

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,191
Statewide Average Director Salary	\$68,517
5 - 9 Allowable Students Per Director	37
10 - 19 Allowable Students Per Director	78
5 - 9 Allowable Related Service Exp Per Student	\$3,335
10 - 19 Allowable Related Service Exp Per Student	\$1,771

District	Operate School 1 = Yes, 0 = No	Resident Enrollment 2004 - 2005 (Oct 1, 2004 Count)	Resident Students with Disabilities 2004 - 2005	State Agency Clients with Disabilities Estimated Count 2004 - 2005*	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Acton School Department	1	92	2	90	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Alexander School Department	1	10	0	10	\$42,191	0.67	0.71	0.05	\$2,391	\$68,517	0.05	0.13	0.08	\$6,678	\$15,810	\$17,710	\$1,900	\$10,969
Alna School Department	1	13	0	13	\$42,191	0.87	0.93	0.06	\$3,108	\$68,517	0.06	0.17	0.11	\$8,682	\$20,553	\$23,023	\$2,470	\$14,260
Alton School Department	1	21	0	21	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Appleton School Department	1	23	0	23	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Arrowxic School Department	1	2	1	1	\$42,191	0.07	0.10	0.03	\$1,674	\$68,517	0.00	0.03	0.02	\$1,826	\$1,581	\$3,335	\$1,754	\$5,254
Arundel School Department	1	125	2	123	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Auburn School Department	1	704	9	695	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Augusta Public Schools	1	593	10	583	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baileysville School Department	1	46	2	44	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bancroft School Department	1	3	0	3	\$42,191	0.20	0.30	0.10	\$5,021	\$68,517	0.01	0.08	0.07	\$5,479	\$4,743	\$10,005	\$5,262	\$15,761
Bangor School Department	1	570	39	531	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bar Harbor School Department	1	63	0	63	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bath School Department	1	206	5	201	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Beals School Department	1	10	0	10	\$42,191	0.67	0.71	0.05	\$2,391	\$68,517	0.05	0.13	0.08	\$6,678	\$15,810	\$17,710	\$1,900	\$10,969
Beddington School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Biddeford School Department	1	513	22	491	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Blue Hill School Department	1	43	2	41	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bowerbank School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bradley School Department	1	48	0	48	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bremen School Department	1	4	0	4	\$42,191	0.27	0.40	0.13	\$6,694	\$68,517	0.02	0.11	0.09	\$7,305	\$6,324	\$13,340	\$7,016	\$21,015
Brewer School Department	1	241	13	228	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bridgewater School Department	1	12	0	12	\$42,191	0.80	0.86	0.06	\$2,869	\$68,517	0.06	0.15	0.10	\$8,014	\$18,972	\$21,252	\$2,280	\$13,163
Bristol School Department	1	58	4	55	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brooklin School Department	1	20	0	20	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brooksville School Department	1	18	0	18	\$42,191	1.20	1.29	0.09	\$4,303	\$68,517	0.08	0.23	0.15	\$12,021	\$28,458	\$31,878	\$3,420	\$19,745
Brunswick School Department	1	468	12	456	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bucksport School Department	1	184	1	183	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Calais School Department	1	109	20	89	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cape Elizabeth School Department	1	222	7	215	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Caratunk School Department	1	1	0	1	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Caribou School Department	1	189	10	179	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Carroll Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Castine School Department	1	13	0	13	\$42,191	0.87	0.93	0.06	\$3,108	\$68,517	0.06	0.17	0.11	\$8,682	\$20,553	\$23,023	\$2,470	\$14,260
Caswell School Department	1	15	2	13	\$42,191	0.86	0.92	0.06	\$3,084	\$68,517	0.06	0.17	0.11	\$8,615	\$20,395	\$22,846	\$2,451	\$14,150
Charlotte School Department	1	11	0	11	\$42,191	0.73	0.79	0.05	\$2,630	\$68,517	0.05	0.14	0.09	\$7,346	\$17,391	\$19,481	\$2,090	\$12,066
Chelsea School Department	1	97	4	93	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
China School Department	1	139	5	134	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cooper School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Coplin Plt School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Cranberry Isles School Department	1	1	0	1	\$42,191	0.07	0.10	0.03	\$1,674	\$68,517	0.00	0.03	0.02	\$1,826	\$1,581	\$3,335	\$1,754	\$5,254
Crawford School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Dallas Plt School Department	1	3	0	3	\$42,191	0.20	0.30	0.10	\$5,021	\$68,517	0.01	0.08	0.07	\$5,479	\$4,743	\$10,005	\$5,262	\$15,761
Damariscotta School Department	1	12	0	12	\$42,191	0.80	0.86	0.06	\$2,869	\$68,517	0.06	0.15	0.10	\$8,014	\$18,972	\$21,252	\$2,280	\$13,163
Dayton School Department	1	77	3	75	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Deblois School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dedham School Department	1	35	3	32	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dennistown Plt. School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dennysville School Department	1	11	0	11	\$42,191	0.73	0.79	0.05	\$2,630	\$68,517	0.05	0.14	0.09	\$7,346	\$17,391	\$19,481	\$2,090	\$12,066
