|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of <br> Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |  |
| saucode | District | Step 1 <br> Base <br> Component | Step 2 <br> Prevalence <br> Adjustment | Step $3 \quad$ Size Adjustment | Step 4 High Cost-In District | Step 5 High Cost Out- of-District | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 2 | Acton School Department | \$460,683 | \$24,461 | \$0 | \$19,718 | \$14,181 | \$519,042 | \$88,318 | \$89,731 | \$91,167 | \$427,876 | \$185,962 |
| 5 | Alexander School Department | \$22,605 | \$0 | \$18,381 | \$0 | \$0 | \$40,987 | \$18,848 | \$19,150 | \$19,456 | \$21,531 | \$10,365 |
| 14 | Appleton School Department | \$169,624 | \$0 | \$0 | \$0 | \$0 | \$169,624 | \$30,643 | \$31,133 | \$31,631 | \$137,993 | \$63,901 |
| 20 | Auburn School Department | \$4,246,567 | \$161,043 | \$0 | \$525,150 | \$326,609 | \$5,259,369 | \$1,235,127 | \$1,254,890 | \$1,274,968 | \$3,984,401 | \$1,345,084 |
| 21 | Augusta Public Schools | \$2,580,985 | \$158,208 | \$0 | \$306,533 | \$64,419 | \$3,110,146 | \$572,040 | \$581,193 | \$590,492 | \$2,519,654 | \$392,557 |
| 24 | Baileyville School Department | \$188,237 | \$0 | \$0 | \$0 | \$0 | \$188,237 | \$32,725 | \$33,249 | \$33,781 | \$154,456 | \$135,927 |
| 26 | Bancroft School Department | \$6,871 | \$0 | \$12,254 | \$0 | \$0 | \$19,125 | \$0 | \$0 | \$0 | \$19,125 | \$0 |
| 27 | Bangor School Department | \$4,682,080 | \$55,586 | \$0 | \$784,535 | \$0 | \$5,522,200 | \$447,298 | \$454,455 | \$461,726 | \$5,060,475 | \$0 |
| 28 | Bar Harbor School Department | \$337,622 | \$0 | \$0 | \$4,603 | \$0 | \$342,225 | \$100,475 | \$102,083 | \$103,716 | \$238,510 | \$313,828 |
| 31 | Beals School Department | \$36,745 | \$0 | \$36,763 | \$0 | \$0 | \$73,508 | \$11,710 | \$11,897 | \$12,088 | \$61,420 | \$643 |
| 32 | Beddington School Department | \$0 | \$0 | \$6,127 | \$0 | \$0 | \$6,127 | \$0 | \$0 | \$0 | \$6,127 | \$0 |
| 40 | Biddeford School Department | \$3,278,154 | \$75,172 | \$0 | \$285,273 | \$96,554 | \$3,735,153 | \$691,858 | \$702,928 | \$714,175 | \$3,020,979 | \$636,412 |
| 44 | Blue Hill School Department | \$250,851 | \$0 | \$0 | \$0 | \$8,426 | \$259,277 | \$55,815 | \$56,708 | \$57,616 | \$201,662 | \$142,324 |
| 49 | Bowerbank School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 52 | Bremen School Department | \$51,406 | \$5,095 | \$0 | \$0 | \$0 | \$56,501 | \$3,647 | \$3,706 | \$3,765 | \$52,736 | \$25,151 |
| 53 | Brewer School Department | \$1,649,476 | \$0 | \$0 | \$170,026 | \$22,845 | \$1,842,347 | \$317,549 | \$322,630 | \$327,792 | \$1,514,555 | \$196,427 |
| 54 | Bridgewater School Department | \$78,908 | \$4,266 | \$18,621 | \$0 | \$0 | \$101,795 | \$12,459 | \$12,659 | \$12,861 | \$88,934 | \$0 |
| 57 | Bristol School Department | \$386,007 | \$0 | \$0 | \$0 | \$0 | \$386,007 | \$33,724 | \$34,263 | \$34,812 | \$351,195 | \$31,411 |
| 58 | Brooklin School Department | \$112,815 | \$13,418 | \$0 | \$5,068 | \$0 | \$131,301 | \$26,065 | \$26,482 | \$26,906 | \$104,395 | \$57,590 |
| 60 | Brooksville School Department | \$112,254 | \$2,384 | \$21,486 | \$0 | \$0 | \$136,125 | \$21,809 | \$22,158 | \$22,512 | \$113,612 | \$17,764 |
| 63 | Brunswick School Department | \$3,296,535 | \$18,444 | \$0 | \$357,560 | \$5,746 | \$3,678,285 | \$535,506 | \$544,074 | \$552,780 | \$3,125,506 | \$219,690 |
| 70 | Calais School Department | \$600,347 | \$2,445 | \$0 | \$60,072 | \$0 | \$662,865 | \$115,271 | \$117,115 | \$118,989 | \$543,875 | \$120,228 |
| 75 | Cape Elizabeth School Department | \$1,610,260 | \$0 | \$0 | \$171,101 | \$2,260 | \$1,783,620 | \$362,136 | \$367,931 | \$373,817 | \$1,409,802 | \$813,153 |
| 76 | Caratunk School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 79 | Carroll Plt School Department | \$29,691 | \$0 | \$24,508 | \$0 | \$0 | \$54,199 | \$0 | \$0 | \$0 | \$54,199 | \$0 |
| 83 | Castine School Department | \$66,364 | \$0 | \$49,017 | \$0 | \$0 | \$115,381 | \$0 | \$0 | \$0 | \$115,381 | \$0 |
| 85 | Caswell School Department | \$38,447 | \$0 | \$36,763 | \$0 | \$0 | \$75,210 | \$4,000 | \$4,064 | \$4,129 | \$71,081 | \$0 |
| 89 | Charlotte School Department | \$64,800 | \$9,634 | \$17,189 | \$5,890 | \$0 | \$97,512 | \$0 | \$0 | \$0 | \$97,512 | \$44,338 |
| 100 | Cooper School Department | \$7,471 | \$0 | \$6,127 | \$0 | \$0 | \$13,598 | \$0 | \$0 | \$0 | \$13,598 | \$0 |
| 101 | Coplin Plt School Department | \$7,685 | \$0 | \$6,127 | \$0 | \$0 | \$13,812 | \$0 | \$0 | \$0 | \$13,812 | \$0 |
| 106 | Cranberry Isles School Department | \$15,208 | \$0 | \$0 | \$0 | \$0 | \$15,208 | \$4,485 | \$4,557 | \$4,630 | \$10,579 | \$18,504 |
| 107 | Crawford School Department | \$15,645 | \$0 | \$18,381 | \$0 | \$0 | \$34,027 | \$0 | \$0 | \$0 | \$34,027 | \$0 |
| 111 | Cutler School Department | \$48,129 | \$0 | \$42,890 | \$0 | \$0 | \$91,019 | \$0 | \$0 | \$0 | \$91,019 | \$0 |
| 114 | Damariscotta School Department | \$128,497 | \$0 | \$0 | \$0 | \$28,221 | \$156,717 | \$9,197 | \$9,344 | \$9,494 | \$147,224 | \$0 |
