

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$48,229
Statewide Average Director Salary	\$77,668
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,791
10 - 19 Allowable Related Service Exp Per Student	\$2,013

MEDMS	AOS	sau code	School Administrative Unit	Subsidizable Students with Disabilities 2010 October	State Agency Clients with Disabilities Estimated Count 2010 October	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment
1000		2	Acton School Department	67	1	66	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1001	877	5	Alexander School Department	3	0	3	\$48,229	0.20	0.30	0.10	\$5,739	\$77,668	0.01	0.08	0.07	\$6,013	\$4,743	\$11,372	\$6,629
1004		14	Appleton School Department	22	0	22	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1007		20	Auburn School Department	621	11	610	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1008		21	Augusta Public Schools	406	14	392	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1009	890	24	Baileyville School Department	26	0	26	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1010		26	Bancroft School Department	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1011		27	Bangor School Department	582	9	573	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1012	891	28	Bar Harbor School Department	42	0	42	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1014		31	Beals School Department	6	0	6	\$48,229	0.40	0.60	0.20	\$11,478	\$77,668	0.03	0.16	0.13	\$12,026	\$9,486	\$22,744	\$13,258
1015		32	Beddington School Department	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1016		40	Biddeford School Department	431	12	419	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1017		44	Blue Hill School Department	33	0	33	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1018		49	Bowerbank School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1020	893	52	Bremen School Department	9	1	8	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1021		53	Brewer School Department	192	2	190	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1022	899	54	Bridgewater School Department	13	0	13	\$48,229	0.87	0.93	0.06	\$3,553	\$77,668	0.06	0.16	0.10	\$9,456	\$20,553	\$26,165	\$5,612
1023	893	57	Bristol School Department	45	0	45	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1024		58	Brooklin School Department	21	0	21	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1025		60	Brooksville School Department	15	0	15	\$48,229	1.00	1.07	0.07	\$4,099	\$77,668	0.07	0.19	0.12	\$10,911	\$23,715	\$30,190	\$6,475
1026		63	Brunswick School Department	383	4	379	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1028	877	70	Calais School Department	75	1	74	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1029		75	Cape Elizabeth School Department	176	0	176	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3131		76	Caratunk School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1031	890	79	Carroll Plt School Department	4	0	4	\$48,229	0.27	0.40	0.13	\$7,652	\$77,668	0.02	0.11	0.09	\$8,017	\$6,324	\$15,163	\$8,839
1032		83	Castine School Department	8	0	8	\$48,229	0.53	0.80	0.27	\$15,305	\$77,668	0.04	0.21	0.17	\$16,035	\$12,648	\$30,326	\$17,678
1033		85	Caswell School Department	6	0	6	\$48,229	0.40	0.60	0.20	\$11,478	\$77,668	0.03	0.16	0.13	\$12,026	\$9,486	\$22,744	\$13,258
1035	877	89	Charlotte School Department	12	0	12	\$48,229	0.80	0.86	0.06	\$3,280	\$77,668	0.06	0.15	0.09	\$8,729	\$18,972	\$24,152	\$5,180
1038	890	100	Cooper School Department	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1039		101	Coplin Plt School Department	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1040	891	106	Cranberry Isles School Department	2	0	2	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1041	877	107	Crawford School Department	3	0	3	\$48,229	0.20	0.30	0.10	\$5,739	\$77,668	0.01	0.08	0.07	\$6,013	\$4,743	\$11,372	\$6,629
3136	896	111	Cutler School Department	7	0	7	\$48,229	0.47	0.70	0.23	\$13,391	\$77,668	0.03	0.18	0.15	\$14,030	\$11,067	\$26,535	\$15,468
1043	893	114	Damariscotta School Department	17	2	15	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1045		117	Deblois School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1046		118	Dedham School Department	27	1	26	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1047		121	Dennistown Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1048	877	122	Dennysville School Department	6	0	6	\$48,229	0.40	0.60	0.20	\$11,478	\$77,668	0.03	0.16	0.13	\$12,026	\$9,486	\$22,744	\$13,258
1050	890	129	Drew Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3129	896	135	East Machias School Department	45	1	44	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1052		136	East Millinocket School Department	42	0	42	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1053		137	Easton School Department	51	0	51	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1054	877	138	Eastport School Department	27	0	27	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1055	898	140	Edgecomb School Department	28	0	28	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1057		151	Falmouth School Department	206	0	206	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1058	897	154	Fayette School Department	16	1	15	\$48,229	1.00	1.07	0.07	\$4,099	\$77,668	0.07	0.19	0.12	\$10,911	\$23,715	\$30,190	\$6,475
1061		167	Georgetown School Department	8	0	8	\$48,229	0.53	0.80	0.27	\$15,305	\$77,668	0.04	0.21	0.17	\$16,035	\$12,648	\$30,326	\$17,678
1062		168	Gilead School Department	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1064		170	Glenwood Plt School Dept.	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1065		171	Gorham School Department	350	10	340	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1067		174	Grand Isle School Department	14	1	13	\$48,229	0.87	0.93	0.06	\$3,553	\$77,668	0.06	0.16	0.10	\$9,456	\$20,553	\$26,165	\$5,612

