

2010-11
STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$46,737
Statewide Average Director Salary	\$77,641
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,731
10 - 19 Allowable Related Service Exp Per Student	\$1,981

District	Resident Students with Disabilities 2009 - 2010	State Agency Clients with Disabilities Estimated Count 2009-2010*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Acton	77	1	76	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Alexander	3	0	3	\$46,737	0.20	0.30	0.10	\$5,562	\$77,641	0.01	0.08	0.07	\$6,011	\$4,743	\$11,193	\$6,450	
Appleton	19	0	19	\$46,737	1.27	1.36	0.09	\$5,032	\$77,641	0.09	0.24	0.15	\$13,816	\$30,039	\$37,645	\$7,606	
Auburn	630	9	621	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Augusta	393	18	375	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Baileysville	27	0	27	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Bancroft	3	0	3	\$46,737	0.20	0.30	0.10	\$5,562	\$77,641	0.01	0.08	0.07	\$6,011	\$4,743	\$11,193	\$6,450	
Bangor	581	10	571	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Beals	4	0	4	\$46,737	0.27	0.40	0.13	\$7,416	\$77,641	0.02	0.11	0.09	\$8,015	\$6,324	\$14,924	\$8,600	
Beddington	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Biddeford	479	8	471	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Blue Hill	31	0	31	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Bowenbank	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Brewer	191	3	188	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Bridgewater	15	0	15	\$46,737	1.00	1.07	0.07	\$3,973	\$77,641	0.07	0.19	0.12	\$10,907	\$23,715	\$29,720	\$6,005	
Brooklin	26	0	26	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Brooksville	15	0	15	\$46,737	1.00	1.07	0.07	\$3,973	\$77,641	0.07	0.19	0.12	\$10,907	\$23,715	\$29,720	\$6,005	
Brunswick	394	13	381	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Calais	68	0	68	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Cape Elizabeth	178	0	178	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Caratunk	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Carroll Plt.	5	0	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	
Castine	11	0	11	\$46,737	0.73	0.79	0.05	\$2,913	\$77,641	0.05	0.14	0.09	\$7,999	\$17,391	\$21,795	\$4,404	
Caswell	6	0	6	\$46,737	0.40	0.60	0.20	\$11,123	\$77,641	0.03	0.16	0.13	\$12,022	\$9,486	\$22,386	\$12,900	
Charlotte	9	0	9	\$46,737	0.60	0.90	0.30	\$16,685	\$77,641	0.04	0.24	0.20	\$18,033	\$14,229	\$33,579	\$19,350	
Cooper	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	
Coplin Plt.	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	
Crawford	4	0	4	\$46,737	0.27	0.40	0.13	\$7,416	\$77,641	0.02	0.11	0.09	\$8,015	\$6,324	\$14,924	\$8,600	
Cutler	10	0	10	\$46,737	0.67	0.71	0.05	\$2,648	\$77,641	0.05	0.13	0.08	\$7,272	\$15,810	\$19,813	\$4,003	
Dallas Plt.	7	0	7	\$46,737	0.47	0.70	0.23	\$12,977	\$77,641	0.03	0.18	0.15	\$14,025	\$11,067	\$26,117	\$15,050	
Deblois	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Dedham	28	1	27	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Dennistown Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Dennysville	9	0	9	\$46,737	0.60	0.90	0.30	\$16,685	\$77,641	0.04	0.24	0.20	\$18,033	\$14,229	\$33,579	\$19,350	
Drew Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
East Machias	32	0	32	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
East Millinocket	49	0	49	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Easton	49	0	49	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Eastport	26	0	26	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Edgecomb	35	0	35	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Falmouth	221	0	221	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Fayette	18	0	18	\$46,737	1.20	1.29	0.09	\$4,767	\$77,641	0.08	0.23	0.14	\$13,089	\$28,458	\$35,664	\$7,206	
Georgetown	14	0	14	\$46,737	0.93	1.00	0.07	\$3,708	\$77,641	0.06	0.18	0.11	\$10,180	\$22,134	\$27,739	\$5,605	
Gilead	5	0	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	
Glenwood Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Gorham	400	6	394	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Grand Isle	13	0	13	\$46,737	0.87	0.93	0.06	\$3,443	\$77,641	0.06	0.16	0.10	\$9,453	\$20,553	\$25,757	\$5,204	