| 117 | Deblois School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded | darkly shaded C | lumns are Update | ed Automatically |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | EPS Specia | ucation Allocatio | Calculation |  |  |  |  |  |  |  |  |  |
| saucode | District | Step 1 <br> Base Component | Step 2 <br> Prevalence <br> Adjustment | Step 3 <br> Adjustment | Step 4 <br> High Cost-In <br> District | $\begin{array}{\|c\|} \hline \text { Step } 5 \\ \text { High Cost Out } \\ \text { of-District } \end{array}$ | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to <br> 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 118 | Dedham School Department | \$207,276 | \$0 | \$0 | \$4,603 | \$76,318 | \$288,197 | \$15,186 | \$15,429 | \$15,676 | \$272,522 | \$36,197 |
| 121 | Dennistown Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 122 | Dennysville School Department | \$46,307 | \$0 | \$36,763 | \$0 | \$0 | \$83,070 | \$0 | \$0 | \$0 | \$83,070 | \$0 |
| 129 | Drew Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 135 | East Machias School Department | \$278,816 | \$10,629 | \$0 | \$0 | \$0 | \$289,445 | \$46,887 | \$47,637 | \$48,399 | \$241,046 | \$0 |
| 136 | East Millinocket School Department | \$261,302 | \$10,499 | \$0 | \$41,483 | \$0 | \$313,285 | \$82,148 | \$83,462 | \$84,797 | \$228,488 | \$36,484 |
| 137 | Easton School Department | \$237,074 | \$41,854 | \$0 | \$0 | \$10,475 | \$289,404 | \$96,315 | \$97,856 | \$99,422 | \$189,982 | \$22,492 |
| 138 | Eastport School Department | \$112,183 | \$14,045 | \$0 | \$18,189 | \$0 | \$144,417 | \$44,111 | \$44,817 | \$45,534 | \$98,883 | \$386,550 |
| 140 | Edgecomb School Department | \$229,879 | \$2,532 | \$0 | \$0 | \$0 | \$232,411 | \$36,441 | \$37,024 | \$37,616 | \$194,794 | \$74,414 |
| 151 | Falmouth School Department | \$1,887,105 | \$0 | \$0 | \$102,933 | \$26,125 | \$2,016,163 | \$263,725 | \$267,945 | \$272,232 | \$1,743,931 | \$771,129 |
| 154 | Fayette School Department | \$112,585 | \$0 | \$21,486 | \$0 | \$0 | \$134,072 | \$35,726 | \$36,298 | \$36,878 | \$97,193 | \$24,803 |
| 167 | Georgetown School Department | \$66,098 | \$0 | \$49,017 | \$0 | \$43,779 | \$158,894 | \$10,057 | \$10,218 | \$10,382 | \$148,512 | \$0 |
| 168 | Gilead School Department | \$14,766 | \$0 | \$12,254 | \$0 | \$0 | \$27,020 | \$0 | \$0 | \$0 | \$27,020 | \$0 |
| 170 | Glenwood Plt School Dept. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 171 | Gorham School Department | \$3,074,229 | \$0 | \$0 | \$232,229 | \$0 | \$3,306,458 | \$498,972 | \$506,955 | \$515,067 | \$2,791,392 | \$555,487 |
| 174 | Grand Isle School Department | \$66,671 | \$12,390 | \$18,621 | \$0 | \$0 | \$97,682 | \$0 | \$0 | \$0 | \$97,682 | \$0 |
| 175 | Grand Lake Stream Plt School Dept | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 177 | Greenbush School Department | \$246,507 | \$51,085 | \$0 | \$11,730 | \$0 | \$309,323 | \$1,680 | \$1,707 | \$1,734 | \$307,589 | \$0 |
| 180 | Greenville School Department | \$191,761 | \$0 | \$0 | \$4,886 | \$0 | \$196,647 | \$57,771 | \$58,695 | \$59,635 | \$137,013 | \$129,450 |
| 189 | Harmony School Department | \$146,750 | \$33,245 | \$0 | \$4,816 | \$0 | \$184,812 | \$35,540 | \$36,108 | \$36,686 | \$148,126 | \$14,334 |
| 197 | Hermon School Department | \$931,298 | \$0 | \$0 | \$53,523 | \$2,811 | \$987,631 | \$180,659 | \$183,549 | \$186,486 | \$801,145 | \$0 |
| 198 | Hersey School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 199 | Highland Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 204 | Hope School Department | \$146,979 | \$0 | \$27,216 | \$6,914 | \$0 | \$181,109 | \$42,797 | \$43,481 | \$44,177 | \$136,932 | \$54,441 |
| 210 | Isle Au Haut School Department | \$8,244 | \$0 | \$18,381 | \$0 | \$0 | \$26,626 | \$3,792 | \$3,853 | \$3,914 | \$22,711 | \$0 |
| 211 | Islesboro School Department | \$83,517 | \$19,866 | \$25,783 | \$0 | \$0 | \$129,167 | \$21,693 | \$22,040 | \$22,393 | \$106,774 | \$0 |
| 214 | Jay School Department | \$797,721 | \$0 | \$0 | \$86,205 | \$0 | \$883,926 | \$174,610 | \$177,404 | \$180,242 | \$703,684 | \$0 |
| 215 | Jefferson School Department | \$379,137 | \$19,188 | \$0 | \$0 | \$40,605 | \$438,930 | \$38,141 | \$38,751 | \$39,371 | \$399,559 | \$51,455 |
| 216 | Jonesboro School Department | \$56,058 | \$0 | \$49,017 | \$0 | \$0 | \$105,075 | \$0 | \$0 | \$0 | \$105,075 | \$0 |
| 217 | Jonesport School Department | \$75,530 | \$0 | \$17,189 | \$5,385 | \$0 | \$98,104 | \$22,800 | \$23,164 | \$23,535 | \$74,569 | \$0 |
| 222 | Kingsbury Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 223 | Kittery School Department | \$1,299,961 | \$63,574 | \$0 | \$149,222 | \$46,619 | \$1,559,376 | \$216,232 | \$219,692 | \$223,207 | \$1,336,170 | \$836,063 |
| 226 | Lake View Plt. School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 227 | Lakeville School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 233 | Lewiston School Department | \$5,737,320 | \$13,758 | \$0 | \$698,521 | \$1,033,844 | \$7,483,444 | \$388 | \$394 | \$400 | \$7,483,044 | \$1,959,167 |