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Statewide Average Teacher Salary	\$48,229
Statewide Average Director Salary	\$77,668
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MEMDS	AOS	sau code	School Administrative Unit	Subsidizable Students with Disabilities 2010 October	State Agency Clients with Disabilities Estimated Count 2010 October	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment
1068	890	175	Grand Lake Stream Plt School Dept	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1069		177	Greenbush School Department	56	0	56	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1070		180	Greenville School Department	24	0	24	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1073	894	189	Harmony School Department	37	0	37	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1074		197	Hermon School Department	117	6	111	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1075		198	Hersey School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1076		199	Highland Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1077		204	Hope School Department	19	0	19	\$48,229	1.27	1.36	0.09	\$5,193	\$77,668	0.09	0.24	0.15	\$13,821	\$30,039	\$38,241	\$8,202
1078		210	Isle Au Haut School Department	3	0	3	\$48,229	0.20	0.30	0.10	\$5,739	\$77,668	0.01	0.08	0.07	\$6,013	\$4,743	\$11,372	\$6,629
1079		211	Islesboro School Department	18	0	18	\$48,229	1.20	1.29	0.09	\$4,919	\$77,668	0.08	0.23	0.14	\$13,094	\$28,458	\$36,229	\$7,771
1080		214	Jay School Department	99	0	99	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1081	893	215	Jefferson School Department	55	0	55	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1082	896	216	Jonesboro School Department	8	0	8	\$48,229	0.53	0.80	0.27	\$15,305	\$77,668	0.04	0.21	0.17	\$16,035	\$12,648	\$30,326	\$17,678
1083		217	Jonesport School Department	12	0	12	\$48,229	0.80	0.86	0.06	\$3,280	\$77,668	0.06	0.15	0.09	\$8,729	\$18,972	\$24,152	\$5,180
1084		222	Kingsbury Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1085		223	Kittery School Department	177	0	177	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3104		226	Lake View Plt. School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1086	890	227	Lakeville School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1088		233	Lewiston School Department	773	23	750	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1090		239	Lincoln Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1091		240	Lincolnton School Department	24	0	24	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1092		242	Lisbon School Department	187	1	186	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1094	891	247	Frenchboro School Department	1	0	1	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3130		249	Lowell School Department	7	0	7	\$48,229	0.47	0.70	0.23	\$13,391	\$77,668	0.03	0.18	0.15	\$14,030	\$11,067	\$26,535	\$15,468
1095	896	253	Machias School Department	44	0	44	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3137	896	254	Machiasport School Department	12	1	11	\$48,229	0.73	0.79	0.05	\$3,006	\$77,668	0.05	0.14	0.09	\$8,002	\$17,391	\$22,140	\$4,749
1096	890	255	Macwahoc Plt School Dept	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1097		256	Madawaska School Department	76	0	76	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1102	896	263	Marshfield School Department	4	0	4	\$48,229	0.27	0.40	0.13	\$7,652	\$77,668	0.02	0.11	0.09	\$8,017	\$6,324	\$15,163	\$8,839
1104	890	270	Meddybemps School Department	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1105		271	Medway School Department	31	0	31	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1106		276	Millford School Department	81	0	81	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1107		277	Millinocket School Department	80	0	80	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1109		280	Monhegan Plt School Dept	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1111		287	Moro Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert School Department	20	0	20	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1114		294	Nashville Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1115	893	297	Newcastle School Department	7	0	7	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1116		305	New Sweden School Department	12	0	12	\$48,229	0.80	0.86	0.06	\$3,280	\$77,668	0.06	0.15	0.09	\$8,729	\$18,972	\$24,152	\$5,180
1117	893	307	Nobleboro School Department	29	1	28	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1118	896	310	Northfield School Department	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1121		322	Orient School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1124		325	Orrington School Department	57	0	57	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1125		327	Otis School Department	10	0	10	\$48,229	0.67	0.71	0.05	\$2,733	\$77,668	0.05	0.13	0.08	\$7,274	\$15,810	\$20,127	\$4,317
1127	877	339	Pembroke School Department	23	0	23	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1128		340	Penobscot School Department	15	1	14	\$48,229	0.93	1.00	0.07	\$3,826	\$77,668	0.06	0.18	0.11	\$10,184	\$22,134	\$28,178	\$6,044
1129	877	342	Perry School Department	20	0	20	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1132		348	Pleasant Ridge Plt School Dept	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1134		353	Portland Public Schools	990	2	988	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1135		355	Long Island School Department	8	0	8	\$48,229	0.53	0.80	0.27	\$15,305	\$77,668	0.04	0.21	0.17	\$16,035	\$12,648	\$30,326	\$17,678
1136	890	357	Princeton School Department	27	5	22	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0

