

STEP 3 - SIZE ADJUSTMENT

2/20/2007

Factors for Size Adjustment
5 - 9 Allowable Students Per Teacher
10 - 19 Allowable Students Per Teacher
Statewide Average Teacher Salary
Statewide Average Director Salary
5 - 9 Allowable Students Per Director
10 - 19 Allowable Students Per Director
5 - 9 Allowable Related Service Exp Per Student
10 - 19 Allowable Related Service Exp Per Student

District	Resident Students with Disabilities 2005 - 2006	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Acton School Department	85	1	84	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Alexander School Department	9	0	9	\$43,740	0.60	0.90	0.30	\$15,615	\$71,138	0.04	0.24	0.20	\$16,522	\$14,229	\$30,942	\$16,713	\$48,851
Alna School Department	15	0	15	\$43,740	1.00	1.07	0.07	\$3,718	\$71,138	0.07	0.19	0.12	\$9,994	\$23,715	\$27,390	\$3,675	\$17,387
Alton School Department	27	0	27	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Appleton School Department	25	0	25	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Arrowsic School Department	2	1	1	\$43,740	0.07	0.10	0.03	\$1,735	\$71,138	0.00	0.03	0.02	\$1,836	\$1,581	\$3,438	\$1,857	\$5,428
Arundel School Department	115	5	110	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Auburn School Department	687	9	678	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Augusta Public Schools	523	8	515	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baileyville School Department	39	11	28	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bancroft School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Bangor School Department	585	29	556	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bar Harbor School Department	47	0	47	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bath School Department	177	4	173	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Beals School Department	7	0	7	\$43,740	0.47	0.70	0.23	\$12,145	\$71,138	0.03	0.18	0.15	\$12,851	\$11,067	\$24,066	\$12,999	\$37,995
Beddington School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Biddeford School Department	518	17	501	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Blue Hill School Department	50	0	50	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bowerbank School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bradley School Department	51	0	51	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bremen School Department	4	0	4	\$43,740	0.27	0.40	0.13	\$6,940	\$71,138	0.02	0.11	0.09	\$7,343	\$6,324	\$13,752	\$7,428	\$21,711
Brewer School Department	211	13	198	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bridgewater School Department	8	0	8	\$43,740	0.53	0.80	0.27	\$13,880	\$71,138	0.04	0.21	0.17	\$14,687	\$12,648	\$27,504	\$14,856	\$43,423
Bristol School Department	57	1	56	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brooklin School Department	22	0	22	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brooksville School Department	24	0	24	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brunswick School Department	461	10	451	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

District	Resident Students with Disabilities 2005 - 2006	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Bucksport School Department	173	0	173	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Calais School Department	104	20	84	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cape Elizabeth School Department	214	4	210	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Caratunk School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Caribou School Department	222	6	216	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Carroll Plt School Department	4	0	4	\$43,740	0.27	0.40	0.13	\$6,940	\$71,138	0.02	0.11	0.09	\$7,343	\$6,324	\$13,752	\$7,428	\$21,711
Castine School Department	13	0	13	\$43,740	0.87	0.93	0.06	\$3,222	\$71,138	0.06	0.16	0.10	\$8,661	\$20,553	\$23,738	\$3,185	\$15,069
Caswell School Department	12	2	10	\$43,740	0.64	0.96	0.32	\$16,579	\$71,138	0.04	0.25	0.21	\$17,542	\$15,107	\$32,852	\$17,745	\$51,866
Charlotte School Department	15	0	15	\$43,740	1.00	1.07	0.07	\$3,718	\$71,138	0.07	0.19	0.12	\$9,994	\$23,715	\$27,390	\$3,675	\$17,387
Chelsea School Department	98	4	94	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
China School Department	132	6	126	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cooper School Department	7	0	7	\$43,740	0.47	0.70	0.23	\$12,145	\$71,138	0.03	0.18	0.15	\$12,851	\$11,067	\$24,066	\$12,999	\$37,995
Coplin Plt School Department	2	0	2	\$43,740	0.13	0.20	0.07	\$3,470	\$71,138	0.01	0.05	0.04	\$3,672	\$3,162	\$6,876	\$3,714	\$10,856
Cranberry Isles School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Crawford School Department	4	0	4	\$43,740	0.27	0.40	0.13	\$6,940	\$71,138	0.02	0.11	0.09	\$7,343	\$6,324	\$13,752	\$7,428	\$21,711
Cutler School Department	9	1	8	\$43,740	0.53	0.80	0.27	\$13,880	\$71,138	0.04	0.21	0.17	\$14,687	\$12,648	\$27,504	\$14,856	\$43,423
Dallas Plt School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Damariscotta School Department	14	0	14	\$43,740	0.93	1.00	0.07	\$3,470	\$71,138	0.06	0.18	0.11	\$9,328	\$22,134	\$25,564	\$3,430	\$16,228
Dayton School Department	83	3	80	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Deblois School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dedham School Department	33	3	30	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dennistown Plt. School Department	2	0	2	\$43,740	0.13	0.20	0.07	\$3,470	\$71,138	0.01	0.05	0.04	\$3,672	\$3,162	\$6,876	\$3,714	\$10,856