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Gr Lake Str Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Greenbush	64	1	63	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Greenville	31	0	31	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Hermon	118	6	112	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Hersey	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	
Highland Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Hope	22	0	22	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Isle Au Haut	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	
Islesboro	11	0	11	\$46,737	0.73	0.79	0.05	\$2,913	\$77,641	0.05	0.14	0.09	\$7,999	\$17,391	\$21,795	\$4,404	
Jay	124	1	123	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Jonesboro	8	0	8	\$46,737	0.53	0.80	0.27	\$14,831	\$77,641	0.04	0.21	0.17	\$16,029	\$12,648	\$29,848	\$17,200	
Jonesport	15	0	15	\$46,737	1.00	1.07	0.07	\$3,973	\$77,641	0.07	0.19	0.12	\$10,907	\$23,715	\$29,720	\$6,005	
Kingsbury Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Kittery	172	0	172	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lake View Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lakeville	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lewiston	811	39	772	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lincoln Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lincolnton	24	0	24	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lisbon	178	5	173	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Lowell	5	0	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	
Machias	43	0	43	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Machiasport	7	1	6	\$46,737	0.40	0.60	0.20	\$11,123	\$77,641	0.03	0.16	0.13	\$12,022	\$9,486	\$22,386	\$12,900	
Macwahoc Plt.	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	
Madawaska	73	0	73	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Magalloway Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Marshfield	3	0	3	\$46,737	0.20	0.30	0.10	\$5,562	\$77,641	0.01	0.08	0.07	\$6,011	\$4,743	\$11,193	\$6,450	
Meddybemps	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	
Medway	34	0	34	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Milford	77	0	77	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Millinocket	82	0	82	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Monhegan Plt	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Moro Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Nashville Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
New Sweden	12	0	12	\$46,737	0.80	0.86	0.06	\$3,178	\$77,641	0.06	0.15	0.09	\$8,726	\$18,972	\$23,776	\$4,804	
Northfield	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	
Orient	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	
Orrington	47	0	47	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Otis	10	0	10	\$46,737	0.67	0.71	0.05	\$2,648	\$77,641	0.05	0.13	0.08	\$7,272	\$15,810	\$19,813	\$4,003	
Pembroke	21	0	21	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Penobscot	11	0	11	\$46,737	0.73	0.79	0.05	\$2,913	\$77,641	0.05	0.14	0.09	\$7,999	\$17,391	\$21,795	\$4,404	
Perry	20	0	20	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Pleasant Rdge Pl	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	
Portland	1,019	1	1018	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Long Island	5	0	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	
Princeton	30	5	25	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
Rangeley	22	0	22	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	