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10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$48,229
Statewide Average Director Salary	\$77,668
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,791
10 - 19 Allowable Related Service Exp Per Student	\$2,013

MEMDS	AOS	sau code	School Administrative Unit	Subsidizable Students with Disabilities 2010 October	State Agency Clients with Disabilities Estimated Count 2010 October	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment
1138		361	Rangeley Plt School Department	3	0	3	\$48,229	0.20	0.30	0.10	\$5,739	\$77,668	0.01	0.08	0.07	\$6,013	\$4,743	\$11,372	\$6,629
1141	890	364	Reed Plt School Department	4	0	4	\$48,229	0.27	0.40	0.13	\$7,652	\$77,668	0.02	0.11	0.09	\$8,017	\$6,324	\$15,163	\$8,839
1143	877	367	Robbinston School Department	17	0	17	\$48,229	1.13	1.21	0.08	\$4,646	\$77,668	0.08	0.21	0.13	\$12,366	\$26,877	\$34,216	\$7,339
1145	896	371	Roque Bluffs School Department	11	0	11	\$48,229	0.73	0.79	0.05	\$3,006	\$77,668	0.05	0.14	0.09	\$8,002	\$17,391	\$22,140	\$4,749
1148		381	Sanford School Department	610	0	610	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1149		383	Scarborough School Department	359	6	353	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3109		388	Seboeis Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1150		389	Sedgwick School Department	23	0	23	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1151		392	Shirley School Department	4	0	4	\$48,229	0.27	0.40	0.13	\$7,652	\$77,668	0.02	0.11	0.09	\$8,017	\$6,324	\$15,163	\$8,839
1153	893	401	South Bristol School Department	12	0	12	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1154	898	402	Southport School Department	11	0	11	\$48,229	0.73	0.79	0.05	\$3,006	\$77,668	0.05	0.14	0.09	\$8,002	\$17,391	\$22,140	\$4,749
1155		403	South Portland School Department	512	0	512	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1156	891	405	Southwest Harbor School Department	29	0	29	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1159		420	Surry School Department	23	0	23	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1160		424	Talmadge School Department	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1161		426	The Forks Plt School Dept	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1162	891	430	Tremont School Department	21	0	21	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1163	891	431	Trenton School Department	42	0	42	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1164		436	Upton School Department	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1165		438	Vanceboro School Department	3	0	3	\$48,229	0.20	0.30	0.10	\$5,739	\$77,668	0.01	0.08	0.07	\$6,013	\$4,743	\$11,372	\$6,629
1166	892	439	Vassalboro School Department	78	1	77	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1168		445	Waite School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1170	892	456	Waterville Public Schools	341	16	325	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1173	896	463	Wesley School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1175		465	Westbrook School Department	371	8	363	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3106		467	West Forks Plt School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1176		469	Westmanland School Department	0	0	0	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3138	896	474	Whiting School Department	3	0	3	\$48,229	0.20	0.30	0.10	\$5,739	\$77,668	0.01	0.08	0.07	\$6,013	\$4,743	\$11,372	\$6,629
1179	896	475	Whitneyville School Department	5	0	5	\$48,229	0.33	0.50	0.17	\$9,565	\$77,668	0.02	0.13	0.11	\$10,022	\$7,905	\$18,953	\$11,048
1180		476	Willimantic School Department	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1183	892	481	Winslow Schools	155	4	151	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1185	897	485	Winthrop Public Schools	116	1	115	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1187		487	Woodland School Department	28	0	28	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1188		489	Woodville School Department	6	0	6	\$48,229	0.40	0.60	0.20	\$11,478	\$77,668	0.03	0.16	0.13	\$12,026	\$9,486	\$22,744	\$13,258
1190		491	Yarmouth Schools	112	1	111	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1191		492	York School Department	246	0	246	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1192	877	493	Baring Plt School Department	5	0	5	\$48,229	0.33	0.50	0.17	\$9,565	\$77,668	0.02	0.13	0.11	\$10,022	\$7,905	\$18,953	\$11,048
1193		495	Medford School Department	4	0	4	\$48,229	0.27	0.40	0.13	\$7,652	\$77,668	0.02	0.11	0.09	\$8,017	\$6,324	\$15,163	\$8,839
1194		496	Carrabassett Valley School Department	5	0	5	\$48,229	0.33	0.50	0.17	\$9,565	\$77,668	0.02	0.13	0.11	\$10,022	\$7,905	\$18,953	\$11,048
1195		497	Beaver Cove School Department	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
3149		499	Chebeague Island School Department	6	0	6	\$48,229	0.40	0.60	0.20	\$11,478	\$77,668	0.03	0.16	0.13	\$12,026	\$9,486	\$22,744	\$13,258
1196		501	RSU 79/MSAD 01	347	2	345	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1197		503	RSU 03/MSAD 03	331	5	326	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1198		504	RSU 80/MSAD 04	95	3	92	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1200		506	RSU 06/MSAD 06	632	11	621	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1201		507	RSU 07/MSAD 07	5	0	5	\$48,229	0.33	0.50	0.17	\$9,565	\$77,668	0.02	0.13	0.11	\$10,022	\$7,905	\$18,953	\$11,048
1202		508	RSU 08/MSAD 08	36	0	36	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1203		509	RSU 09/MSAD 09	297	6	291	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1204	895	510	MSAD 10	2	0	2	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11	334	6	328	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1206		512	RSU 82/MSAD 12	22	0	22	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$48,229
Statewide Average Director Salary	\$77,668
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,791
10 - 19 Allowable Related Service Exp Per Student	\$2,013

