6 \%$ |
| $\$ 8,991,306$ | $\$ 1,298,529$ | $17 \%$ |
| $\$ 5,771,030$ | $\$ 289,857$ | $5 \%$ |
| $\$ 17,851,566$ | $\$ 2,893,349$ | $19 \%$ |
| $\$ 58,627$ | $(\$ 3,475)$ | $-6 \%$ |
| $\$ 13,020,952$ | $\$ 887,714$ | $7 \%$ |
| $\$ 228,703$ | $\$ 68,535$ | $43 \%$ |
| $\$ 1,081,910$ | $\$ 391,473$ | $57 \%$ |
| $\$ 478,394$ | $\$ 80,651$ | $20 \%$ |
| $\$ 673,561$ | $\$ 136,954$ | $26 \%$ |
| $\$ 4,327,873$ | $\$ 667,608$ | $18 \%$ |

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## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | ```2008-09 EPS Total``` Allocation at 100\% | 2008-09 State Allocation ED 279 Lines 50 | 2008-09 <br> Local <br> Required <br> ED 279 Lines 50 |
| :---: | :---: | :---: | :---: |
| 094 CHINA | \$6,903,640 | \$4,624,535 | \$2,118,598 |
| 100 COOPER | \$253,761 | \$128,423 | \$119,865 |
| 101 COPLIN PLT. | \$123,635 | \$4,714 | \$115,738 |
| 106 CRANBERRY ISLES | \$241,396 | \$52,243 | \$185,940 |
| 107 CRAWFORD | \$178,680 | \$94,613 | \$81,220 |
| 111 CUTLER | \$625,309 | \$310,139 | \$302,283 |
| 113 DALLAS PLT. | \$298,678 | \$12,294 | \$278,857 |
| 114 DAMARISCOTTA | \$904,640 | \$152,532 | \$733,291 |
| 116 DAYTON | \$3,515,826 | \$2,153,804 | \$1,280,198 |
| 117 DEBLOIS | \$55,666 | \$1,748 | \$52,735 |
| 118 DEDHAM | \$2,252,239 | \$842,637 | \$1,361,745 |
| 121 DENNISTOWN PLT. | \$10,531 | \$274 | \$10,081 |
| 122 DENNYSVILLE | \$541,175 | \$440,591 | \$88,098 |
| 128 DRESDEN | \$2,367,525 | \$1,471,030 | \$845,278 |
| 129 DREW PLT. | \$34,707 | \$2,358 | \$31,440 |
| 130 DURHAM | \$4,982,622 | \$2,733,434 | \$2,133,008 |
| 135 EAST MACHIAS | \$1,662,198 | \$1,178,423 | \$445,728 |
| 136 EAST MILLINOCKET | \$2,107,255 | \$797,626 | \$1,258,255 |
| 137 EASTON | \$1,835,741 | \$935,891 | \$856,740 |
| 138 EASTPORT | \$1,497,861 | \$748,544 | \$723,120 |
| 140 EDGECOMB | \$2,052,864 | \$603,135 | \$1,414,800 |
| 144 ELLSWORTH | \$9,790,899 | \$3,435,213 | \$6,148,485 |
| 151 FALMOUTH | \$20,034,454 | \$6,667,663 | \$12,916,600 |
| 154 FAYETTE | \$1,461,222 | \$537,089 | \$895,058 |
| 158 FRANKLIN | \$1,225,809 | \$652,440 | \$547,460 |
| 160 FREEPORT | \$11,236,911 | \$1,623,241 | \$9,361,915 |
| 167 GEORGETOWN | \$1,173,086 | \$130,160 | \$1,018,083 |
| 168 GILEAD | \$298,849 | \$117,924 | \$174,558 |
| 169 GLENBURN | \$5,838,412 | \$4,088,581 | \$1,613,920 |
| 170 GLENWOOD PLT. | \$0 | \$0 | \$0 |
| 171 GORHAM | \$25,793,207 | \$16,372,204 | \$8,857,565 |
| 174 GRAND ISLE | \$567,005 | \$458,269 | \$94,975 |
| 175 GR. LAKE STREAM PLT. | \$64,100 | \$1,986 | \$60,799 |
| 177 GREENBUSH | \$2,029,543 | \$1,674,812 | \$308,833 |
| 180 GREENVILLE | \$1,803,586 | \$125,902 | \$1,633,396 |

(6)
(7)

| Over or <br> Under <br> EPS | Over or <br> Under <br> EPS |
| :---: | ---: |
| Amount | Percent |
| P728,391 | $11 \%$ |
| $(\$ 5,473)$ | $-2 \%$ |
| $\$ 40,961$ | $33 \%$ |
| $\$ 161,031$ | $67 \%$ |
| $(\$ 2,847)$ | $-2 \%$ |
| $\$ 56,578$ | $9 \%$ |
| $\$ 289,041$ | $97 \%$ |
| $\$ 157,057$ | $17 \%$ |
| $\$ 587,780$ | $17 \%$ |
|  |  |
| $\$ 420,746$ | $19 \%$ |
|  |  |
| $\$ 67,454$ | $12 \%$ |
| $\$ 182,002$ | $8 \%$ |
| $(\$ 909)$ | $-3 \%$ |
| $\$ 273,367$ | $5 \%$ |
| $\$ 312,427$ | $19 \%$ |
| $\$ 1,013,960$ | $48 \%$ |
| $\$ 1,235,993$ | $67 \%$ |
| $\$ 244,415$ | $16 \%$ |
| $\$ 522,690$ | $25 \%$ |
| $\$ 1,370,248$ | $14 \%$ |
| $\$ 4,466,578$ | $22 \%$ |
| $\$ 166,072$ | $11 \%$ |
| $\$ 142,901$ | $12 \%$ |
| $\$ 2,676,597$ | $24 \%$ |
| $\$ 495,646$ | $42 \%$ |
| $(\$ 13,578)$ | $-5 \%$ |
| $\$ 1,328,468$ | $23 \%$ |
| $\$ 12,164$ | $100 \%$ |
| $\$ 3,297,736$ | $13 \%$ |
| $(\$ 13,761)$ | $-2 \%$ |
| $(\$ 1,315)$ | $-2 \%$ |
| $\$ 284,542$ | $14 \%$ |
| $\$ 634,641$ | $35 \%$ |