|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of <br> Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshad | darkly shaded C | lumns are Updat | ed Automatically |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | EPS Spec | cation Allocatio | Calculation |  |  |  |  |  |  |  |  |  |
| saucode | District | Step 1 <br> Base Component | Step 2 <br> Prevalence <br> Adjustment | Step 3 <br> Adjustment | Step 4 <br> High Cost-In District | Step 5 High Cost Out of-District | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to <br> 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 239 | Lincoln Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 240 | Lincolnville School Department | \$197,926 | \$0 | \$0 | \$11,275 | \$6,695 | \$215,896 | \$72,105 | \$73,259 | \$74,431 | \$141,465 | \$204,608 |
| 242 | Lisbon School Department | \$1,523,946 | \$0 | \$0 | \$32,668 | \$14,734 | \$1,571,347 | \$181,851 | \$184,761 | \$187,717 | \$1,383,630 | \$320,234 |
| 247 | Frenchboro School Department | \$5,957 | \$0 | \$0 | \$0 | \$0 | \$5,957 | \$1,692 | \$1,719 | \$1,747 | \$4,210 | \$0 |
| 249 | Lowell School Department | \$41,185 | \$2,041 | \$42,890 | \$0 | \$0 | \$86,116 | \$0 | \$0 | \$0 | \$86,116 | \$0 |
| 253 | Machias School Department | \$300,729 | \$0 | \$0 | \$11,780 | \$0 | \$312,509 | \$122,671 | \$124,634 | \$126,628 | \$185,881 | \$16,714 |
| 254 | Machiasport School Department | \$78,711 | \$0 | \$15,757 | \$0 | \$0 | \$94,467 | \$29,783 | \$30,259 | \$30,743 | \$63,724 | \$0 |
| 255 | Macwahoc Plt School Dept | \$6,758 | \$0 | \$12,254 | \$0 | \$0 | \$19,012 | \$0 | \$0 | \$0 | \$19,012 | \$0 |
| 256 | Madawaska School Department | \$635,411 | \$0 | \$0 | \$17,620 | \$0 | \$653,032 | \$108,772 | \$110,512 | \$112,280 | \$540,752 | \$0 |
| 263 | Marshfield School Department | \$28,663 | \$0 | \$24,508 | \$0 | \$0 | \$53,171 | \$0 | \$0 | \$0 | \$53,171 | \$0 |
| 270 | Meddybemps School Department | \$7,402 | \$0 | \$6,127 | \$0 | \$0 | \$13,529 | \$0 | \$0 | \$0 | \$13,529 | \$0 |
| 271 | Medway School Department | \$198,780 | \$6,333 | \$0 | \$0 | \$0 | \$205,113 | \$73,816 | \$74,998 | \$76,197 | \$128,915 | \$20,871 |
| 276 | Milford School Department | \$530,568 | \$38,833 | \$0 | \$10,493 | \$7,759 | \$587,653 | \$96,500 | \$98,044 | \$99,613 | \$488,040 | \$156,128 |
| 277 | Millinocket School Department | \$545,271 | \$4,157 | \$0 | \$75,905 | \$0 | \$625,334 | \$160,338 | \$162,904 | \$165,510 | \$459,823 | \$61,152 |
| 280 | Monhegan Plt School Dept | \$6,745 | \$0 | \$6,127 | \$0 | \$13,212 | \$26,085 | \$0 | \$0 | \$0 | \$26,085 | \$0 |
| 287 | Moro Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 291 | Mount Desert School Department | \$156,197 | \$0 | \$0 | \$0 | \$0 | \$156,197 | \$42,272 | \$42,948 | \$43,636 | \$112,562 | \$191,955 |
| 294 | Nashville Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 297 | Newcastle School Department | \$60,001 | \$0 | \$0 | \$0 | \$0 | \$60,001 | \$6,977 | \$7,089 | \$7,202 | \$52,799 | \$10,898 |
| 305 | New Sweden School Department | \$80,943 | \$0 | \$17,189 | \$0 | \$0 | \$98,132 | \$0 | \$0 | \$0 | \$98,132 | \$7,838 |
| 307 | Nobleboro School Department | \$233,276 | \$0 | \$0 | \$0 | \$0 | \$233,276 | \$21,138 | \$21,476 | \$21,820 | \$211,456 | \$1,179 |
| 310 | Northfield School Department | \$7,000 | \$0 | \$6,127 | \$0 | \$0 | \$13,127 | \$0 | \$0 | \$0 | \$13,127 | \$0 |
| 322 | Orient School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 325 | Orrington School Department | \$471,459 | \$0 | \$0 | \$17,407 | \$0 | \$488,867 | \$132,374 | \$134,492 | \$136,644 | \$352,223 | \$165,763 |
| 327 | Otis School Department | \$62,898 | \$4,676 | \$14,324 | \$0 | \$0 | \$81,898 | \$0 | \$0 | \$0 | \$81,898 | \$0 |
| 339 | Pembroke School Department | \$157,029 | \$4,447 | \$0 | \$11,780 | \$0 | \$173,256 | \$0 | \$0 | \$0 | \$173,256 | \$103,501 |
| 340 | Penobscot School Department | \$107,263 | \$0 | \$20,054 | \$0 | \$0 | \$127,316 | \$15,339 | \$15,584 | \$15,834 | \$111,483 | \$0 |
| 342 | Perry School Department | \$140,554 | \$0 | \$0 | \$6,914 | \$0 | \$147,468 | \$0 | \$0 | \$0 | \$147,468 | \$20,642 |
| 348 | Pleasant Ridge Plt School Dept | \$14,702 | \$0 | \$12,254 | \$0 | \$0 | \$26,956 | \$0 | \$0 | \$0 | \$26,956 | \$0 |
| 353 | Portland Public Schools | \$8,589,903 | \$0 | \$0 | \$830,739 | \$273,184 | \$9,693,826 | \$1,665,544 | \$1,692,192 | \$1,719,267 | \$7,974,559 | \$2,747,480 |
| 355 | Long Island School Department | \$45,286 | \$8,079 | \$49,017 | \$0 | \$0 | \$102,382 | \$7,342 | \$7,459 | \$7,579 | \$94,803 | \$0 |
| 357 | Princeton School Department | \$133,745 | \$6,279 | \$0 | \$5,385 | \$0 | \$145,410 | \$48,058 | \$48,827 | \$49,608 | \$95,801 | \$0 |
| 361 | Rangeley Plt School Department | \$21,739 | \$0 | \$18,381 | \$0 | \$0 | \$40,120 | \$0 | \$0 | \$0 | \$40,120 | \$0 |
| 364 | Reed Plt School Department | \$21,973 | \$0 | \$24,508 | \$0 | \$0 | \$46,481 | \$3,812 | \$3,873 | \$3,935 | \$42,546 | \$0 |
| 367 | Robbinston School Department | \$96,993 | \$8,874 | \$24,351 | \$4,816 | \$0 | \$135,034 | \$25,268 | \$25,672 | \$26,083 | \$108,951 | \$0 |