MEDMS	AOS	sau code	School Administrative Unit	Subsidizable Students with Disabilities 2010 October	State Agency Clients with Disabilities Estimated Count 2010 October	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment
1207		513	RSU 83/MSAD 13	49	2	47	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1208		514	RSU 84/MSAD 14	30	8	22	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1209		515	RSU 15/MSAD 15	252	2	250	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1211		517	RSU 17/MSAD 17	485	17	468	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1213	877	519	RSU 85/MSAD 19	24	1	23	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1214	899	520	RSU 86/MSAD 20	111	3	108	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1216		522	RSU 22/MSAD 22	395	8	387	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1217		523	RSU 87/MSAD 23	125	0	125	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1218		524	RSU 88/MSAD 24	32	0	32	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1219		525	RSU 89/MSAD 25	54	3	51	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1221	895	527	MSAD 27	168	1	167	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1222		528	RSU 28/MSAD 28	92	2	90	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1223		529	RSU 29/MSAD 29	238	0	238	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1224	890	530	RSU 30/MSAD 30	38	0	38	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1225		531	RSU 31/MSAD 31	104	1	103	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1226		532	RSU 32/MSAD 32	62	0	62	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1227		533	RSU 33/MSAD 33	42	0	42	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	249	1	248	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1230		536	RSU 36/MSAD 36	138	2	136	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1231		537	RSU 37/MSAD 37	120	0	120	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1234		540	RSU 40/MSAD 40	370	2	368	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1235		541	RSU 41/MSAD 41	137	2	135	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1236	899	542	RSU 42/MSAD 42	71	4	67	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1238		544	RSU 44/MSAD 44	110	3	107	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1239		545	RSU 45/MSAD 45	56	0	56	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1240	894	546	MSAD 46	165	0	165	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1243		549	RSU 49/MSAD 49	420	5	415	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1245		551	RSU 51/MSAD 51	238	1	237	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1246		552	RSU 52/MSAD 52	343	1	342	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1247		553	RSU 53/MSAD 53	151	1	150	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1248		554	RSU 54/MSAD 54	510	13	497	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1249		555	RSU 55/MSAD 55	169	11	158	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1251		557	RSU 57/MSAD 57	444	3	441	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1252		558	RSU 58/MSAD 58	109	8	101	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1253		559	RSU 59/MSAD 59	150	1	149	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1254		560	RSU 60/MSAD 60	507	4	503	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1255		561	RSU 61/MSAD 61	324	4	320	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1257		563	RSU 63/MSAD 63	114	2	112	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1258		564	RSU 64/MSAD 64	141	2	139	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1259		565	RSU 65/MSAD 65	1	0	1	\$48,229	0.07	0.10	0.03	\$1,913	\$77,668	0.00	0.03	0.02	\$2,004	\$1,581	\$3,791	\$2,210
1261		568	RSU 68/MSAD 68	122	0	122	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1262		570	RSU 70/MSAD 70	78	0	78	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1264		572	RSU 72/MSAD 72	138	0	138	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1265		574	RSU 74/MSAD 74	140	5	135	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1266		575	RSU 75/MSAD 75	501	4	497	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1267	891	576	MSAD 76	12	0	12	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1270		791	Indian Island	20	0	20	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1271		792	Indian Township	30	0	30	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1272		793	Pleasant Point	31	0	31	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3152		801	RSU 01 - LKRSU	312	2	310	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3156		802	RSU 02	353	1	352	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$48,229
Statewide Average Director Salary	\$77,668
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,791
10 - 19 Allowable Related Service Exp Per Student	\$2,013