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## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | $\begin{aligned} & \text { 2008-09 } \\ & \text { EPS } \\ & \text { Total } \\ & \text { Allocation } \\ & \text { at } 100 \% \end{aligned}$ | 2008-09 State Allocation ED 279 Lines 50 | 2008-09 Local Required ED 279 Lines 50 |
| :---: | :---: | :---: | :---: |
| 187 HANCOCK | \$2,689,445 | \$774,019 | \$1,852,013 |
| 188 HANOVER | \$298,639 | \$117,305 | \$174,885 |
| 189 HARMONY | \$1,080,616 | \$799,333 | \$255,778 |
| 197 HERMON | \$7,819,200 | \$5,372,757 | \$2,270,885 |
| 198 HERSEY | \$61,650 | \$15,279 | \$45,523 |
| 199 HIGHLAND PLT. | \$75,523 | \$27,269 | \$46,505 |
| 204 HOPE | \$1,205,888 | \$498,022 | \$681,392 |
| 210 ISLE AU HAUT | \$122,904 | \$16,976 | \$104,090 |
| 211 ISLESBORO | \$793,760 | \$42,431 | \$732,124 |
| 214 JAY | \$7,488,879 | \$1,941,219 | \$5,387,375 |
| 215 JEFFERSON | \$3,253,721 | \$1,034,872 | \$2,149,383 |
| 216 JONESBORO | \$736,493 | \$371,237 | \$347,805 |
| 217 JONESPORT | \$637,764 | \$23,632 | \$597,002 |
| 222 KINGSBURY PLT. | \$0 | \$0 | \$0 |
| 223 KITTERY | \$10,860,493 | \$1,025,887 | \$9,610,124 |
| 226 LAKE VIEW PLT. | \$8,713 | \$417 | \$8,034 |
| 227 LAKEVILLE | \$65,634 | \$5,798 | \$58,540 |
| 228 LAMOINE | \$1,715,919 | \$179,166 | \$1,496,020 |
| 233 LEWISTON | \$45,978,759 | \$30,165,520 | \$14,846,885 |
| 236 LIMESTONE | \$2,585,655 | \$2,139,834 | \$390,053 |
| 239 LINCOLN PLT. | \$20,590 | \$554 | \$19,691 |
| 240 LINCOLNVILLE | \$2,369,062 | \$558,673 | \$1,771,919 |
| 242 LISBON | \$12,826,664 | \$8,877,888 | \$3,670,948 |
| 243 LITCHFIELD | \$3,749,081 | \$2,532,562 | \$1,141,096 |
| 247 FRENCHBORO | \$99,757 | \$27,213 | \$70,413 |
| 249 LOWELL | \$271,157 | \$22,106 | \$243,677 |
| 253 MACHIAS | \$2,205,486 | \$1,439,735 | \$718,208 |
| 254 MACHIASPORT | \$1,037,460 | \$422,838 | \$593,430 |
| 255 MACWAHOC PLT. | \$111,375 | \$67,741 | \$41,920 |
| 256 MADAWASKA | \$5,913,160 | \$3,308,244 | \$2,473,280 |
| 259 MAGALLOWAY PLT. | \$48,760 | \$5,392 | \$42,822 |
| 260 MANCHESTER | \$1,514,503 | \$679,937 | \$797,132 |
| 262 MARIAVILLE | \$681,762 | \$256,321 | \$409,375 |
| 263 MARSHFIELD | \$558,079 | \$342,369 | \$203,050 |
| 269 MECHANIC FALLS | \$3,884,301 | \$2,863,792 | \$925,843 |


| $(4)$ | $(5)$ |
| ---: | :--- |
| 2008-09 | 2008-09 |
| Local | Total |
| Raised | State / |
| Excluding | Local |
| LO Debt* | Col. plus |
|  |  |
| $\$ 2,561,904$ | $\$ 3,335,923$ |
| $\$ 150,396$ | $\$ 267,701$ |
| $\$ 439,881$ | $\$ 1,239,214$ |
| $\$ 2,996,443$ | $\$ 8,369,200$ |
| $\$ 66,948$ | $\$ 82,227$ |
| $\$ 121,734$ | $\$ 149,003$ |
| $\$ 1,147,849$ | $\$ 1,645,871$ |
| $\$ 200,858$ | $\$ 217,834$ |
| $\$ 1,618,070$ | $\$ 1,660,501$ |
| $\$ 7,777,714$ | $\$ 9,718,933$ |
| $\$ 2,711,594$ | $\$ 3,746,466$ |
| $\$ 514,209$ | $\$ 885,446$ |
| $\$ 597,002$ | $\$ 620,634$ |
| $\$ 1,407$ | $\$ 1,407$ |
| $\$ 12,306,973$ | $\$ 13,332,860$ |
|  |  |
| $\$ * 3,626$ | $\$ 79,424$ |
| $\$ 2,047,731$ | $\$ 2,226,897$ |
| $\$ 13,103,023$ | $\$ 43,268,543$ |
| $\$ 596,435$ | $\$ 2,736,269$ |
| $\$ 8,277$ | $\$ 8,830$ |
| $\$ 2,264,243$ | $\$ 2,822,916$ |
| $\$ 4,941,081$ | $\$ 13,818,969$ |
| $\$ 2,002,783$ | $\$ 4,535,345$ |
| $\$ 122,583$ | $\$ 149,796$ |
| $\$ 363,690$ | $\$ 385,796$ |
| $\$ 1,384,001$ | $\$ 2,823,737$ |
| $\$ 767,357$ | $\$ 1,190,195$ |
| $\$ 41,920$ | $\$ 109,661$ |
| $\$ 4,148,509$ | $\$ 7,456,753$ |
| $\$ 74,831$ | $\$ 80,223$ |
| $\$ 1,060,007$ | $\$ 1,739,944$ |
| $\$ 553,776$ | $\$ 810,097$ |
| $\$ 399,554$ | $\$ 741,924$ |
| $\$ 1,385,393$ | $\$ 4,249,185$ |