|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |  |
| saucode | District | $\begin{gathered} \text { Step } 1 \\ \text { Base } \\ \text { Component } \end{gathered}$ | Step 2 <br> Prevalence <br> Adjustment | Step $3 \quad$ Size Adjustment | Step 4 <br> High Cost-In District | Step 5 <br> High Cost Out of-District | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to <br> 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 371 | Roque Bluffs School Department | \$42,642 | \$10,566 | \$15,757 | \$0 | \$0 | \$68,964 | \$0 | \$0 | \$0 | \$68,964 | \$591 |
| 381 | Sanford School Department | \$3,927,398 | \$338,234 | \$0 | \$652,136 | \$148,253 | \$5,066,021 | \$820,404 | \$833,530 | \$846,867 | \$4,219,154 | \$0 |
| 383 | Scarborough School Department | \$3,146,209 | \$0 | \$0 | \$444,945 | \$28,484 | \$3,619,638 | \$423,464 | \$430,239 | \$437,123 | \$3,182,515 | \$1,402,316 |
| 388 | Seboeis Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 389 | Sedgwick School Department | \$156,478 | \$6,979 | \$0 | \$5,890 | \$0 | \$169,347 | \$42,851 | \$43,537 | \$44,233 | \$125,114 | \$47,342 |
| 392 | Shirley School Department | \$15,975 | \$0 | \$24,508 | \$0 | \$0 | \$40,483 | \$0 | \$0 | \$0 | \$40,483 | \$0 |
| 401 | South Bristol School Department | \$98,380 | \$0 | \$0 | \$5,890 | \$12,975 | \$117,245 | \$10,807 | \$10,980 | \$11,155 | \$106,090 | \$75,252 |
| 402 | Southport School Department | \$58,918 | \$10,011 | \$15,757 | \$0 | \$0 | \$84,686 | \$14,057 | \$14,282 | \$14,510 | \$70,175 | \$0 |
| 403 | South Portland School Department | \$4,124,828 | \$123,966 | \$0 | \$327,974 | \$8,611 | \$4,585,380 | \$787,956 | \$800,563 | \$813,372 | \$3,772,008 | \$1,759,046 |
| 405 | Southwest Harbor School Department | \$158,063 | \$21,149 | \$0 | \$11,780 | \$0 | \$190,992 | \$42,603 | \$43,285 | \$43,977 | \$147,015 | \$316,233 |
| 420 | Surry School Department | \$182,037 | \$0 | \$0 | \$12,804 | \$22,802 | \$217,643 | \$35,916 | \$36,491 | \$37,074 | \$180,568 | \$147,003 |
| 424 | Talmadge School Department | \$14,347 | \$0 | \$12,254 | \$0 | \$0 | \$26,601 | \$0 | \$0 | \$0 | \$26,601 | \$0 |
| 426 | The Forks Plt School Dept | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 430 | Tremont School Department | \$137,363 | \$4,299 | \$0 | \$4,816 | \$0 | \$146,479 | \$37,592 | \$38,193 | \$38,805 | \$107,674 | \$100,437 |
| 431 | Trenton School Department | \$193,968 | \$39,219 | \$0 | \$18,694 | \$0 | \$251,881 | \$52,533 | \$53,374 | \$54,228 | \$197,654 | \$324,410 |
| 436 | Upton School Department | \$7,775 | \$0 | \$6,127 | \$0 | \$0 | \$13,902 | \$0 | \$0 | \$0 | \$13,902 | \$0 |
| 438 | Vanceboro School Department | \$20,899 | \$0 | \$18,381 | \$0 | \$0 | \$39,280 | \$8,649 | \$8,787 | \$8,928 | \$30,352 | \$0 |
| 439 | Vassalboro School Department | \$607,854 | \$0 | \$0 | \$10,135 | \$43,026 | \$661,016 | \$113,378 | \$115,192 | \$117,035 | \$543,980 | \$569,238 |
| 445 | Waite School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 456 | Waterville Public Schools | \$2,240,992 | \$109,862 | \$0 | \$110,611 | \$8,872 | \$2,470,337 | \$329,273 | \$334,541 | \$339,894 | \$2,130,443 | \$939,257 |
| 463 | Wesley School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 465 | Westbrook School Department | \$3,060,441 | \$0 | \$0 | \$296,031 | \$35,364 | \$3,391,835 | \$85,889 | \$87,263 | \$88,659 | \$3,303,176 | \$75,076 |
| 467 | West Forks Plt School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 469 | Westmanland School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 474 | Whiting School Department | \$23,077 | \$0 | \$18,381 | \$0 | \$0 | \$41,458 | \$0 | \$0 | \$0 | \$41,458 | \$0 |
| 475 | Whitneyville School Department | \$21,122 | \$4,187 | \$30,636 | \$0 | \$0 | \$55,944 | \$0 | \$0 | \$0 | \$55,944 | \$0 |
| 476 | Willimantic School Department | \$14,986 | \$0 | \$12,254 | \$0 | \$0 | \$27,240 | \$0 | \$0 | \$0 | \$27,240 | \$0 |
| 481 | Winslow Schools | \$1,233,515 | \$0 | \$0 | \$72,838 | \$0 | \$1,306,354 | \$204,659 | \$207,933 | \$211,260 | \$1,095,094 | \$314,695 |
| 485 | Winthrop Public Schools | \$927,969 | \$0 | \$0 | \$63,413 | \$0 | \$991,381 | \$221,578 | \$225,124 | \$228,726 | \$762,656 | \$146,560 |
| 487 | Woodland School Department | \$199,317 | \$0 | \$0 | \$0 | \$0 | \$199,317 | \$52,887 | \$53,733 | \$54,593 | \$144,724 | \$66,081 |
| 489 | Woodville School Department | \$41,484 | \$0 | \$36,763 | \$0 | \$0 | \$78,247 | \$3,443 | \$3,498 | \$3,554 | \$74,693 | \$0 |
| 491 | Yarmouth Schools | \$1,023,789 | \$0 | \$0 | \$76,147 | \$0 | \$1,099,936 | \$55,975 | \$56,871 | \$57,781 | \$1,042,156 | \$1,072,400 |
| 492 | York School Department | \$2,220,208 | \$0 | \$0 | \$63,933 | \$215,689 | \$2,499,830 | \$338,020 | \$343,428 | \$348,923 | \$2,150,907 | \$1,108,222 |
| 493 | Baring Plt School Department | \$39,784 | \$0 | \$30,636 | \$0 | \$0 | \$70,420 | \$0 | \$0 | \$0 | \$70,420 | \$0 |
| 495 | Medford School Department | \$28,883 | \$0 | \$24,508 | \$0 | \$0 | \$53,391 | \$0 | \$0 | \$0 | \$53,391 | \$0 |