Dresden School Department	1	57	0	57	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Drew Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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5 - 9 Allowable Related Service Exp Per Student	\$3,335
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Durham School Department	1	107	0	107	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Machias School Department		32	0	32	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Millinocket School Department	1	46	3	43	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Easton School Department	1	47	0	47	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Eastport School Department	1	35	0	35	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Edgecomb School Department	1	43	0	43	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Ellsworth School Department	1	209	6	203	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Falmouth School Department	1	246	0	246	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Fayette School Department	1	24	0	24	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Franklin School Department	1	28	0	28	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Freeport School Department	1	168	1	167	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Georgetown School Department	1	20	0	20	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Gilead School Department	1	7	0	7	\$42,191	0.47	0.70	0.23	\$11,715	\$68,517	0.03	0.19	0.16	\$12,783	\$11,067	\$23,345	\$12,278	\$36,776
Glenburn School Department	1	115	1	114	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Glenwood Plt School Dept.	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Gorham School Department	1	479	30	449	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Grand Isle School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Grand Lake Stream Plt School	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Greenbush School Department	1	60	0	60	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Greenville School Department	1	41	0	41	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hancock School Department	1	75	2	73	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hanover School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Harmony School Department	1	30	0	30	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hermon School Department	1	111	0	111	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hersey School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Highland Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hope School Department	1	32	0	32	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Isle Au Haut School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Islesboro School Department	1	16	0	16	\$42,191	1.07	1.14	0.08	\$3,825	\$68,517	0.07	0.21	0.13	\$10,686	\$25,296	\$28,336	\$3,040	\$17,551
Jay School Department	1	148	0	148	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Jefferson School Department	1	84	4	80	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Jonesboro School Department	1	13	0	13	\$42,191	0.87	0.93	0.06	\$3,108	\$68,517	0.06	0.17	0.11	\$8,682	\$20,553	\$23,023	\$2,470	\$14,260
Jonesport School Department	1	13	1	12	\$42,191	0.80	0.86	0.06	\$2,869	\$68,517	0.06	0.15	0.10	\$8,014	\$18,972	\$21,252	\$2,280	\$13,163
Kingsbury Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Kittery School Department	1	173	0	173	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lake View Plt. School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lakeville School Department	1	1	0	1	\$42,191	0.07	0.10	0.03	\$1,674	\$68,517	0.00	0.03	0.02	\$1,826	\$1,581	\$3,335	\$1,754	\$5,254
Lamoine School Department	1	37	1	36	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lewiston School Department	1	849	35	814	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Limestone School Department	1	84	0	84	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lincoln Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lincolnville School Department	1	34	0	34	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lisbon School Department	1	205	3	202	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Litchfield School Department	1	63	0	63	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Frenchboro School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Lowell School Department	1	7	0	7	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Machias School Department	1	38	15	23	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Macwahoc Plt School Dept	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Madawaska School Department	1	110	5	105	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Magalloway Plt School Dept	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Manchester School Department	1	27	0	27	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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Mariaville School Department	1	13	0	13	\$42,191	0.87	0.93	0.06	\$3,108	\$68,517	0.06	0.17	0.11	\$8,682	\$20,553	\$23,023	\$2,470	\$14,260
Marshfield School Department	1	8	0	8	\$42,191	0.53	0.80	0.27	\$13,389	\$68,517	0.04	0.22	0.18	\$14,609	\$12,648	\$26,680	\$14,032	\$42,030
Mechanic Falls School Department	1	78	2	76	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Meddybemps School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Medway School Department	1	54	2	52	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Milford School Department	1	71	1	70	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Millinocket School Department	1	135	0	135	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Minot School Department	1	55	1	54	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Monhegan Plt School Dept	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Monmouth School Department	1	126	1	125	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Moro Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mount Desert School Department	1	31	0	31	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mount Vernon School Department	1	17	0	17	\$42,191	1.13	1.21	0.08	\$4,064	\$68,517	0.08	0.22	0.14	\$11,353	\$26,877	\$30,107	\$3,230	\$18,648