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## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | 2008-09 EPS Total <br> Allocation at 100\% | 2008-09 State Allocation ED 279 Lines 50 | 2008-09 Local Required ED 279 Lines 50 |
| :---: | :---: | :---: | :---: |
| 270 MEDDYBEMPS | \$166,975 | \$46,809 | \$116,918 |
| 271 MEDWAY | \$1,535,068 | \$1,112,011 | \$386,450 |
| 276 MILFORD | \$3,871,878 | \$2,739,783 | \$1,047,345 |
| 277 MILLINOCKET | \$4,577,966 | \$2,528,613 | \$1,944,368 |
| 279 MINOT | \$3,310,627 | \$2,174,812 | \$1,057,825 |
| 280 MONHEGAN PLT. | \$57,488 | \$4,587 | \$52,002 |
| 281 MONMOUTH | \$6,811,274 | \$4,636,320 | \$2,018,710 |
| 287 MORO PLT. | \$30,181 | \$1,041 | \$28,398 |
| 291 MOUNT DESERT | \$1,391,072 | \$138,586 | \$1,224,829 |
| 292 MOUNT VERNON | \$906,956 | \$297,020 | \$587,919 |
| 294 NASHVILLE PLT. | \$84,266 | \$10,681 | \$71,839 |
| 297 NEWCASTLE | \$756,292 | \$50,791 | \$687,786 |
| 305 NEW SWEDEN | \$712,071 | \$537,608 | \$162,440 |
| 307 NOBLEBORO | \$2,292,091 | \$325,104 | \$1,914,238 |
| 310 NORTHFIELD | \$150,809 | \$5,845 | \$141,371 |
| 320 OLD ORCHARD BEACH | \$8,038,112 | \$549,794 | \$7,285,549 |
| 321 OLD TOWN | \$9,525,027 | \$6,369,621 | \$2,946,190 |
| 322 ORIENT | \$131,695 | \$14,276 | \$115,266 |
| 323 ORLAND | \$2,334,096 | \$685,026 | \$1,593,615 |
| 324 ORONO | \$5,305,592 | \$2,751,950 | \$2,429,068 |
| 325 ORRINGTON | \$5,122,495 | \$3,064,759 | \$1,939,455 |
| 327 OTIS | \$623,755 | \$48,205 | \$561,170 |
| 332 PALERMO | \$1,767,640 | \$846,645 | \$878,683 |
| 339 PEMBROKE | \$1,275,527 | \$797,796 | \$451,950 |
| 340 PENOBSCOT | \$942,077 | \$47,369 | \$871,863 |
| 342 PERRY | \$1,170,654 | \$703,012 | \$440,488 |
| 348 PLEASANT RIDGE PLT. | \$101,936 | \$12,504 | \$87,774 |
| 350 POLAND | \$8,400,764 | \$4,328,617 | \$3,911,660 |
| 353 PORTLAND | \$66,730,042 | \$14,926,247 | \$50,129,770 |
| 355 LONG ISLAND | \$255,136 | \$19,339 | \$230,176 |
| 357 PRINCETON | \$1,296,005 | \$981,269 | \$287,545 |
| 360 RANGELEY | \$1,276,718 | \$80,482 | \$1,166,377 |
| 361 RANGELEY PLT. | \$148,464 | \$12,206 | \$133,246 |
| 362 RAYMOND | \$7,525,678 | \$1,128,393 | \$6,233,635 |
| 363 READFIELD | \$1,771,848 | \$1,060,735 | \$667,709 |

(6)
(7)

| Over or | Over or |
| :---: | :---: |
| Under | Under |
| EPS | EPS |
| Amount | Percent |


| $(\$ 3,247)$ | $-2 \%$ |
| ---: | ---: |
| $\$ 635,488$ | $41 \%$ |
| $\$ 472,602$ | $12 \%$ |
| $\$ 2,014,985$ | $44 \%$ |
| $\$ 442,127$ | $13 \%$ |
| $\$ 73,730$ | $128 \%$ |

128\%
$\begin{array}{rr}\$ 434,928 & 6 \% \\ \$ 14,558 & 48 \%\end{array}$

| $\$ 1,127,076$ | $81 \%$ |
| ---: | ---: |
| $\$ 77,546$ | $9 \%$ |
| $(\$ 1,746)$ | $-2 \%$ |


| $\$ 151,216$ | $20 \%$ |
| ---: | ---: |
| $\$ 17,784$ | $2 \%$ |

\$544,697 24\%
\$27,769 18\%
\$913,225 10\%
\$103,611 79\%

| $\$ 248,638$ | $11 \%$ |
| :--- | :--- |
| $\$ 1,683,093$ | $32 \%$ |

\$763,221 15\%
\$134,202 22\%
\$92,281 5\%
\$185,436 15\%
\$230,188 20\%

| $\$ 1,635,494$ | $19 \%$ |
| ---: | ---: |
| $\$ 10,385,244$ | $16 \%$ |
| $\$ 173,161$ | $68 \%$ |
| $\$ 163,000$ | $13 \%$ |
| $\$ 499,581$ | $39 \%$ |
| $\$ 157,954$ | $106 \%$ |
| $\$ 1,368,733$ | $18 \%$ |
| $\$ 155,485$ | $9 \%$ |