Maine Department of Education

|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of <br> Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |  |
| saucode | District | Step 1 <br> Base Component | Step 2 <br> Prevalence <br> Adjustment | Step 3 <br> Adjustment | Step 4 <br> High Cost-In District | Step 5 <br> High Cost Out of-District | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to <br> 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 496 | Carrabassett Valley School Department | \$39,931 | \$0 | \$30,636 | \$0 | \$0 | \$70,567 | \$0 | \$0 | \$0 | \$70,567 | \$0 |
| 497 | Beaver Cove School Department | \$16,024 | \$0 | \$12,254 | \$0 | \$0 | \$28,278 | \$0 | \$0 | \$0 | \$28,278 | \$0 |
| 499 | Chebeague Island School Department | \$50,417 | \$0 | \$36,763 | \$0 | \$0 | \$87,180 | \$0 | \$0 | \$0 | \$87,180 | \$0 |
| 501 | RSU 79/MSAD 01 | \$2,138,229 | \$142,036 | \$0 | \$23,248 | \$6,120 | \$2,309,633 | \$220,647 | \$224,177 | \$227,764 | \$2,081,869 | \$0 |
| 503 | RSU 03/MSAD 03 | \$1,678,811 | \$237,166 | \$0 | \$191,544 | \$72,026 | \$2,179,547 | \$527,334 | \$535,771 | \$544,343 | \$1,635,204 | \$491,994 |
| 504 | RSU 80/MSAD 04 | \$697,343 | \$0 | \$0 | \$46,288 | \$0 | \$743,631 | \$147,370 | \$149,728 | \$152,123 | \$591,508 | \$74,450 |
| 506 | RSU 06/MSAD 06 | \$5,113,212 | \$63,774 | \$0 | \$331,927 | \$54,762 | \$5,563,674 | \$777,154 | \$789,588 | \$802,222 | \$4,761,452 | \$0 |
| 507 | RSU 07/MSAD 07 | \$40,378 | \$0 | \$30,636 | \$0 | \$0 | \$71,014 | \$0 | \$0 | \$0 | \$71,014 | \$0 |
| 508 | RSU 08/MSAD 08 | \$199,943 | \$26,158 | \$0 | \$0 | \$0 | \$226,102 | \$16,250 | \$16,510 | \$16,774 | \$209,327 | \$0 |
| 509 | RSU 09/MSAD 09 | \$2,318,784 | \$0 | \$0 | \$200,568 | \$0 | \$2,519,352 | \$543,884 | \$552,586 | \$561,428 | \$1,957,924 | \$0 |
| 510 | MSAD 10 | \$15,806 | \$0 | \$0 | \$0 | \$0 | \$15,806 | \$0 | \$0 | \$0 | \$15,806 | \$0 |
| 511 | RSU 11/MSAD 11 | \$2,547,800 | \$0 | \$0 | \$92,698 | \$83,074 | \$2,723,572 | \$473,406 | \$480,980 | \$488,676 | \$2,234,897 | \$0 |
| 512 | RSU 82/MSAD 12 | \$175,922 | \$0 | \$0 | \$0 | \$0 | \$175,922 | \$48,802 | \$49,582 | \$50,376 | \$125,546 | \$0 |
| 513 | RSU 83/MSAD 13 | \$243,681 | \$30,739 | \$0 | \$0 | \$0 | \$274,420 | \$0 | \$0 | \$0 | \$274,420 | \$0 |
| 514 | RSU 84/MSAD 14 | \$108,886 | \$12,141 | \$0 | \$23,297 | \$0 | \$144,324 | \$52,567 | \$53,408 | \$54,263 | \$90,061 | \$0 |
| 515 | RSU 15/MSAD 15 | \$2,169,725 | \$0 | \$0 | \$208,119 | \$65,121 | \$2,442,965 | \$395,763 | \$402,095 | \$408,529 | \$2,034,436 | \$50,104 |
| 517 | RSU 17/MSAD 17 | \$3,643,650 | \$0 | \$0 | \$420,919 | \$0 | \$4,064,568 | \$688,570 | \$699,587 | \$710,780 | \$3,353,788 | \$0 |
| 519 | RSU 85/MSAD 19 | \$114,100 | \$9,424 | \$0 | \$5,890 | \$0 | \$129,414 | \$48,604 | \$49,382 | \$50,172 | \$79,242 | \$108,764 |
| 520 | RSU 86/MSAD 20 | \$579,164 | \$49,202 | \$0 | \$36,101 | \$6,120 | \$670,588 | \$51,794 | \$52,623 | \$53,465 | \$617,123 | \$0 |
| 522 | RSU 22/MSAD 22 | \$2,800,366 | \$168,084 | \$0 | \$165,384 | \$19,795 | \$3,153,629 | \$530,314 | \$538,799 | \$547,420 | \$2,606,210 | \$737,970 |
| 523 | RSU 87/MSAD 23 | \$926,390 | \$0 | \$0 | \$34,205 | \$31,941 | \$992,537 | \$41,232 | \$41,892 | \$42,562 | \$949,974 | \$0 |
| 524 | RSU 88/MSAD 24 | \$237,769 | \$0 | \$0 | \$29,450 | \$0 | \$267,220 | \$16,523 | \$16,788 | \$17,056 | \$250,163 | \$44,573 |
| 525 | RSU 89/MSAD 25 | \$342,119 | \$0 | \$0 | \$26,897 | \$0 | \$369,016 | \$0 | \$0 | \$0 | \$369,016 | \$0 |
| 527 | MSAD 27 | \$1,171,476 | \$42,080 | \$0 | \$10,776 | \$0 | \$1,224,332 | \$181,782 | \$184,691 | \$187,646 | \$1,036,686 | \$405,222 |
| 528 | RSU 28/MSAD 28 | \$755,681 | \$0 | \$0 | \$29,147 | \$0 | \$784,828 | \$18,710 | \$19,009 | \$19,313 | \$765,515 | \$312,038 |
| 529 | RSU 29/MSAD 29 | \$1,412,998 | \$84,877 | \$0 | \$98,056 | \$2,040 | \$1,597,970 | \$12,045 | \$12,238 | \$12,434 | \$1,585,536 | \$0 |
| 530 | RSU 30/MSAD 30 | \$281,914 | \$0 | \$0 | \$22,274 | \$0 | \$304,188 | \$102,170 | \$103,805 | \$105,466 | \$198,722 | \$94,365 |
| 531 | RSU 31/MSAD 31 | \$575,959 | \$43,858 | \$0 | \$81,540 | \$0 | \$701,357 | \$370,035 | \$375,955 | \$381,970 | \$319,387 | \$242,936 |
| 532 | RSU 32/MSAD 32 | \$321,512 | \$33,252 | \$0 | \$0 | \$0 | \$354,763 | \$28,490 | \$28,946 | \$29,409 | \$325,354 | \$0 |
| 533 | RSU 33/MSAD 33 | \$307,402 | \$0 | \$0 | \$4,603 | \$0 | \$312,006 | \$60,077 | \$61,038 | \$62,014 | \$249,991 | \$0 |
| 535 | RSU 35/MSAD 35 | \$2,166,629 | \$0 | \$0 | \$110,010 | \$74,309 | \$2,350,948 | \$478,263 | \$485,915 | \$493,690 | \$1,857,258 | \$507,483 |
| 536 | RSU 36/MSAD 36 | \$1,041,631 | \$0 | \$0 | \$49,932 | \$14,622 | \$1,106,186 | \$189,052 | \$192,077 | \$195,150 | \$911,035 | \$2,483 |
| 537 | RSU 37/MSAD 37 | \$763,726 | \$27,590 | \$0 | \$48,460 | \$87,392 | \$927,168 | \$110,546 | \$112,314 | \$114,111 | \$813,057 | \$491,096 |
| 540 | RSU 40/MSAD 40 | \$2,183,386 | \$216,402 | \$0 | \$331,110 | \$23,827 | \$2,754,727 | \$278,811 | \$283,272 | \$287,804 | \$2,466,922 | \$0 |
| 541 | RSU 41/MSAD 41 | \$740,090 | \$77,020 | \$0 | \$124,832 | \$0 | \$941,943 | \$215,090 | \$218,532 | \$222,028 | \$719,914 | \$0 |