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Rangely Plt.	4	0	4	\$46,737	0.27	0.40	0.13	\$7,416	\$77,641	0.02	0.11	0.09	\$8,015	\$6,324	\$14,924	\$8,600	\$24,030
Reed Plt.	6	0	6	\$46,737	0.40	0.60	0.20	\$11,123	\$77,641	0.03	0.16	0.13	\$12,022	\$9,486	\$22,386	\$12,900	\$36,045
Robbinston	19	0	19	\$46,737	1.27	1.36	0.09	\$5,032	\$77,641	0.09	0.24	0.15	\$13,816	\$30,039	\$37,645	\$7,606	\$26,454
Roque Bluffs	8	0	8	\$46,737	0.53	0.80	0.27	\$14,831	\$77,641	0.04	0.21	0.17	\$16,029	\$12,648	\$29,848	\$17,200	\$48,060
Sandy River Plt.	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	\$6,008
Sanford	601	0	601	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Scarborough	381	10	371	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Seboeis Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sedgwick	26	0	26	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Shirley	4	0	4	\$46,737	0.27	0.40	0.13	\$7,416	\$77,641	0.02	0.11	0.09	\$8,015	\$6,324	\$14,924	\$8,600	\$24,030
Southport	9	0	9	\$46,737	0.60	0.90	0.30	\$16,685	\$77,641	0.04	0.24	0.20	\$18,033	\$14,229	\$33,579	\$19,350	\$54,068
South Portland	475	6	469	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Surry	17	0	17	\$46,737	1.13	1.21	0.08	\$4,502	\$77,641	0.08	0.21	0.13	\$12,362	\$26,877	\$33,683	\$6,806	\$23,670
Talmadge	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	\$6,008
The Forks Plt.	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Upton	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	\$6,008
Vanceboro	5	0	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	\$30,038
Waite	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	\$12,015
Wesley	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westbrook	381	7	374	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
West Forks	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westmanland	0	0	0	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Whiting	6	1	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	\$30,038
Whitneyville	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	\$12,015
Willimantic	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	\$6,008
Winthrop	122	0	122	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodland	25	0	25	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodville	9	0	9	\$46,737	0.60	0.90	0.30	\$16,685	\$77,641	0.04	0.24	0.20	\$18,033	\$14,229	\$33,579	\$19,350	\$54,068
Yarmouth	113	3	110	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
York	258	0	258	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baring Plt.	4	0	4	\$46,737	0.27	0.40	0.13	\$7,416	\$77,641	0.02	0.11	0.09	\$8,015	\$6,324	\$14,924	\$8,600	\$24,030
Medford	6	0	6	\$46,737	0.40	0.60	0.20	\$11,123	\$77,641	0.03	0.16	0.13	\$12,022	\$9,486	\$22,386	\$12,900	\$36,045
Carrabassett Val	9	0	9	\$46,737	0.60	0.90	0.30	\$16,685	\$77,641	0.04	0.24	0.20	\$18,033	\$14,229	\$33,579	\$19,350	\$54,068
Beaver Cove	2	0	2	\$46,737	0.13	0.20	0.07	\$3,708	\$77,641	0.01	0.05	0.04	\$4,007	\$3,162	\$7,462	\$4,300	\$12,015
Chebeague Island	5	0	5	\$46,737	0.33	0.50	0.17	\$9,269	\$77,641	0.02	0.13	0.11	\$10,018	\$7,905	\$18,655	\$10,750	\$30,038
RSU 79 / SAD 01	347	4	343	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 03 / SAD 03	307	0	307	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 80 / SAD 04	87	2	85	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 06 / SAD 06	634	2	632	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 07 / SAD 07	13	0	13	\$46,737	0.87	0.93	0.06	\$3,443	\$77,641	0.06	0.16	0.10	\$9,453	\$20,553	\$25,757	\$5,204	\$18,100
RSU 08 / SAD 08	46	0	46	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 09 / SAD 09	293	4	289	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 11 / SAD 11	334	5	329	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 82 / SAD 12	27	0	27	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 83 / SAD 13	43	1	42	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 84 / SAD 14	32	4	28	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 15 / SAD 15	233	4	229	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

2010-11
STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$46,737
Statewide Average Director Salary	\$77,641
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,731
10 - 19 Allowable Related Service Exp Per Student	\$1,981