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## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | 2008-09 EPS Total <br> Allocation at 100\% | 2008-09 State Allocation ED 279 Lines 50 | 2008-09 Local Required ED 279 Lines 50 |
| :---: | :---: | :---: | :---: |
| 364 REED PLT. | \$231,046 | \$156,267 | \$70,413 |
| 365 RICHMOND | \$4,881,126 | \$3,217,252 | \$1,547,765 |
| 367 ROBBINSTON | \$684,816 | \$421,451 | \$246,935 |
| 371 ROQUE BLUFFS | \$230,605 | \$15,314 | \$209,844 |
| 374 SACO | \$23,079,877 | \$9,496,060 | \$13,018,453 |
| 380 SANDY RIVER PLT. | \$107,072 | \$6,132 | \$98,283 |
| 381 SANFORD | \$30,565,128 | \$20,108,216 | \$9,741,815 |
| 383 SCARBOROUGH | \$29,077,801 | \$7,070,231 | \$21,325,490 |
| 388 SEBOEIS PLT. | \$48,833 | \$8,157 | \$39,925 |
| 389 SEDGWICK | \$1,342,991 | \$117,457 | \$1,196,206 |
| 392 SHIRLEY | \$160,467 | \$14,558 | \$142,769 |
| 398 SOMERVILLE | \$731,415 | \$432,465 | \$282,960 |
| 401 SOUTH BRISTOL | \$949,159 | \$50,771 | \$875,564 |
| 402 SOUTHPORT | \$414,772 | \$31,322 | \$373,731 |
| 403 SOUTH PORTLAND | \$28,737,459 | \$4,205,816 | \$23,860,013 |
| 405 SOUTHWEST HARBOR | \$1,527,993 | \$153,029 | \$1,340,814 |
| 411 STEUBEN | \$776,499 | \$143,323 | \$615,594 |
| 412 STOCKHOLM | \$318,757 | \$236,815 | \$75,653 |
| 420 SURRY | \$1,877,570 | \$210,269 | \$1,628,998 |
| 424 TALMADGE | \$81,184 | \$47,128 | \$31,768 |
| 426 THE FORKS | \$32,749 | \$570 | \$31,825 |
| 430 TREMONT | \$1,192,347 | \$89,711 | \$1,076,683 |
| 431 TRENTON | \$1,992,297 | \$293,118 | \$1,656,168 |
| 436 UPTON | \$84,365 | \$9,588 | \$73,397 |
| 438 VANCEBORO | \$289,431 | \$229,037 | \$54,693 |
| 439 VASSALBORO | \$6,343,632 | \$4,498,756 | \$1,700,708 |
| 440 VEAZIE | \$2,725,793 | \$1,310,444 | \$1,358,470 |
| 445 WAITE | \$168,996 | \$115,203 | \$50,435 |
| 448 WALES | \$1,911,222 | \$1,484,645 | \$393,512 |
| 456 WATERVILLE | \$17,164,389 | \$12,201,238 | \$4,568,298 |
| 457 WAYNE | \$577,977 | \$71,754 | \$492,039 |
| 458 SABATTUS | \$5,327,106 | \$4,185,740 | \$1,047,191 |
| 463 WESLEY | \$114,798 | \$5,998 | \$106,404 |
| 465 WESTBROOK | \$24,235,583 | \$12,420,688 | \$11,289,908 |
| 467 WEST FORKS | \$18,298 | \$274 | \$17,856 |


| $(4)$ | $(5)$ |
| ---: | :--- |
| 2008-09 | 2008-09 |
| Local | Total |
| Raised | State / |
| Excluding | (Col. 2 plus |
| LO Debt* | Col. 4) |
|  |  |
| $\$ 156,195$ | $\$ 312,462$ |
| $\$ 2,122,996$ | $\$ 5,340,248$ |
| $\$ 311,775$ | $\$ 733,226$ |
| $\$ 339,864$ | $\$ 355,178$ |
| $\$ 15,103,096$ | $\$ 24,599,156$ |
| $\$ 221,885$ | $\$ 228,017$ |
| $\$ 10,825,097$ | $\$ 30,933,313$ |
| $\$ 22,546,329$ | $\$ *$ |
| $\$ 39,925$ | $\$ 46,560$ |
| $\$ 1,471,702$ | $\$ 1,589,082$ |
| $\$ 196,351$ | $\$ 210,909$ |
| $\$ 349,736$ | $\$ 782,201$ |
| $\$ 1,624,637$ | $\$ 1,675,408$ |
| $\$ 879,430$ | $\$ 910,752$ |
| $\$ 31,638,609$ | $\$ 35,844,425$ |
| $\$ 2,505,854$ | $\$ 2,658,883$ |
| $\$ 899,789$ | $\$ 1,043,112$ |
| $\$ 75,653$ | $\$ 312,468$ |
| $\$ 2,120,356$ | $\$ 2,330,625$ |
| $\$ 32,632$ | $\$ 79,760$ |
| $\$ 57,562$ | $\$ 58,132$ |
| $\$ 1,997,657$ | $\$ 2,087,368$ |
| $\$ 2,604,770$ | $\$ 2,897,888$ |
| $\$ 69,494$ | $\$ 79,082$ |
| $\$ 134,003$ | $\$ 363,040$ |
| $\$ 2,399,052$ | $\$ 6,897,808$ |
| $\$ 1,288,683$ | $\$ 2,599,127$ |
| $\$ 50,435$ | $\$ 165,638$ |
| $\$ 475,235$ | $\$ 1,959,880$ |
| $\$ 5,365,750$ | $\$ 17,566,988$ |
| $\$ 622,644$ | $\$ 694,398$ |
| $\$ 1,277,341$ | $\$ 5,463,081$ |
| $\$ 143,812$ | $\$ 149,809$ |
| $\$ 15,513,330$ | $\$ 27,934,018$ |
| $* *$ |  |

(7)

| Over or | Over or |
| :---: | :---: |
| Under | Under |
| EPS | EPS |
| Amount | Percent |


| $\$ 81,416$ | $35 \%$ |
| ---: | ---: |
| $\$ 459,121$ | $9 \%$ |
| $\$ 48,410$ | $7 \%$ |
| $\$ 124,573$ | $54 \%$ |
| $\$ 1,519,279$ | $7 \%$ |
| $\$ 120,945$ | $113 \%$ |
| $\$ 368,185$ | $1 \%$ |
| $\$ 538,759$ | $2 \%$ |
| $(\$ 751)$ | $-2 \%$ |
| $\$ 246,169$ | $18 \%$ |
| $\$ 50,442$ | $31 \%$ |
| $\$ 50,786$ | $7 \%$ |
| $\$ 726,249$ | $77 \%$ |
| $\$ 495,981$ | $120 \%$ |
| $\$ 7,106,966$ | $25 \%$ |
| $\$ 1,130,890$ | $74 \%$ |
| $\$ 266,613$ | $34 \%$ |
| $(\$ 6,289)$ | $-2 \%$ |
| $\$ 453,055$ | $24 \%$ |
| $(\$ 1,424)$ | $-2 \%$ |
| $\$ 25,382$ | $78 \%$ |
| $\$ 895,021$ | $75 \%$ |
| $\$ 905,591$ | $45 \%$ |
| $(\$ 5,283)$ | $-6 \%$ |
| $\$ 73,609$ | $25 \%$ |
| $\$ 554,176$ | $9 \%$ |
| $(\$ 126,665)$ | $-5 \%$ |
| $(\$ 3,359)$ | $-2 \%$ |
| $\$ 48,658$ | $3 \%$ |
| $\$ 402,599$ | $2 \%$ |
| $\$ 116,420$ | $20 \%$ |
| $\$ 135,975$ | $3 \%$ |
| $\$ 35,011$ | $30 \%$ |
| $\$ 3,698,435$ | $15 \%$ |
|  |  |
|  |  |

*Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | 2008-09 EPS <br> Total <br> Allocation at 100\% | 2008-09 State Allocation ED 279 Lines 50 | $\begin{aligned} & \text { 2008-09 } \\ & \text { Local } \\ & \text { Required } \\ & \text { ED } 279 \text { Lines } 50 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| 469 WESTMANLAND | \$25,006 | \$568 | \$24,079 |
| 472 WESTPORT | \$970,823 | \$94,446 | \$854,834 |
| 473 WHITEFIELD | \$2,869,639 | \$1,765,944 | \$1,037,520 |
| 474 WHITING | \$544,551 | \$186,064 | \$348,133 |
| 475 WHITNEYVILLE | \$311,969 | \$236,575 | \$68,775 |
| 476 WILLIMANTIC | \$139,025 | \$12,126 | \$124,059 |
| 478 WINDHAM | \$25,980,616 | \$14,291,692 | \$11,116,988 |
| 479 WINDSOR | \$4,301,268 | \$3,292,809 | \$926,498 |
| 481 WINSLOW | \$11,247,408 | \$7,880,459 | \$3,110,268 |
| 485 WINTHROP | \$8,272,970 | \$4,653,079 | \$3,449,230 |
| 486 WISCASSET | \$5,717,502 | \$3,078,056 | \$2,509,305 |
| 487 WOODLAND | \$1,443,294 | \$1,120,623 | \$287,218 |
| 489 WOODVILLE | \$380,567 | \$278,059 | \$95,303 |
| 491 YARMOUTH | \$12,409,053 | \$2,319,142 | \$9,796,508 |
| 492 YORK | \$17,699,191 | \$1,327,726 | \$15,954,331 |
| 493 BARING PLT. | \$369,466 | \$289,435 | \$72,050 |
| 495 MEDFORD | \$243,744 | \$147,295 | \$90,718 |
| 496 CARRABASSETT VALLEY | \$611,515 | \$24,784 | \$571,078 |
| 497 BEAVER COVE | \$102,081 | \$14,027 | \$86,136 |
| 499 CHEBEAGUE ISLAND | \$585,582 | \$188,184 | \$388,996 |
| 501 SAD \#1 PRESQUE ISLE | \$18,637,323 | \$14,446,621 | \$3,794,088 |
| 503 SAD \#3 THORNDIKE | \$17,400,126 | \$13,134,218 | \$3,972,575 |
| 504 SAD \#4 GUILFORD | \$6,303,879 | \$4,054,076 | \$2,100,913 |
| 505 SAD \#5 ROCKLAND | \$12,067,472 | \$3,872,027 | \$7,920,081 |
| 506 SAD \#6 BUXTON | \$35,452,071 | \$19,270,682 | \$15,344,030 |
| 507 SAD \#7 NORTH HAVEN | \$677,679 | \$67,406 | \$595,877 |
| 508 SAD \#8 VINALHAVEN | \$2,725,175 | \$919,291 | \$1,761,400 |
| 509 SAD \#9 FARMINGTON | \$21,401,491 | \$14,450,225 | \$6,466,931 |
| 510 SAD \#10 ALLAGASH | \$220,336 | \$48,879 | \$167,353 |
| 511 SAD \#11 GARDINER | \$17,941,140 | \$12,655,488 | \$4,870,908 |
| 512 SAD \#12 JACKMAN | \$1,546,322 | \$919,201 | \$587,863 |
| 513 SAD \#13 BINGHAM | \$2,158,936 | \$1,430,850 | \$675,305 |
| 514 SAD \#14 DANFORTH | \$1,232,549 | \$755,552 | \$449,003 |
| 515 SAD \#15 GRAY | \$17,902,990 | \$9,281,017 | \$8,206,495 |
| 516 SAD \#16 HALLOWELL | \$7,541,096 | \$5,092,988 | \$2,291,845 |

(6)
(7)

| Over or | Over or |
| :---: | :---: |
| Under | Under |
| EPS | EPS |
| Amount | Percent |


| $(\$ 359)$ | $-1 \%$ |
| ---: | ---: |
| $(\$ 21,543)$ | $-2 \%$ |
| $\$ 405,044$ | $14 \%$ |
| $\$ 16,770$ | $3 \%$ |
| $\$ 8,825$ | $3 \%$ |
| $\$ 33,882$ | $24 \%$ |
| $\$ 571,432$ | $2 \%$ |
| $\$ 93,885$ | $2 \%$ |
| $\$ 1,555,774$ | $14 \%$ |
| $\$ 1,276,963$ | $15 \%$ |
| $\$ 1,421,300$ | $25 \%$ |
| $(\$ 35,453)$ | $-2 \%$ |
| $(\$ 7,205)$ | $-2 \%$ |
| $\$ 4,776,870$ | $38 \%$ |
| $\$ 4,652,981$ | $26 \%$ |
| $\$ 37,519$ | $10 \%$ |
| $(\$ 96,448)$ | $-40 \%$ |
| $\$ 336,008$ | $55 \%$ |
| $\$ 21,976$ | $22 \%$ |
| $\$ 295,880$ | $51 \%$ |
| $\$ 1,674,506$ | $9 \%$ |
| $\$ 1,426,154$ | $8 \%$ |
| $\$ 369,620$ | $6 \%$ |
| $\$ 2,372,806$ | $20 \%$ |
| $\$ 2,464,750$ | $7 \%$ |
| $\$ 869,643$ | $128 \%$ |
| $\$ 419,811$ | $15 \%$ |
| $\$ 1,359,636$ | $6 \%$ |
| $\$ 16,084$ | $7 \%$ |
| $\$ 1,703,760$ | $9 \%$ |
| $\$ 556,270$ | $26 \%$ |
| $(\$ 11,714)$ | $-1 \%$ |
| $\$ 1,094,129$ | $6 \%$ |
| $\$ 1,098,664$ | $15 \%$ |
|  |  |

*Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | 2008-09 |  |  |
| :---: | :---: | :---: | :---: |
|  | EPS |  | 2008-09 |
|  | Total | 2008-09 | Local |
|  | Allocation | State Allocation | Required |
|  |  | ED 279 Lines 50 | ED 279 Lines 50 |
| 517 SAD \#17 NORWAY | \$34,572,965 | \$20,173,087 | \$13,702,600 |
| 518 SAD \#18 PROSPECT | \$1,448,996 | \$835,788 | \$579,675 |
| 519 SAD \#19 LUBEC | \$1,426,847 | \$433,077 | \$963,178 |
| 520 SAD \#20 FORT FAIRFIELD | \$4,619,917 | \$3,563,082 | \$957,610 |
| 521 SAD \#21 DIXFIELD | \$9,595,856 | \$7,520,172 | \$1,889,675 |
| 522 SAD \#22 HAMPDEN | \$19,907,266 | \$14,194,200 | \$5,265,218 |
| 523 SAD \#23 CARMEL | \$7,378,190 | \$5,592,356 | \$1,614,248 |
| 524 SAD \#24 VAN BUREN | \$4,084,076 | \$3,455,972 | \$533,825 |
| 525 SAD \#25 SHERMAN | \$3,461,950 | \$2,511,580 | \$870,495 |
| 526 SAD \#26 EASTBROOK | \$904,246 | \$370,084 | \$510,900 |
| 527 SAD \#27 FORT KENT | \$9,170,529 | \$6,797,644 | \$2,161,828 |
| 528 SAD \#28 CAMDEN | \$7,283,396 | \$623,093 | \$6,496,797 |
| 529 SAD \#29 HOULTON | \$10,354,602 | \$8,174,617 | \$1,942,730 |
| 530 SAD \#30 LEE | \$2,696,287 | \$2,091,211 | \$552,165 |
| 531 SAD \#31 HOWLAND | \$4,771,366 | \$3,035,850 | \$1,632,260 |
| 532 SAD \#32 ASHLAND | \$2,710,263 | \$1,701,981 | \$945,790 |
| 533 SAD \#33 ST. AGATHA | \$2,980,689 | \$2,277,320 | \$635,678 |
| 534 SAD \#34 BELFAST | \$18,885,722 | \$9,459,196 | \$9,042,262 |
| 535 SAD \#35 ELIOT | \$22,802,539 | \$12,104,930 | \$10,173,133 |
| 536 SAD \#36 LIVERMORE FALLS | \$8,010,546 | \$5,707,978 | \$2,105,825 |
| 537 SAD \#37 MILBRIDGE | \$6,318,105 | \$2,876,625 | \$3,299,563 |
| 538 SAD \#38 DIXMONT | \$3,068,105 | \$2,257,544 | \$736,875 |
| 539 SAD \#39 BUCKFIELD | \$5,860,654 | \$4,111,935 | \$1,628,003 |
| 540 SAD \#40 WALDOBORO | \$18,558,598 | \$9,821,400 | \$8,345,028 |
| 541 SAD \#41 MILO | \$5,818,348 | \$4,625,571 | \$1,052,258 |
| 542 SAD \#42 MARS HILL | \$2,919,571 | \$2,355,816 | \$491,250 |
| 543 SAD \#43 MEXICO | \$12,275,648 | \$6,621,087 | \$5,371,983 |
| 544 SAD \#44 BETHEL | \$7,317,035 | \$2,468,286 | \$4,692,367 |
| 545 SAD \#45 WASHBURN | \$3,212,411 | \$2,601,443 | \$537,755 |
| 546 SAD \#46 DEXTER | \$8,535,040 | \$6,508,711 | \$1,835,638 |
| 547 SAD \#47 OAKLAND | \$22,480,462 | \$12,650,465 | \$9,323,365 |
| 548 SAD \#48 NEWPORT | \$17,194,080 | \$12,040,806 | \$4,765,125 |
| 549 SAD \#49 FAIRFIELD | \$21,408,672 | \$16,495,006 | \$4,390,793 |
| 550 SAD \#50 THOMASTON | \$8,412,571 | \$2,045,749 | \$6,179,227 |
| 551 SAD \#51 CUMBERLAND | \$21,731,185 | \$11,706,925 | \$9,542,368 |

*Based on budget data submitted by school administrative units into the MEDMS Financial System