EPS Special Education Allocations
Maine Department of Education

|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of <br> Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Nee | darkly shaded Co | lumns are Update | ed Automatically |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | ucation Allocatio | Calculation |  |  |  |  |  |  |  |  |  |
| saucode | District | $\begin{gathered} \text { Step } 1 \\ \text { Base } \\ \text { Component } \end{gathered}$ | Step 2 <br> Prevalence <br> Adjustment | Step $3 \quad$ Size <br> Adjustment | Step 4 High Cost-In District | Step 5 High Cost Out of-District | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to <br> 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 542 | RSU 42/MSAD 42 | \$393,765 | \$25,545 | \$0 | \$0 | \$0 | \$419,310 | \$99,557 | \$101,150 | \$102,768 | \$316,541 | \$0 |
| 544 | RSU 44/MSAD 44 | \$795,862 | \$0 | \$0 | \$74,841 | \$18,005 | \$888,707 | \$248,328 | \$252,301 | \$256,338 | \$632,369 | \$139,762 |
| 545 | RSU 45/MSAD 45 | \$381,464 | \$2,062 | \$0 | \$19,983 | \$6,120 | \$409,629 | \$39,368 | \$39,998 | \$40,638 | \$368,992 | \$79,195 |
| 546 | MSAD 46 | \$1,049,558 | \$40,613 | \$0 | \$112,206 | \$0 | \$1,202,376 | \$255,100 | \$259,181 | \$263,328 | \$939,048 | \$0 |
| 549 | RSU 49/MSAD 49 | \$2,837,232 | \$131,596 | \$0 | \$79,013 | \$75,317 | \$3,123,157 | \$428,457 | \$435,312 | \$442,277 | \$2,680,880 | \$59,233 |
| 551 | RSU 51/MSAD 51 | \$2,216,520 | \$0 | \$0 | \$59,052 | \$10,021 | \$2,285,593 | \$106,278 | \$107,979 | \$109,706 | \$2,175,886 | \$1,399,578 |
| 552 | RSU 52/MSAD 52 | \$2,522,101 | \$64,279 | \$0 | \$127,820 | \$237,555 | \$2,951,755 | \$430,320 | \$437,205 | \$444,200 | \$2,507,555 | \$0 |
| 553 | RSU 53/MSAD 53 | \$1,153,459 | \$0 | \$0 | \$0 | \$0 | \$1,153,459 | \$147,691 | \$150,054 | \$152,455 | \$1,001,004 | \$0 |
| 554 | RSU 54/MSAD 54 | \$3,338,456 | \$225,492 | \$0 | \$321,979 | \$3,541 | \$3,889,468 | \$674,701 | \$685,496 | \$696,464 | \$3,193,004 | \$971,286 |
| 555 | RSU 55/MSAD 55 | \$1,200,842 | \$0 | \$0 | \$125,742 | \$0 | \$1,326,584 | \$265,247 | \$269,491 | \$273,803 | \$1,052,782 | \$357,871 |
| 557 | RSU 57/MSAD 57 | \$3,760,326 | \$0 | \$0 | \$194,661 | \$64,301 | \$4,019,288 | \$911,320 | \$925,901 | \$940,715 | \$3,078,573 | \$347,480 |
| 558 | RSU 58/MSAD 58 | \$714,274 | \$20,777 | \$0 | \$34,855 | \$0 | \$769,906 | \$223,012 | \$226,580 | \$230,205 | \$539,701 | \$21,211 |
| 559 | RSU 59/MSAD 59 | \$1,168,339 | \$4,726 | \$0 | \$64,930 | \$0 | \$1,237,996 | \$283,422 | \$287,956 | \$292,564 | \$945,432 | \$0 |
| 560 | RSU 60/MSAD 60 | \$3,941,618 | \$98,509 | \$0 | \$389,841 | \$152,886 | \$4,582,853 | \$788,539 | \$801,156 | \$813,974 | \$3,768,879 | \$84,376 |
| 561 | RSU 61/MSAD 61 | \$2,175,182 | \$79,428 | \$0 | \$154,989 | \$42,753 | \$2,452,351 | \$297,755 | \$302,519 | \$307,359 | \$2,144,991 | \$635,452 |
| 563 | RSU 63/MSAD 63 | \$923,227 | \$0 | \$0 | \$45,031 | \$32,761 | \$1,001,020 | \$0 | \$0 | \$0 | \$1,001,020 | \$0 |
| 564 | RSU 64/MSAD 64 | \$973,478 | \$0 | \$0 | \$57,535 | \$63,534 | \$1,094,547 | \$235,846 | \$239,620 | \$243,453 | \$851,094 | \$295,618 |
| 565 | RSU 65/MSAD 65 | \$6,542 | \$0 | \$6,127 | \$0 | \$0 | \$12,669 | \$0 | \$0 | \$0 | \$12,669 | \$0 |
| 568 | RSU 68/MSAD 68 | \$939,082 | \$0 | \$0 | \$0 | \$0 | \$939,082 | \$521,327 | \$529,668 | \$538,143 | \$400,940 | \$139,675 |
| 570 | RSU 70/MSAD 70 | \$540,977 | \$6,434 | \$0 | \$25,608 | \$0 | \$573,019 | \$0 | \$0 | \$0 | \$573,019 | \$334,128 |
| 572 | RSU 72/MSAD 72 | \$1,132,786 | \$0 | \$0 | \$29,969 | \$0 | \$1,162,755 | \$265,461 | \$269,708 | \$274,023 | \$888,732 | \$757,411 |
| 574 | RSU 74/MSAD 74 | \$892,712 | \$57,392 | \$0 | \$40,413 | \$56,350 | \$1,046,867 | \$201,209 | \$204,429 | \$207,699 | \$839,168 | \$401,496 |
| 575 | RSU 75/MSAD 75 | \$3,386,455 | \$241,060 | \$0 | \$615,928 | \$0 | \$4,243,442 | \$708,938 | \$720,281 | \$731,805 | \$3,511,637 | \$2,065,561 |
| 576 | MSAD 76 | \$65,515 | \$9,740 | \$0 | \$0 | \$0 | \$75,256 | \$9,048 | \$9,193 | \$9,340 | \$65,916 | \$22,226 |
| 791 | Indian Island | \$135,724 | \$0 | \$0 | \$0 | \$14,399 | \$150,123 | \$311,769 | \$316,757 | \$321,825 | -\$171,702 | \$309,272 |
| 792 | Indian Township | \$142,850 | \$3,034 | \$0 | \$19,835 | \$657 | \$166,375 | \$293,218 | \$297,910 | \$302,677 | -\$136,301 | \$379,058 |
| 793 | Pleasant Point | \$134,683 | \$13,929 | \$0 | \$0 | \$0 | \$148,613 | \$135,180 | \$137,342 | \$139,540 | \$9,073 | \$144,951 |
| 801 | RSU 01 - LKRSU | \$2,600,129 | \$0 | \$0 | \$107,255 | \$0 | \$2,707,384 | \$195,705 | \$198,837 | \$202,018 | \$2,505,366 | \$293,561 |
| 802 | RSU 02 | \$2,641,358 | \$52,359 | \$0 | \$103,664 | \$108,698 | \$2,906,079 | \$231,290 | \$234,990 | \$238,750 | \$2,667,329 | \$0 |
| 804 | RSU 04 | \$1,532,935 | \$0 | \$0 | \$236,934 | \$158,250 | \$1,928,119 | \$111,651 | \$113,437 | \$115,252 | \$1,812,867 | \$391,702 |
| 805 | RSU 05 | \$2,007,355 | \$0 | \$0 | \$73,935 | \$51,418 | \$2,132,708 | \$341,391 | \$346,853 | \$352,402 | \$1,780,305 | \$522,352 |
| 810 | RSU 10 | \$3,181,259 | \$134,815 | \$0 | \$442,733 | \$195,442 | \$3,954,248 | \$930,366 | \$945,252 | \$960,376 | \$2,993,872 | \$1,155,654 |
| 812 | RSU 12 | \$2,369,596 | \$161,862 | \$0 | \$107,084 | \$150,853 | \$2,789,395 | \$233,707 | \$237,446 | \$241,245 | \$2,548,150 | \$662,899 |
| 813 | RSU 13 | \$2,635,686 | \$102,329 | \$0 | \$237,976 | \$21,138 | \$2,997,130 | \$269,914 | \$274,232 | \$278,620 | \$2,718,510 | \$0 |
| 814 | RSU 14 | \$3,765,847 | \$0 | \$0 | \$275,153 | \$36,175 | \$4,077,175 | \$669,711 | \$680,426 | \$691,313 | \$3,385,862 | \$1,230,088 |