Dennysville School Department	8	0	8	\$43,740	0.53	0.80	0.27	\$13,880	\$71,138	0.04	0.21	0.17	\$14,687	\$12,648	\$27,504	\$14,856	\$43,423
Dresden School Department	53	0	53	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Drew Plt School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Durham School Department	92	0	92	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Machias School Department	35	1	34	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Millinocket School Department	50	0	50	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Easton School Department	47	0	47	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Eastport School Department	31	0	31	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Edgecomb School Department	37	0	37	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Ellsworth School Department	210	7	203	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Falmouth School Department	246	0	246	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Fayette School Department	24	0	24	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Franklin School Department	30	0	30	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Freeport School Department	163	2	161	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Georgetown School Department	24	0	24	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Gilead School Department	6	0	6	\$43,740	0.40	0.60	0.20	\$10,410	\$71,138	0.03	0.16	0.13	\$11,015	\$9,486	\$20,628	\$11,142	\$32,567
Glenburn School Department	104	1	103	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Glenwood Plt School Dept.	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Gorham School Department	452	26	426	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Grand Isle School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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Grand Lake Stream Plt School	1	0	1	\$43,740	0.07	0.10	0.03	\$1,735	\$71,138	0.00	0.03	0.02	\$1,836	\$1,581	\$3,438	\$1,857	\$5,428
Greenbush School Department	63	0	63	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Greenville School Department	30	0	30	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hancock School Department	73	1	72	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hanover School Department	5	0	5	\$43,740	0.33	0.50	0.17	\$8,675	\$71,138	0.02	0.13	0.11	\$9,179	\$7,905	\$17,190	\$9,285	\$27,139
Harmony School Department	33	1	32	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hermon School Department	99	3	96	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hersey School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Highland Plt School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hope School Department	31	0	31	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Isle Au Haut School Department	1	0	1	\$43,740	0.07	0.10	0.03	\$1,735	\$71,138	0.00	0.03	0.02	\$1,836	\$1,581	\$3,438	\$1,857	\$5,428
Islesboro School Department	19	0	19	\$43,740	1.27	1.36	0.09	\$4,709	\$71,138	0.09	0.24	0.15	\$12,659	\$30,039	\$34,694	\$4,655	\$22,023
Jay School Department	125	0	125	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Jefferson School Department	89	6	83	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Jonesboro School Department	10	0	10	\$43,740	0.67	0.71	0.05	\$2,479	\$71,138	0.05	0.13	0.08	\$6,663	\$15,810	\$18,260	\$2,450	\$11,591
Jonesport School Department	9	1	8	\$43,740	0.53	0.80	0.27	\$13,880	\$71,138	0.04	0.21	0.17	\$14,687	\$12,648	\$27,504	\$14,856	\$43,423
Kingsbury Plt School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Kittery School Department	177	0	177	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lake View Plt. School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lakeville School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Lamoine School Department	33	1	32	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lewiston School Department	862	20	842	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Limestone School Department	81	0	81	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lincoln Plt School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lincolnvile School Department	27	0	27	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lisbon School Department	209	4	206	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Litchfield School Department	51	1	50	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Frenchboro School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Lowell School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Machias School Department	48	7	41	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Machiasport	18	2	16	\$43,740	1.07	1.14	0.08	\$3,966	\$71,138	0.07	0.20	0.13	\$10,660	\$25,296	\$29,216	\$3,920	\$18,546
Macwahoc Plt School Dept	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Madawaska School Department	103	4	99	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Magalloway Plt School Dept	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Manchester School Department	22	0	22	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mariaville School Department	14	0	14	\$43,740	0.93	1.00	0.07	\$3,470	\$71,138	0.06	0.18	0.11	\$9,328	\$22,134	\$25,564	\$3,430	\$16,228