| (4) | (5) | (6) | (7) |
| :---: | :---: | :---: | :---: |
|  | 2008-09 |  |  |
| 2008-09 | Total |  |  |
| Local | State / | Over or | Over or |
| Raised | Local | Under | Under |
| Excluding | (Col. 2 plus | EPS | EPS |
| LO Debt* | Col. 4) | Amount | Percent |
| \$14,702,464 | \$34,875,551 | \$302,586 | 1\% |
| \$751,533 | \$1,587,321 | \$138,325 | 10\% |
| \$1,349,776 | \$1,782,853 | \$356,006 | 25\% |
| \$1,796,812 | \$5,359,894 | \$739,978 | 16\% |
| \$3,454,114 | \$10,974,286 | \$1,378,430 | 14\% |
| \$7,779,263 | \$21,973,463 | \$2,066,198 | 10\% |
| \$2,097,511 | \$7,689,867 | \$311,677 | 4\% |
| \$588,000 | \$4,043,972 | $(\$ 40,105)$ | -1\% |
| \$1,472,972 | \$3,984,552 | \$522,602 | 15\% |
| \$828,578 | \$1,198,662 | \$294,416 | 33\% |
| \$3,169,615 | \$9,967,259 | \$796,730 | 9\% |
| \$9,335,980 | \$9,959,073 | \$2,675,677 | 37\% |
| \$2,769,872 | \$10,944,489 | \$589,886 | 6\% |
| \$1,096,088 | \$3,187,300 | \$491,012 | 18\% |
| \$2,812,553 | \$5,848,403 | \$1,077,036 | 23\% |
| \$1,355,983 | \$3,057,964 | \$347,701 | 13\% |
| \$703,368 | \$2,980,688 | (\$1) | 0\% |
| \$11,874,334 | \$21,333,530 | \$2,447,807 | 13\% |
| \$13,077,577 | \$25,182,507 | \$2,379,968 | 10\% |
| \$2,842,098 | \$8,550,076 | \$539,530 | 7\% |
| \$5,004,376 | \$7,881,001 | \$1,562,896 | 25\% |
| \$956,399 | \$3,213,943 | \$145,838 | 5\% |
| \$2,545,578 | \$6,657,514 | \$796,859 | 14\% |
| \$11,377,196 | \$21,198,596 | \$2,639,998 | 14\% |
| \$1,768,200 | \$6,393,770 | \$575,422 | 10\% |
| \$957,750 | \$3,313,566 | \$393,995 | 13\% |
| \$7,807,816 | \$14,428,903 | \$2,153,255 | 18\% |
| \$5,888,135 | \$8,356,421 | \$1,039,385 | 14\% |
| \$1,001,598 | \$3,603,041 | \$390,631 | 12\% |
| \$2,186,350 | \$8,695,061 | \$160,021 | 2\% |
| \$12,088,493 | \$24,738,958 | \$2,258,496 | 10\% |
| \$5,152,943 | \$17,193,749 | (\$332) | 0\% |
| \$6,133,460 | \$22,628,466 | \$1,219,794 | 6\% |
| \$9,844,834 | \$11,890,583 | \$3,478,013 | 41\% |
| \$12,812,766 | \$24,519,690 | \$2,788,506 | 13\% |

(6)
(7)

[^0]
## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08

|  | $\begin{aligned} & \text { 2008-09 } \\ & \text { EPS } \\ & \text { Total } \\ & \text { Allocation } \\ & \text { at 100\% } \end{aligned}$ | 2008-09 State Allocation ED 279 Lines 50 | 2008-09 Local Required ED 279 Lines 50 |
| :---: | :---: | :---: | :---: |
| 552 SAD \#52 TURNER | \$19,174,129 | \$13,278,302 | \$5,476,128 |
| 553 SAD \#53 PITTSFIELD | \$8,843,946 | \$6,382,912 | \$2,240,100 |
| 554 SAD \#54 SKOWHEGAN | \$27,625,077 | \$17,169,257 | \$9,861,025 |
| 555 SAD \#55 PORTER | \$11,853,358 | \$7,102,549 | \$4,516,553 |
| 556 SAD \#56 SEARSPORT | \$7,782,196 | \$4,519,155 | \$3,101,425 |
| 557 SAD \#57 WATERBORO | \$31,951,393 | \$15,423,339 | \$15,796,308 |
| 558 SAD \#58 KINGFIELD | \$5,710,730 | \$3,460,692 | \$2,116,305 |
| 559 SAD \#59 MADISON | \$8,837,039 | \$5,436,549 | \$3,194,535 |
| 560 SAD \#60 BERWICK | \$29,678,043 | \$18,688,648 | \$10,349,655 |
| 561 SAD \#61 BRIDGTON | \$19,357,651 | \$3,082,461 | \$15,879,493 |
| 562 SAD \#62 POWNAL | \$1,900,864 | \$697,859 | \$1,158,040 |
| 563 SAD \#63 EDDINGTON | \$7,801,144 | \$5,011,405 | \$2,604,608 |
| 564 SAD \#64 CORINTH | \$9,582,454 | \$6,968,398 | \$2,387,475 |
| 565 SAD \#65 MATINICUS ISLE | \$27,133 | \$687 | \$25,699 |
| 567 SAD \#67 LINCOLN | \$9,209,290 | \$6,814,704 | \$2,182,133 |
| 568 SAD \#68 DOVER-FOXCROFT | \$9,286,209 | \$6,448,875 | \$2,629,170 |
| 570 SAD \#70 HODGDON | \$4,946,224 | \$3,731,197 | \$1,107,385 |
| 571 SAD \#71 KENNEBUNK | \$23,382,769 | \$3,527,785 | \$19,360,499 |
| 572 SAD \#72 FRYEBURG | \$11,930,584 | \$4,474,216 | \$7,188,334 |
| 574 SAD \#74 ANSON | \$7,880,021 | \$5,287,598 | \$2,416,295 |
| 575 SAD \#75 TOPSHAM | \$29,811,833 | \$15,891,980 | \$13,310,489 |
| 576 SAD \#76 SWAN'S ISLAND | \$473,528 | \$38,139 | \$426,225 |
| 791 INDIAN ISLAND | \$1,166,057 | \$1,087,799 | \$49,125 |
| 792 INDIAN TOWNSHIP | \$1,705,961 | \$1,650,284 | \$15,393 |
| 793 PLEASANT POINT | \$1,588,075 | \$1,541,885 | \$9,170 |
| 801 RSU \#1 | \$21,682,499 | \$7,887,158 | \$13,310,494 |
| 903 BOOTHBAY-BOOTHBAY HBR CSD | \$5,917,283 | \$394,355 | \$5,378,598 |
| 904 FLANDERS BAY CSD-SULLIVAN | \$2,350,497 | \$649,537 | \$1,642,442 |
| 907 MT. DESERT REGION DISTRICT | \$4,168,970 | \$334,592 | \$3,735,591 |
| 908 AIRLINE CSD-AURORA | \$600,633 | \$232,124 | \$355,812 |
| 909 SO. AROOSTOOK CSD | \$3,429,631 | \$2,402,436 | \$952,370 |
| 910 MARANACOOK CSD | \$7,624,689 | \$4,178,101 | \$3,280,115 |
| 911 SCHOODIC CSD | \$1,236,836 | \$469,921 | \$739,792 |
| 912 EAST RANGE II CSD | \$365,799 | \$246,602 | \$111,019 |
| 913 DEER ISLE-STONINGTON CSD | \$4,212,852 | \$672,170 | \$3,461,205 |