EPS Special Education Allocations
Maine Department of Education

|  | STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment |  |  |  |  |  |  |  |  |  | Special Education <br> Allocations prior to <br> Maintenance of <br> Effort Adjustment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded and darkly shaded Columns are Updated Automatically |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |  |
| saucode | District | Step 1 <br> Base Component | Step 2 <br> Prevalence <br> Adjustment | Step $3 \quad$ Size <br> Adjustment | Step 4 <br> High Cost-In <br> District | Step 5 High Cost Out of-District | Total | 2009-10 <br> Federal <br> Revenues | 2009-10 <br> Federal <br> Revenues <br> Inflated to <br> 2010-11 | 2010-11 <br> Federal <br> Revenues <br> Inflated to <br> 2011-12 | EPS Estimate Excluding Federal Revenues | EPS <br> Maintenance of Effort Adjustment |
| 816 | RSU 16 | \$2,024,394 | \$0 | \$0 | \$195,388 | \$105,947 | \$2,325,729 | \$376,842 | \$382,872 | \$388,998 | \$1,936,731 | \$129,892 |
| 818 | RSU 18 | \$3,522,481 | \$0 | \$0 | \$177,578 | \$13,900 | \$3,713,958 | \$626,450 | \$636,473 | \$646,656 | \$3,067,302 | \$0 |
| 819 | RSU 19 | \$2,563,288 | \$0 | \$0 | \$125,765 | \$16,993 | \$2,706,047 | \$92,707 | \$94,190 | \$95,697 | \$2,610,349 | \$0 |
| 820 | RSU 20 | \$3,134,191 | \$399,738 | \$0 | \$238,688 | \$0 | \$3,772,617 | \$534,744 | \$543,300 | \$551,993 | \$3,220,624 | \$238,515 |
| 821 | RSU 21 | \$3,709,568 | \$163,408 | \$0 | \$384,278 | \$14,751 | \$4,272,005 | \$487,662 | \$495,464 | \$503,392 | \$3,768,613 | \$290,924 |
| 823 | RSU 23 | \$5,120,699 | \$27,592 | \$0 | \$188,689 | \$22,856 | \$5,359,836 | \$552,678 | \$561,521 | \$570,505 | \$4,789,331 | \$0 |
| 824 | RSU 24 | \$2,951,160 | \$0 | \$0 | \$193,824 | \$63,706 | \$3,208,690 | \$564,572 | \$573,605 | \$582,783 | \$2,625,907 | \$1,208,680 |
| 825 | RSU 25 | \$1,338,240 | \$106,418 | \$0 | \$34,353 | \$0 | \$1,479,012 | \$160,532 | \$163,101 | \$165,711 | \$1,313,301 | \$313,413 |
| 826 | RSU 26 | \$1,872,505 | \$57,168 | \$0 | \$140,858 | \$40,229 | \$2,110,761 | \$317,145 | \$322,219 | \$327,375 | \$1,783,386 | \$442,314 |
| 834 | RSU 34 | \$1,599,616 | \$72,800 | \$0 | \$95,879 | \$14,534 | \$1,782,830 | \$283,758 | \$288,298 | \$292,911 | \$1,489,919 | \$160,071 |
| 838 | RSU 38 | \$965,146 | \$0 | \$0 | \$65,444 | \$64,577 | \$1,095,166 | \$328,838 | \$334,099 | \$339,445 | \$755,721 | \$274,243 |
| 839 | RSU 39 | \$1,787,330 | \$107,634 | \$0 | \$227,577 | \$8,776 | \$2,131,318 | \$298,741 | \$303,520 | \$308,377 | \$1,822,941 | \$0 |
| 867 | RSU 67 | \$1,109,602 | \$19,756 | \$0 | \$142,714 | \$0 | \$1,272,072 | \$3,372 | \$3,426 | \$3,481 | \$1,268,591 | \$47,000 |
| 878 | RSU 78 | \$196,408 | \$0 | \$0 | \$16,547 | \$0 | \$212,955 | \$78,718 | \$79,978 | \$81,258 | \$131,697 | \$75,539 |
| 903 | Boothbay-Boothbay Hbr CSD | \$714,750 | \$88,551 | \$0 | \$47,921 | \$0 | \$851,222 | \$108,546 | \$110,283 | \$112,047 | \$739,175 | \$249,481 |
| 907 | Mt Desert CSD | \$523,254 | \$0 | \$0 | \$37,148 | \$744 | \$561,146 | \$94,156 | \$95,663 | \$97,193 | \$463,953 | \$35,387 |
| 908 | Airline CSD | \$36,001 | \$0 | \$30,636 | \$0 | \$0 | \$66,637 | \$0 | \$0 | \$0 | \$66,637 | \$0 |
| 909 | Southern Aroostook CSD | \$397,049 | \$1,968 | \$0 | \$27,119 | \$0 | \$426,136 | \$145,583 | \$147,912 | \$150,279 | \$275,857 | \$248,813 |
| 912 | East Range CSD | \$15,696 | \$0 | \$12,254 | \$0 | \$0 | \$27,951 | \$5,351 | \$5,437 | \$5,524 | \$22,427 | \$18,731 |
| 913 | Deer Isle-Stonington CSD | \$393,955 | \$31,078 | \$0 | \$31,866 | \$19,098 | \$475,996 | \$116,873 | \$118,743 | \$120,643 | \$355,354 | \$381,857 |
| 914 | Great Salt Bay CSD | \$363,016 | \$0 | \$0 | \$22,793 | \$0 | \$385,808 | \$38,806 | \$39,427 | \$40,057 | \$345,751 | \$201,079 |
| 917 | Moosabec CSD | \$37,618 | \$0 | \$30,636 | \$0 | \$0 | \$68,253 | \$20,708 | \$21,039 | \$21,376 | \$46,877 | \$0 |
| 918 | Wells-Ogunquit CSD | \$1,779,362 | \$0 | \$0 | \$121,612 | \$17,876 | \$1,918,850 | \$52,218 | \$53,053 | \$53,902 | \$1,864,948 | \$347,463 |
| 919 | Five Town CSD | \$883,346 | \$0 | \$0 | \$51,382 | \$0 | \$934,728 | \$7,625 | \$7,747 | \$7,871 | \$926,857 | \$0 |
| Total | Total | \$212,370,483 | \$5,390,905 | \$1,320,133 | \$16,824,659 | \$5,134,808 | \$241,040,988 | \$35,940,690 | \$36,515,741 | \$37,099,993 | \$203,940,995 | \$43,644,826 |


|  | STEP 6 - EPS SPECIAL EDUCATIO] | Special Education <br> Allocations after <br> Maintenance of Effort Adjustment |
| :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded an |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  | EPS Special E |  |
| saucode | District | Adjusted EPS Special Education Allocation -- ED 279 Line 32 |
| 2 | Acton School Department | \$613,838 |
| 5 | Alexander School Department | \$31,896 |
| 14 | Appleton School Department | \$201,894 |
| 20 | Auburn School Department | \$5,329,485 |
| 21 | Augusta Public Schools | \$2,912,211 |
| 24 | Baileyville School Department | \$290,383 |
| 26 | Bancroft School Department | \$19,125 |
| 27 | Bangor School Department | \$5,060,475 |
| 28 | Bar Harbor School Department | \$552,337 |
| 31 | Beals School Department | \$62,063 |
| 32 | Beddington School Department | \$6,127 |
| 40 | Biddeford School Department | \$3,657,391 |
| 44 | Blue Hill School Department | \$343,986 |
| 49 | Bowerbank School Department | \$0 |
| 52 | Bremen School Department | \$77,888 |
| 53 | Brewer School Department | \$1,710,983 |
| 54 | Bridgewater School Department | \$88,934 |
| 57 | Bristol School Department | \$382,607 |
| 58 | Brooklin School Department | \$161,985 |
| 60 | Brooksville School Department | \$131,376 |
| 63 | Brunswick School Department | \$3,345,196 |
| 70 | Calais School Department | \$664,103 |
| 75 | Cape Elizabeth School Department | \$2,222,956 |
| 76 | Caratunk School Department | \$0 |
| 79 | Carroll Plt School Department | \$54,199 |
| 83 | Castine School Department | \$115,381 |
| 85 | Caswell School Department | \$71,081 |
| 89 | Charlotte School Department | \$141,850 |
| 100 | Cooper School Department | \$13,598 |
| 101 | Coplin Plt School Department | \$13,812 |
| 106 | Cranberry Isles School Department | \$29,083 |
| 107 | Crawford School Department | \$34,027 |
| 111 | Cutler School Department | \$91,019 |
| 114 | Damariscotta School Department | \$147,224 |
| 117 | Deblois School Department | \$0 |


|  | STEP 6 - EPS SPECIAL EDUCATIOl |  |
| :--- | :--- | ---: |
|  | Cells in Yellow Need Data, Unshaded an | Special Education <br> Allocations <br> after |
| Maintenance of |  |  |
| Effort Adjustment |  |  |$|$


|  | STEP 6 - EPS SPECIAL EDUCATIOl |  |
| :--- | :--- | ---: |
|  | Cells in Yellow Need Data, Unshaded an | Special Education <br> Allocations <br> after |
| Maintenance of |  |  |
| Effort Adjustment |  |  |$|$