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3157		804	RSU 04	191	0	191	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3158		805	RSU 05	228	2	226	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3159		810	RSU 10	493	4	489	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3160		812	RSU 12	375	11	364	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3161		813	RSU 13	358	3	355	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3162		814	RSU 14	434	2	432	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3163		816	RSU 16	260	7	253	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3164		818	RSU 18	441	10	431	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3165		819	RSU 19	350	1	349	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3166		820	RSU 20	558	5	553	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3167		821	RSU 21	467	2	465	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3168		823	RSU 23	627	9	618	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3169		824	RSU 24	378	0	378	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3170		825	RSU 25	222	4	218	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3171		826	RSU 26	250	3	247	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3172		834	RSU 34	230	4	226	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3173		838	RSU 38	123	5	118	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3174		839	RSU 39	293	8	285	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3175		867	RSU 67	184	7	177	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
3184		878	RSU 78	27	0	27	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1281	898	903	Boothbay-Boothbay Hbr CSD	119	0	119	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1283	891	907	Mt Desert CSD	63	2	61	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1284		908	Airline CSD	5	0	5	\$48,229	0.33	0.50	0.17	\$9,565	\$77,668	0.02	0.13	0.11	\$10,022	\$7,905	\$18,953	\$11,048
1285		909	Southern Aroostook CSD	61	0	61	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1288	890	912	East Range CSD	2	0	2	\$48,229	0.13	0.20	0.07	\$3,826	\$77,668	0.01	0.05	0.04	\$4,009	\$3,162	\$7,581	\$4,419
1289		913	Deer Isle-Stonington CSD	62	0	62	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1290	893	914	Great Salt Bay CSD	46	0	46	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1292		917	Moosabec CSD	5	0	5	\$48,229	0.33	0.50	0.17	\$9,565	\$77,668	0.02	0.13	0.11	\$10,022	\$7,905	\$18,953	\$11,048
1293		918	Wells-Ogunquit CSD	193	0	193	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
1294		919	Five Town CSD	107	9	98	\$48,229	0.00	0.00	0.00	\$0	\$77,668	0.00	0.00	0.00	\$0	\$0	\$0	\$0
			Total	28,724	409	28315													

Total Adjustment
\$0
\$18,381
\$0
\$0
\$0
\$0
\$12,254
\$0
\$0
\$36,763
\$6,127
\$0
\$0
\$0
\$0
\$0
\$18,621
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\$0
\$21,486
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\$0
\$0
\$0
\$24,508
\$49,017
\$36,763
\$17,189
\$6,127
\$6,127
\$0
\$18,381
\$42,890
\$0
\$0
\$0
\$0
\$36,763
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\$0
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\$21,486
\$49,017
\$12,254
\$0
\$0
\$18,621

Total Adjustment
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$27,216
\$18,381
\$25,783
\$0
\$0
\$49,017
\$17,189
\$0
\$0
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\$0
\$0
\$17,189
\$0
\$6,127
\$0
\$0
\$14,324
\$0
\$20,054
\$0
\$12,254
\$0
\$49,017
\$0

Total
Adjustment
\$18,381
\$24,508
\$24,351
\$15,757
\$0
\$0
\$0
\$0
\$24,508
\$0
\$15,757
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\$18,381
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\$18,381
\$30,636
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\$36,763
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