Marshfield School Department	8	0	8	\$43,740	0.53	0.80	0.27	\$13,880	\$71,138	0.04	0.21	0.17	\$14,687	\$12,648	\$27,504	\$14,856	\$43,423
Mechanic Falls School Department	78	1	77	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Meddybemps School Department	1	0	1	\$43,740	0.07	0.10	0.03	\$1,735	\$71,138	0.00	0.03	0.02	\$1,836	\$1,581	\$3,438	\$1,857	\$5,428
Medway School Department	49	2	47	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Milford School Department	77	2	75	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Millinocket School Department	108	0	108	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

District	Resident Students with Disabilities 2005 - 2006	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Minot School Department	65	1	64	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Monhegan Plt School Dept	1	0	1	\$43,740	0.07	0.10	0.03	\$1,735	\$71,138	0.00	0.03	0.02	\$1,836	\$1,581	\$3,438	\$1,857	\$5,428
Monmouth School Department	136	1	135	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Moro Plt School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mount Desert School Department	24	0	24	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mount Vernon School Department	17	0	17	\$43,740	1.13	1.21	0.08	\$4,214	\$71,138	0.08	0.21	0.13	\$11,326	\$26,877	\$31,042	\$4,165	\$19,705
Nashville Plt School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Newcastle School Department	11	0	11	\$43,740	0.73	0.79	0.05	\$2,726	\$71,138	0.05	0.14	0.09	\$7,329	\$17,391	\$20,086	\$2,695	\$12,750
New Sweden School Department	11	0	11	\$43,740	0.73	0.79	0.05	\$2,726	\$71,138	0.05	0.14	0.09	\$7,329	\$17,391	\$20,086	\$2,695	\$12,750
Nobleboro School Department	31	0	31	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Northfield School Department	5	0	5	\$43,740	0.33	0.50	0.17	\$8,675	\$71,138	0.02	0.13	0.11	\$9,179	\$7,905	\$17,190	\$9,285	\$27,139
Old Orchard Beach School Dept	183	0	183	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Old Town School Department	190	2	188	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orient School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orland School Department	49	2	47	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orono School Department	98	3	95	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orrington School Department	73	1	72	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Otis School Department	8	0	8	\$43,740	0.53	0.80	0.27	\$13,880	\$71,138	0.04	0.21	0.17	\$14,687	\$12,648	\$27,504	\$14,856	\$43,423
Palermo School Department	36	0	36	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pembroke School Department	26	0	26	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Penobscot School Department	18	0	18	\$43,740	1.20	1.29	0.09	\$4,461	\$71,138	0.08	0.23	0.14	\$11,993	\$28,458	\$32,868	\$4,410	\$20,864
Perry School Department	25	0	25	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Phippsburg School Department	49	1	48	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Ridge Plt School Dept	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Poland School Department	117	3	114	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Portland Public Schools	1,095	21	1074	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Long Island School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Princeton School Department	33	2	31	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rangeley School Department	25	0	25	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rangeley Plt School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Raymond School Department	117	1	116	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Readfield School Department	41	3	38	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Reed Plt School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Richmond School Department	118	1	117	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Robbinston School Department	17	0	17	\$43,740	1.13	1.21	0.08	\$4,214	\$71,138	0.08	0.21	0.13	\$11,326	\$26,877	\$31,042	\$4,165	\$19,705
Rome School Department	18	0	18	\$43,740	1.20	1.29	0.09	\$4,461	\$71,138	0.08	0.23	0.14	\$11,993	\$28,458	\$32,868	\$4,410	\$20,864
Roque Bluffs School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Saco School Department	438	16	422	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sandy River Plt School Dept.	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sanford School Department	700	21	679	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Scarborough School Department	417	22	395	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SEBOEIS PLT.	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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Sedgwick School Department	41	0	41	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Shirley School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Somerville School Department	14	0	14	\$43,740	0.93	1.00	0.07	\$3,470	\$71,138	0.06	0.18	0.11	\$9,328	\$22,134	\$25,564	\$3,430	\$16,228
South Bristol School Department	19	0	19	\$43,740	1.27	1.36	0.09	\$4,709	\$71,138	0.09	0.24	0.15	\$12,659	\$30,039	\$34,694	\$4,655	\$22,023
Southport School Department	9	0	9	\$43,740	0.60	0.90	0.30	\$15,615	\$71,138	0.04	0.24	0.20	\$16,522	\$14,229	\$30,942	\$16,713	\$48,851