District	Resident Students with Disabilities 2009 - 2010	State Agency Clients with Disabilities Estimated Count 2009-2010*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
RSU 17 / SAD 17	475	22	453	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 85 / SAD 19	28	1	27	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 86 / SAD 20	116	3	113	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 22 / SAD 22	411	9	402	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 87 / SAD 23	127	0	127	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 88 / SAD 24	34	0	34	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 89 / SAD 25	58	1	57	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 28 / SAD 28	122	1	121	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 29 / SAD 29	239	1	238	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 30 / SAD 30	54	2	52	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 31 / SAD 31	95	2	93	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 32 / SAD 32	62	0	62	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 33 / SAD 33	36	1	35	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 35 / SAD 35	272	1	271	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 36 / SAD 36	139	2	137	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 37 / SAD 37	118	0	118	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 40 / SAD 40	376	3	373	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 41 / SAD 41	156	2	154	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 42 / SAD 42	68	5	63	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 44 / SAD 44	121	4	117	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 45 / SAD 45	58	2	56	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 49 / SAD 49	388	3	385	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 51 / SAD 51	222	1	221	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 52 / SAD 52	375	4	371	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 53 / SAD 53	141	1	140	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 54 / SAD 54	498	21	477	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 55 / SAD 55	183	12	171	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 57 / SAD 57	440	4	436	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 58 / SAD 58	88	7	81	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 59 / SAD 59	160	1	159	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 60 / SAD 60	465	1	464	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 61 / SAD 61	326	9	317	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 63 / SAD 63	133	4	129	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 64 / SAD 64	136	2	134	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 65 / SAD 65	1	0	1	\$46,737	0.07	0.10	0.03	\$1,854	\$77,641	0.00	0.03	0.02	\$2,004	\$1,581	\$3,731	\$2,150	\$6,008
RSU 68 / SAD 68	133	0	133	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 70 / SAD 70	88	2	86	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 72 / SAD 72	166	0	166	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 74 / SAD 74	129	9	120	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 75 / SAD 75	529	4	525	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Indian Island	21	0	21	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Indian Township	25	0	25	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Point	30	0	30	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 01	295	1	294	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 02	400	1	399	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 04	211	0	211	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 05	236	4	232	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

2010-11
STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$46,737
Statewide Average Director Salary	\$77,641
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,731
10 - 19 Allowable Related Service Exp Per Student	\$1,981

District	Resident Students with Disabilities 2009 - 2010	State Agency Clients with Disabilities Estimated Count 2009-2010*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
RSU 10	487	8	479	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 12	337	4	333	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 13	368	5	363	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 14	436	0	436	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 16	276	2	274	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 18	474	13	461	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 19	376	11	365	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 20	550	8	542	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 21	453	2	451	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 23	625	6	619	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 24	390	0	390	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 25	236	0	236	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 26	243	3	240	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 34	224	6	218	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 38	144	4	140	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 39	312	9	303	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU 67	180	4	176	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AOS 91	237	4	233	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AOS 92	593	5	588	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AOS 93	228	2	226	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AOS 94	206	4	202	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AOS 95	170	1	169	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BOOTHBAY-BOOTHBAY HARBOR CSD	117	0	117	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AIRLINE CSD	6	0	6	\$46,737	0.40	0.60	0.20	\$11,123	\$77,641	0.03	0.16	0.13	\$12,022	\$9,486	\$22,386	\$12,900	\$36,045
SOUTHERN AROOSTOOK CSD	63	0	63	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EAST RANGE II CSD	3	0	3	\$46,737	0.20	0.30	0.10	\$5,562	\$77,641	0.01	0.08	0.07	\$6,011	\$4,743	\$11,193	\$6,450	\$18,023
DEER ISLE-STONINGTON CSD	66	0	66	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MOOSABEC CSD	10	0	10	\$46,737	0.67	0.71	0.05	\$2,648	\$77,641	0.05	0.13	0.08	\$7,272	\$15,810	\$19,813	\$4,003	\$13,923
WELLS-OGUNQUIT CSD	211	0	211	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
FIVE TOWN CSD	102	6	96	\$46,737	0.00	0.00	0.00	\$0	\$77,641	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Total	29,204	441	28763														\$1,465,844