Nashville Plt School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Newcastle School Department	1	15	0	15	\$42,191	1.00	1.07	0.07	\$3,586	\$68,517	0.07	0.19	0.12	\$10,018	\$23,715	\$26,565	\$2,850	\$16,454
New Sweden School Department	1	12	0	12	\$42,191	0.80	0.86	0.06	\$2,869	\$68,517	0.06	0.15	0.10	\$8,014	\$18,972	\$21,252	\$2,280	\$13,163
Nobleboro School Department	1	33	0	33	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Northfield School Department	1	4	0	4	\$42,191	0.27	0.40	0.13	\$6,694	\$68,517	0.02	0.11	0.09	\$7,305	\$6,324	\$13,340	\$7,016	\$21,015
Old Orchard Beach School Dept	1	204	0	204	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Old Town School Department	1	189	2	187	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orient School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orland School Department	1	60	1	59	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orono School Department	1	99	3	96	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orrington School Department	1	75	2	73	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Otis School Department	1	11	1	10	\$42,191	0.67	0.71	0.05	\$2,391	\$68,517	0.05	0.13	0.08	\$6,678	\$15,810	\$17,710	\$1,900	\$10,969
Palermo School Department	1	43	0	43	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pembroke School Department	1	28	0	28	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Penobscot School Department	1	15	0	15	\$42,191	1.00	1.07	0.07	\$3,586	\$68,517	0.07	0.19	0.12	\$10,018	\$23,715	\$26,565	\$2,850	\$16,454
Perry School Department	1	22	0	22	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Phippsburg School Department	1	50	0	50	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Ridge Plt School Dept	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Poland School Department	1	128	4	125	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Portland Public Schools	1	1,093	20	1073	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Long Island School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Princeton School Department	1	37	2	35	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rangeley School Department	1	20	0	20	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rangeley Plt School Department	1	6	0	6	\$42,191	0.40	0.60	0.20	\$10,041	\$68,517	0.03	0.16	0.13	\$10,957	\$9,486	\$20,010	\$10,524	\$31,523
Raymond School Department	1	119	3	116	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Readfield School Department	1	46	1	45	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Reed Plt School Department	1	4	0	4	\$42,191	0.27	0.40	0.13	\$6,694	\$68,517	0.02	0.11	0.09	\$7,305	\$6,324	\$13,340	\$7,016	\$21,015
Richmond School Department	1	120	0	120	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Robbinston School Department	1	18	0	18	\$42,191	1.20	1.29	0.09	\$4,303	\$68,517	0.08	0.23	0.15	\$12,021	\$28,458	\$31,878	\$3,420	\$19,745
Rome School Department	1	24	0	24	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rogue Bluffs School Department	1	4	0	4	\$42,191	0.27	0.40	0.13	\$6,694	\$68,517	0.02	0.11	0.09	\$7,305	\$6,324	\$13,340	\$7,016	\$21,015
Saco School Department	1	438	16	422	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sandy River Plt School Dept.	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sanford School Department	1	721	28	693	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Scarborough School Department	1	424	20	404	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SEBOEIS PLT.	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sedgwick School Department	1	41	0	41	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Shirley School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,191
Statewide Average Director Salary	\$68,517
5 - 9 Allowable Students Per Director	37
10 - 19 Allowable Students Per Director	78
5 - 9 Allowable Related Service Exp Per Student	\$3,335
10 - 19 Allowable Related Service Exp Per Student	\$1,771

District	Operate School 1 = Yes, 0 = No	Resident Enrollment 2004 - 2005 (Oct 1, 2004 Count)	Resident Students with Disabilities 2004 - 2005	State Agency Clients with Disabilities Estimated Count 2004 - 2005*	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Somerville School Department	1	20	0	20	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
South Bristol School Department	1	21	0	21	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Southport School Department	1	10	0	10	\$42,191	0.67	0.71	0.05	\$2,391	\$68,517	0.05	0.13	0.08	\$6,678	\$15,810	\$17,710	\$1,900	\$10,969
South Portland School Department	1	601	17	584	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Southwest Harbor School Department	1	40	0	40	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Steuben School Department	1	25	0	25	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Stockholm School Department	1	6	0	6	\$42,191	0.40	0.60	0.20	\$10,041	\$68,517	0.03	0.16	0.13	\$10,957	\$9,486	\$20,010	\$10,524	\$31,523
Surry School Department	1	31	1	30	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Talmadge School Department	1	0	1	-1	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