South Portland School Department	573	19	554	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Southwest Harbor School Department	32	0	32	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Steuben School Department	15	0	15	\$43,740	1.00	1.07	0.07	\$3,718	\$71,138	0.07	0.19	0.12	\$9,994	\$23,715	\$27,390	\$3,675	\$17,387
Stockholm School Department	4	0	4	\$43,740	0.27	0.40	0.13	\$6,940	\$71,138	0.02	0.11	0.09	\$7,343	\$6,324	\$13,752	\$7,428	\$21,711
Surry School Department	32	2	30	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Talmadge School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
The Forks Plt School Dept	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Tremont School Department	30	0	30	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Trenton School Department	62	0	62	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Upton School Department	2	0	2	\$43,740	0.13	0.20	0.07	\$3,470	\$71,138	0.01	0.05	0.04	\$3,672	\$3,162	\$6,876	\$3,714	\$10,856
Vanceboro School Department	10	0	10	\$43,740	0.67	0.71	0.05	\$2,479	\$71,138	0.05	0.13	0.08	\$6,663	\$15,810	\$18,260	\$2,450	\$11,591
Vassalboro School Department	133	4	129	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Veazie School Department	52	1	51	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Waite School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Wales School Department	29	1	28	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Waterville Public Schools	332	4	328	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wayne School Department	11	0	11	\$43,740	0.73	0.79	0.05	\$2,726	\$71,138	0.05	0.14	0.09	\$7,329	\$17,391	\$20,086	\$2,695	\$12,750
Sabattus School Department	69	2	67	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wesley School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
West Bath School Department	38	0	38	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westbrook School Department	411	14	397	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WEST FORKS	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westport School Department	24	0	24	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Whitefield School Department	63	3	60	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Whiting School Department	7	1	6	\$43,740	0.40	0.60	0.20	\$10,410	\$71,138	0.03	0.16	0.13	\$11,015	\$9,486	\$20,628	\$11,142	\$32,567
Whitneyville School Department	6	0	6	\$43,740	0.40	0.60	0.20	\$10,410	\$71,138	0.03	0.16	0.13	\$11,015	\$9,486	\$20,628	\$11,142	\$32,567
Willimantic School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Windham School Department	314	17	297	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Windsor School Department	73	0	73	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Winslow Schools	196	3	193	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Winthrop Public Schools	142	5	138	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wiscasset School Department	111	7	104	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodland School Department	26	0	26	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodville School Department	3	0	3	\$43,740	0.20	0.30	0.10	\$5,205	\$71,138	0.01	0.08	0.07	\$5,507	\$4,743	\$10,314	\$5,571	\$16,284
Woolwich School Department	70	1	69	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Yarmouth Schools	123	3	120	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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York School Department	325	2	323	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baring School Department	4	0	4	\$43,740	0.27	0.40	0.13	\$6,940	\$71,138	0.02	0.11	0.09	\$7,343	\$6,324	\$13,752	\$7,428	\$21,711
Medford School Department	9	0	9	\$43,740	0.60	0.90	0.30	\$15,615	\$71,138	0.04	0.24	0.20	\$16,522	\$14,229	\$30,942	\$16,713	\$48,851
Carrabassett Valley School Dep	5	0	5	\$43,740	0.33	0.50	0.17	\$8,675	\$71,138	0.02	0.13	0.11	\$9,179	\$7,905	\$17,190	\$9,285	\$27,139
Beaver Cove School Department	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 01	321	3	318	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 03	303	4	299	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 04	106	1	105	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 05	244	7	238	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 06	666	14	652	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 07	19	0	19	\$43,740	1.27	1.36	0.09	\$4,709	\$71,138	0.09	0.24	0.15	\$12,659	\$30,039	\$34,694	\$4,655	\$22,023
MSAD 08	42	0	42	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 09	366	7	359	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 10	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 11	332	9	323	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 12	32	0	32	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 13	62	5	57	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 14	39	6	33	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 15	333	15	319	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 16	150	4	147	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 17	427	17	410	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 18	32	0	32	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 19	43	2	41	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 20	115	9	106	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 21	156	8	149	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 22	388	16	372	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 23	135	4	131	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 24	59	9	50	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 25	67	1	66	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 26	17	0	17	\$43,740	1.13	1.21	0.08	\$4,214	\$71,138	0.08	0.21	0.13	\$11,326	\$26,877	\$31,042	\$4,165	\$19,705