|  | STEP 6 - EPS SPECIAL EDUCATIO] | Special Education <br> Allocations <br> after <br> Maintenance of <br> Effort Adjustment |
| :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded an |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  | EPS Special E |  |
| saucode | District | Adjusted EPS Special Education Allocation -- ED 279 Line 32 |
| 371 | Roque Bluffs School Department | \$69,555 |
| 381 | Sanford School Department | \$4,219,154 |
| 383 | Scarborough School Department | \$4,584,831 |
| 388 | Seboeis Plt School Department | \$0 |
| 389 | Sedgwick School Department | \$172,456 |
| 392 | Shirley School Department | \$40,483 |
| 401 | South Bristol School Department | \$181,342 |
| 402 | Southport School Department | \$70,175 |
| 403 | South Portland School Department | \$5,531,053 |
| 405 | Southwest Harbor School Department | \$463,248 |
| 420 | Surry School Department | \$327,572 |
| 424 | Talmadge School Department | \$26,601 |
| 426 | The Forks Plt School Dept | \$0 |
| 430 | Tremont School Department | \$208,112 |
| 431 | Trenton School Department | \$522,063 |
| 436 | Upton School Department | \$13,902 |
| 438 | Vanceboro School Department | \$30,352 |
| 439 | Vassalboro School Department | \$1,113,218 |
| 445 | Waite School Department | \$0 |
| 456 | Waterville Public Schools | \$3,069,700 |
| 463 | Wesley School Department | \$0 |
| 465 | Westbrook School Department | \$3,378,252 |
| 467 | West Forks Plt School Department | \$0 |
| 469 | Westmanland School Department | \$0 |
| 474 | Whiting School Department | \$41,458 |
| 475 | Whitneyville School Department | \$55,944 |
| 476 | Willimantic School Department | \$27,240 |
| 481 | Winslow Schools | \$1,409,789 |
| 485 | Winthrop Public Schools | \$909,215 |
| 487 | Woodland School Department | \$210,805 |
| 489 | Woodville School Department | \$74,693 |
| 491 | Yarmouth Schools | \$2,114,555 |
| 492 | York School Department | \$3,259,129 |
| 493 | Baring Plt School Department | \$70,420 |
| 495 | Medford School Department | \$53,391 |


|  | STEP 6 - EPS SPECIAL EDUCATIO] | Special Education <br> Allocations after <br> Maintenance of Effort Adjustment |
| :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded an |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  | EPS Special E |  |
| saucode | District | Adjusted EPS Special Education Allocation -- ED 279 Line 32 |
| 496 | Carrabassett Valley School Department | \$70,567 |
| 497 | Beaver Cove School Department | \$28,278 |
| 499 | Chebeague Island School Department | \$87,180 |
| 501 | RSU 79/MSAD 01 | \$2,081,869 |
| 503 | RSU 03/MSAD 03 | \$2,127,198 |
| 504 | RSU 80/MSAD 04 | \$665,958 |
| 506 | RSU 06/MSAD 06 | \$4,761,452 |
| 507 | RSU 07/MSAD 07 | \$71,014 |
| 508 | RSU 08/MSAD 08 | \$209,327 |
| 509 | RSU 09/MSAD 09 | \$1,957,924 |
| 510 | MSAD 10 | \$15,806 |
| 511 | RSU 11/MSAD 11 | \$2,234,897 |
| 512 | RSU 82/MSAD 12 | \$125,546 |
| 513 | RSU 83/MSAD 13 | \$274,420 |
| 514 | RSU 84/MSAD 14 | \$90,061 |
| 515 | RSU 15/MSAD 15 | \$2,084,540 |
| 517 | RSU 17/MSAD 17 | \$3,353,788 |
| 519 | RSU 85/MSAD 19 | \$188,006 |
| 520 | RSU 86/MSAD 20 | \$617,123 |
| 522 | RSU 22/MSAD 22 | \$3,344,179 |
| 523 | RSU 87/MSAD 23 | \$949,974 |
| 524 | RSU 88/MSAD 24 | \$294,737 |
| 525 | RSU 89/MSAD 25 | \$369,016 |
| 527 | MSAD 27 | \$1,441,908 |
| 528 | RSU 28/MSAD 28 | \$1,077,553 |
| 529 | RSU 29/MSAD 29 | \$1,585,536 |
| 530 | RSU 30/MSAD 30 | \$293,087 |
| 531 | RSU 31/MSAD 31 | \$562,322 |
| 532 | RSU 32/MSAD 32 | \$325,354 |
| 533 | RSU 33/MSAD 33 | \$249,991 |
| 535 | RSU 35/MSAD 35 | \$2,364,741 |
| 536 | RSU 36/MSAD 36 | \$913,519 |
| 537 | RSU 37/MSAD 37 | \$1,304,153 |
| 540 | RSU 40/MSAD 40 | \$2,466,922 |
| 541 | RSU 41/MSAD 41 | \$719,914 |

EPS Special Education Allocations

|  | STEP 6 - EPS SPECIAL EDUCATIO] | Special Education <br> Allocations after <br> Maintenance of Effort Adjustment |
| :---: | :---: | :---: |
|  | Cells in Yellow Need Data, Unshaded an |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  | EPS Special E |  |
| saucode | District | Adjusted EPS Special Education Allocation -- ED 279 Line 32 |
| 542 | RSU 42/MSAD 42 | \$316,541 |
| 544 | RSU 44/MSAD 44 | \$772,131 |
| 545 | RSU 45/MSAD 45 | \$448,187 |
| 546 | MSAD 46 | \$939,048 |
| 549 | RSU 49/MSAD 49 | \$2,740,113 |
| 551 | RSU 51/MSAD 51 | \$3,575,464 |
| 552 | RSU 52/MSAD 52 | \$2,507,555 |
| 553 | RSU 53/MSAD 53 | \$1,001,004 |
| 554 | RSU 54/MSAD 54 | \$4,164,290 |
| 555 | RSU 55/MSAD 55 | \$1,410,652 |
| 557 | RSU 57/MSAD 57 | \$3,426,053 |
| 558 | RSU 58/MSAD 58 | \$560,912 |
| 559 | RSU 59/MSAD 59 | \$945,432 |
| 560 | RSU 60/MSAD 60 | \$3,853,255 |
| 561 | RSU 61/MSAD 61 | \$2,780,444 |
| 563 | RSU 63/MSAD 63 | \$1,001,020 |
| 564 | RSU 64/MSAD 64 | \$1,146,712 |
| 565 | RSU 65/MSAD 65 | \$12,669 |
| 568 | RSU 68/MSAD 68 | \$540,615 |
| 570 | RSU 70/MSAD 70 | \$907,147 |
| 572 | RSU 72/MSAD 72 | \$1,646,143 |
| 574 | RSU 74/MSAD 74 | \$1,240,664 |
| 575 | RSU 75/MSAD 75 | \$5,577,198 |
| 576 | MSAD 76 | \$88,141 |
| 791 | Indian Island | \$137,570 |
| 792 | Indian Township | \$242,757 |
| 793 | Pleasant Point | \$154,023 |
| 801 | RSU 01 - LKRSU | \$2,798,927 |
| 802 | RSU 02 | \$2,667,329 |
| 804 | RSU 04 | \$2,204,570 |
| 805 | RSU 05 | \$2,302,658 |
| 810 | RSU 10 | \$4,149,526 |
| 812 | RSU 12 | \$3,211,049 |
| 813 | RSU 13 | \$2,718,510 |
| 814 | RSU 14 | \$4,615,950 |

EPS Special Education Allocations

|  | STEP 6 - EPS SPECIAL EDUCATIOl |  |
| :--- | :--- | ---: |
|  | Cells in Yellow Need Data, Unshaded an | Special Education <br> Allocations <br> after |
| Maintenance of |  |  |
| Effort Adjustment |  |  |$|$