The Forks Plt School Dept	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Tremont School Department	1	30	0	30	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Trenton School Department	1	63	2	61	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Upton School Department	1	2	0	2	\$42,191	0.13	0.20	0.07	\$3,347	\$68,517	0.01	0.05	0.04	\$3,652	\$3,162	\$6,670	\$3,508	\$10,508
Vanceboro School Department	1	9	0	9	\$42,191	0.60	0.90	0.30	\$15,062	\$68,517	0.04	0.24	0.20	\$16,436	\$14,229	\$30,015	\$15,786	\$47,284
Vassalboro School Department	1	136	4	132	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Veazie School Department	1	53	1	52	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Waite School Department	1	3	0	3	\$42,191	0.20	0.30	0.10	\$5,021	\$68,517	0.01	0.08	0.07	\$5,479	\$4,743	\$10,005	\$5,262	\$15,761
Wales School Department	1	27	0	27	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Waterville Public Schools	1	348	3	345	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wayne School Department	1	7	0	7	\$42,191	0.47	0.70	0.23	\$11,715	\$68,517	0.03	0.19	0.16	\$12,783	\$11,067	\$23,345	\$12,278	\$36,776
Sabattus School Department	1	96	1	95	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wesley School Department	1	1	0	1	\$42,191	0.07	0.10	0.03	\$1,674	\$68,517	0.00	0.03	0.02	\$1,826	\$1,581	\$3,335	\$1,754	\$5,254
West Bath School Department	1	42	1	41	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westbrook School Department	1	405	17	388	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WEST FORKS	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westport School Department	1	23	0	23	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Whitefield School Department	1	78	4	74	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Whitneyville School Department	1	3	0	3	\$42,191	0.20	0.30	0.10	\$5,021	\$68,517	0.01	0.08	0.07	\$5,479	\$4,743	\$10,005	\$5,262	\$15,761
Willimantic School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Windham School Department	1	299	13	286	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Windsor School Department	1	85	1	84	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Winslow Schools	1	240	2	238	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Winthrop Public Schools	1	149	4	145	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wiscasset School Department	1	120	5	115	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodland School Department	1	32	0	32	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodville School Department	1	5	0	5	\$42,191	0.33	0.50	0.17	\$8,368	\$68,517	0.02	0.14	0.11	\$9,131	\$7,905	\$16,675	\$8,770	\$26,269
Woolwich School Department	1	83	1	82	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Yarmouth Schools	1	145	3	143	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
York School Department	1	325	2	323	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baring School Department	1	3	0	3	\$42,191	0.20	0.30	0.10	\$5,021	\$68,517	0.01	0.08	0.07	\$5,479	\$4,743	\$10,005	\$5,262	\$15,761
Medford School Department	1	1	0	1	\$42,191	0.07	0.10	0.03	\$1,674	\$68,517	0.00	0.03	0.02	\$1,826	\$1,581	\$3,335	\$1,754	\$5,254
Carrabassett Valley School Dep	1	5	0	5	\$42,191	0.33	0.50	0.17	\$8,368	\$68,517	0.02	0.14	0.11	\$9,131	\$7,905	\$16,675	\$8,770	\$26,269
Beaver Cove School Department	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 01	1	291	6	285	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 03	1	297	4	293	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 04	1	104	0	104	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 05	1	236	6	230	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 06	1	674	17	657	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 07	1	13	0	13	\$42,191	0.87	0.93	0.06	\$3,108	\$68,517	0.06	0.17	0.11	\$8,682	\$20,553	\$23,023	\$2,470	\$14,260
MSAD 08	1	38	1	37	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,191
Statewide Average Director Salary	\$68,517
5 - 9 Allowable Students Per Director	37
10 - 19 Allowable Students Per Director	78
5 - 9 Allowable Related Service Exp Per Student	\$3,335
10 - 19 Allowable Related Service Exp Per Student	\$1,771

District	Operate School 1 = Yes, 0 = No	Resident Enrollment 2004 - 2005 (Oct 1, 2004 Count)	Resident Students with Disabilities 2004 - 2005	State Agency Clients with Disabilities Estimated Count 2004 - 2005*	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
MSAD 09	1	373	9	364	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 10	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 11	1	342	6	336	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 12	1	37	0	37	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 13	1	73	4	69	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 14	1	44	6	38	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 15	1	353	13	340	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 16	1	177	4	173	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 17	1	399	18	381	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 18	1	30	0	30	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 19	1	50	3	47	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 20	1	123	7	116	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 21	1	130	10	120	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 22	1	357	23	334	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 23	1	121	9	112	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 24	1	74	12	62	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 25	1	58	1	57	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 26	1	15	3	12	\$42,191	0.80	0.86	0.06	\$2,869	\$68,517	0.06	0.15	0.10	\$8,014	\$18,972	\$21,252	\$2,280	