MSAD 27	204	7	197	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 28	157	7	150	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 29	248	3	245	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 30	58	1	57	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 31	102	7	95	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 32	47	0	47	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 33	56	2	55	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 34	415	8	407	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 35	364	2	362	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 36	170	1	169	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 37	153	1	152	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 38	64	0	64	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

District	Resident Students with Disabilities 2005 - 2006	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
MSAD 39	108	2	106	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 40	359	5	354	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 41	177	5	172	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 42	67	12	55	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 43	322	7	315	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 44	124	0	124	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 45	59	3	56	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 46	199	13	186	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 47	360	33	327	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 48	406	20	386	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 49	491	13	478	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 50	188	2	186	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 51	190	4	186	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 52	393	20	373	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 53	197	6	191	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 54	532	14	518	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 55	241	14	228	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 56	196	0	196	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 57	562	21	541	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 58	153	18	135	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 59	166	7	159	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 60	625	7	618	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 61	386	23	364	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 62	32	1	31	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 63	199	17	182	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 64	148	4	144	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 65	0	0	0	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 67	182	10	172	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 68	140	11	129	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 70	109	2	107	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 71	418	21	397	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 72	196	0	196	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 74	195	9	186	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 75	677	10	667	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 76	10	0	10	\$43,740	0.67	0.71	0.05	\$2,479	\$71,138	0.05	0.13	0.08	\$6,663	\$15,810	\$18,260	\$2,450	\$11,591
Indian Island	22	0	22	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Indian Township	43	0	43	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Point	34	0	34	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Boothbay-Boothbay Hbr CSD	151	0	151	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Flanders Bay CSD	55	0	55	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mt Desert CSD	73	0	73	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Airline CSD	7	0	7	\$43,740	0.47	0.70	0.23	\$12,145	\$71,138	0.03	0.18	0.15	\$12,851	\$11,067	\$24,066	\$12,999	\$37,995

District	Resident Students with Disabilities 2005 - 2006	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Southern Aroostook CSD	75	0	75	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Maranacook CSD	156	1	155	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Schoodic CSD	32	0	32	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Range CSD	4	0	4	\$43,740	0.27	0.40	0.13	\$6,940	\$71,138	0.02	0.11	0.09	\$7,343	\$6,324	\$13,752	\$7,428	\$21,711
Deer Isle-Stonington CSD	92	0	92	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Great Salt Bay CSD	62	1	61	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Oak Hill CSD	68	9	59	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Moosabec CSD	7	0	7	\$43,740	0.47	0.70	0.23	\$12,145	\$71,138	0.03	0.18	0.15	\$12,851	\$11,067	\$24,066	\$12,999	\$37,995
Wells-Ogunquit CSD	263	0	263	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Five Town CSD	120	1	119	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Peninsula CSD	31	0	31	\$43,740	0.00	0.00	0.00	\$0	\$71,138	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Total	33,263	967	32295.76905														\$1,549,826