(4)

|  | 2008-09 |
| :---: | :---: |
| 2008-09 | Total |
| Local | State / |
| Raised | Local |
| Excluding | (Col. 2 plus |
| LO Debt* | Col. 4) |
| \$7,687,413 | \$20,965,715 |
| \$3,054,473 | \$9,437,385 |
| \$14,245,542 | \$31,414,799 |
| \$6,248,333 | \$13,350,882 |
| \$4,967,983 | \$9,487,138 |
| \$17,330,436 | \$32,753,775 |
| \$3,675,499 | \$7,136,191 |
| \$5,221,291 | \$10,657,840 |
| \$13,600,259 | \$32,288,907 |
| \$20,295,809 | \$23,378,270 |
| \$1,314,509 | \$2,012,368 |
|  |  |
| \$2,782,883 | \$9,751,281 |
|  |  |
| \$4,310,840 | \$11,125,544 |
| \$3,118,317 | \$9,567,192 |
| \$2,243,332 | \$5,974,529 |
| \$24,459,513 | \$27,987,298 |
| \$10,198,784 | \$14,673,000 |
| \$3,211,735 | \$8,499,333 |
| \$18,623,934 | \$34,515,914 |
| \$844,424 | \$882,563 |

**
**
**
$\$ 15,333,071$
$\$ 7,120,424$
$\$ 2,441,265$
$\$ 5,420,712$

$\$ 1,992,759$
$\$ 4,636,561$
$\$ 739,792$
$\$ 168,046$
$\$ 5,098,710$
$\$ 23,220,229$
$\$ 7,514,779$
$\$ 3,090,802$
$\$ 5,755,304$

$\$ 4,395,195$
$\$ 8,814,662$
$\$ 1,209,713$
$\$ 414,648$
$\$ 5,770,879$
(6)
(7)

| Over or | Over or |
| :---: | :---: |
| Under | Under |
| EPS | EPS |
| Amount | Percent |


| $\$ 1,791,585$ | $9 \%$ |
| ---: | ---: |
| $\$ 593,439$ | $7 \%$ |
| $\$ 3,789,722$ | $14 \%$ |
| $\$ 1,497,524$ | $13 \%$ |
| $\$ 1,704,942$ | $22 \%$ |
| $\$ 802,382$ | $3 \%$ |
| $\$ 1,425,461$ | $25 \%$ |
| $\$ 1,820,801$ | $21 \%$ |
| $\$ 2,610,864$ | $9 \%$ |
| $\$ 4,020,619$ | $21 \%$ |
| $\$ 111,504$ | $6 \%$ |
|  |  |
| $\$ 168,826$ | $2 \%$ |
|  |  |
| $\$ 1,916,254$ | $21 \%$ |
| $\$ 280,983$ | $3 \%$ |
| $\$ 1,028,305$ | $21 \%$ |
| $\$ 4,604,529$ | $20 \%$ |
| $\$ 2,742,416$ | $23 \%$ |
| $\$ 619,312$ | $8 \%$ |
| $\$ 4,704,081$ | $16 \%$ |
| $\$ 409,035$ | $86 \%$ |


| $\$ 1,537,730$ | $7 \%$ |
| ---: | ---: |
| $\$ 1,597,496$ | $27 \%$ |
| $\$ 740,304$ | $31 \%$ |
| $\$ 1,586,335$ | $38 \%$ |
|  |  |
| $\$ 965,565$ | $28 \%$ |
| $\$ 1,189,973$ | $16 \%$ |
| $(\$ 27,123)$ | $-2 \%$ |
| $\$ 48,850$ | $13 \%$ |
| $\$ 1,558,028$ | $37 \%$ |

*Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

## 2008-09 School Budgets -- Over/Under 100\% EPS

Data as of 11/17/08
914 GREAT SALT BAY CSD
915 OAK HILL CSD
917 MOOSABEC CSD
918 WELLS-OGUNQUIT CSD
919 FIVE TOWN CSD
920 PENINSULA CSD

| $(1)$ | $(2)$ |
| :---: | :---: |
| 2008-09 |  |
| EPS |  |
| Total | 2008-09 |
| Allocation | State Allocation |
| at 100\% | ED 279 Lines 50 |
|  |  |
| $\$ 3,343,055$ | $\$ 172,320$ |
| $\$ 4,590,003$ | $\$ 3,139,439$ |
| $\$ 818,363$ | $\$ 322,469$ |
| $\$ 14,059,542$ | $\$ 1,302,493$ |
| $\$ 9,022,400$ | $\$ 2,651,752$ |
| $\$ 1,590,399$ | $\$ 149,285$ |
| $\$ 1,783,637,547$ | $\$ 905,937,443$ |

(3)

2008-09
Local
Required
ED 279 Lines 50

$\$ 3,092,321$
$\$ 1,331,498$
$\$ 476,206$
$\$ 12,443,591$
$\$ 6,214,749$
$\$ 1,409,016$
$\$ 837,884,152$
(4)
2008-09
Local
Raised
Excluding
LO Debt*

$\$ 3,783,704$
$\$ 2,520,242$
$\$ 614,854$
$\$ 17,243,845$
$\$ 8,315,242$
$\$ 1,649,174$
$\$ 1,097,283,474$
(5)
2008-09
Total
State /
Local
(Col. 2 plus
Col. 4)

$\$ 3,956,024$
$\$ 5,659,681$
$\$ 937,323$
$\$ 18,546,338$
$\$ 10,966,994$
$\$ 1,798,459$
$\$ 1,992,670,917$

| $(6)$ | $(7)$ |
| :---: | :---: |
|  |  |
| Over or | Over or |
| Under | Under |
| EPS | EPS |
| Amount | Percent |
|  |  |
| $\$ 612,970$ | $18 \%$ |
| $\$ 1,069,679$ | $23 \%$ |
| $\$ 118,960$ | $15 \%$ |
| $\$ 4,486,796$ | $32 \%$ |
| $\$ 1,944,594$ | $22 \%$ |
| $\$ 208,061$ | $13 \%$ |
| $\$ 209,033,369$ | $12 \%$ |


[^0]:    **School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