MSAD 27	1	202	16	186	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 28	1	174	14	160	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 29	1	243	4	239	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 30	1	76	2	75	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 31	1	119	13	106	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 32	1	64	0	64	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 33	1	56	2	54	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 34	1	414	8	406	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 35	1	387	0	387	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 36	1	180	0	180	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 37	1	153	2	151	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 38	1	59	1	58	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 39	1	102	1	101	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 40	1	363	7	356	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 41	1	190	8	182	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 42	1	68	17	51	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 43	1	323	9	314	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 44	1	158	0	158	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 45	1	60	5	55	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 46	1	201	14	187	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 47	1	336	38	298	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 48	1	386	26	360	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 49	1	500	6	494	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 50	1	183	0	183	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 51	1	170	9	161	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 52	1	359	21	338	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 53	1	181	6	175	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 54	1	523	7	516	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 55	1	250	15	235	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 56	1	204	0	204	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 57	1	538	18	520	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 58	1	158	13	145	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 59	1	172	7	165	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,191
Statewide Average Director Salary	\$68,517
5 - 9 Allowable Students Per Director	37
10 - 19 Allowable Students Per Director	78
5 - 9 Allowable Related Service Exp Per Student	\$3,335
10 - 19 Allowable Related Service Exp Per Student	\$1,771

District	Operate School 1 = Yes, 0 = No	Resident Enrollment 2004 - 2005 (Oct 1, 2004 Count)	Resident Students with Disabilities 2004 - 2005	State Agency Clients with Disabilities Estimated Count 2004 - 2005*	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
MSAD 60	1	681	6	675	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 61	1	401	31	370	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 62	1	23	1	22	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 63	1	178	19	159	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 64	1	151	3	148	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 65	1	0	0	0	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 67	1	178	13	165	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 68	1	157	10	147	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 70	1	120	4	116	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 71	1	422	27	395	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 72	1	220	3	217	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 74	1	214	6	208	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 75	1	674	6	668	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 76	1	7	0	7	\$42,191	0.47	0.70	0.23	\$11,715	\$68,517	0.03	0.19	0.16	\$12,783	\$11,067	\$23,345	\$12,278	\$36,776
MSAD 77	1	47	4	43	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Indian Island	1	24	1	23	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Indian Township	1	47	0	47	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Point	1	31	0	31	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Boothbay-Boothbay Hbr CSD	1	161	0	161	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Flanders Bay CSD	1	63	0	63	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mt Desert CSD	1	75	0	75	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Airline CSD	1	9	0	9	\$42,191	0.60	0.90	0.30	\$15,062	\$68,517	0.04	0.24	0.20	\$16,436	\$14,229	\$30,015	\$15,786	\$47,284
Southern Aroostook CSD	1	67	0	67	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Maranacook CSD	1	171	8	163	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Schoodic CSD	1	38	0	38	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Range CSD	1	10	0	10	\$42,191	0.67	0.71	0.05	\$2,391	\$68,517	0.05	0.13	0.08	\$6,678	\$15,810	\$17,710	\$1,900	\$10,969
Deer Isle-Stonington CSD	1	88	0	88	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Great Salt Bay CSD	1	68	1	67	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Oak Hill CSD	1	91	8	83	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Moosabec CSD	1	6	0	6	\$42,191	0.40	0.60	0.20	\$10,041	\$68,517	0.03	0.16	0.13	\$10,957	\$9,486	\$20,010	\$10,524	\$31,523
Wells-Ogunquit CSD	1	261	0	261	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Five Town CSD	1	108	0	108	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Peninsula CSD	1	35	0	35	\$42,191	0.00	0.00	0.00	\$0	\$68,517	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Total		33,970	1,072	32898.23672														\$1,016,575