

2010-11
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Acton	\$486,920	\$39,779	\$0	\$10,059	\$28,753	\$565,511	\$77,259	\$78,572	\$79,908	\$485,603	\$99,097	\$584,701
Alexander	\$22,861	\$0	\$18,023	\$0	\$0	\$40,884	\$20,527	\$20,876	\$21,231	\$19,653	\$32,580	\$52,233
Appleton	\$141,233	\$0	\$26,454	\$0	\$0	\$167,687	\$44,545	\$45,303	\$46,073	\$121,614	\$31,446	\$153,060
Auburn	\$4,078,940	\$195,262	\$0	\$189,401	\$293,666	\$4,757,268	\$765,050	\$778,056	\$791,283	\$3,965,985	\$1,324,023	\$5,290,008
Augusta	\$2,612,249	\$88,006	\$0	\$78,726	\$106,875	\$2,885,856	\$482,307	\$490,506	\$498,845	\$2,387,011	\$187,781	\$2,574,792
Baileyville	\$203,797	\$0	\$0	\$6,550	\$0	\$210,347	\$31,770	\$32,310	\$32,860	\$177,488	\$105,147	\$282,635
Bancroft	\$10,927	\$0	\$18,023	\$0	\$0	\$28,950	\$0	\$0	\$0	\$28,950	\$0	\$28,950
Bangor	\$4,642,641	\$39,275	\$0	\$748,784	\$161,427	\$5,592,127	\$453,064	\$460,766	\$468,599	\$5,123,528	\$0	\$5,123,528
Beals	\$21,194	\$0	\$24,030	\$15,101	\$0	\$60,325	\$15,290	\$15,550	\$15,814	\$44,511	\$3,278	\$47,788
Beddington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford	\$3,273,169	\$174,993	\$0	\$261,955	\$164,692	\$3,874,808	\$644,858	\$655,821	\$666,970	\$3,207,838	\$290,954	\$3,498,792
Blue Hill	\$233,752	\$0	\$0	\$0	\$13,051	\$246,804	\$63,404	\$64,482	\$65,578	\$181,226	\$203,958	\$385,184
Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brewer	\$1,585,685	\$0	\$0	\$112,367	\$35,903	\$1,733,955	\$325,060	\$330,586	\$336,206	\$1,397,749	\$123,641	\$1,521,389
Bridgewater	\$84,750	\$7,152	\$20,885	\$0	\$0	\$112,787	\$6,000	\$6,102	\$6,206	\$106,582	\$0	\$106,582
Brooklin	\$117,008	\$23,907	\$0	\$1,760	\$0	\$142,675	\$24,206	\$24,618	\$25,036	\$117,639	\$114,575	\$232,214
Brooksville	\$115,497	\$0	\$20,885	\$0	\$0	\$136,382	\$23,075	\$23,467	\$23,866	\$112,515	\$66,740	\$179,255
Brunswick	\$3,284,984	\$0	\$0	\$164,363	\$33,516	\$3,482,863	\$582,971	\$592,881	\$602,960	\$2,879,902	\$0	\$2,879,902
Calais	\$543,934	\$0	\$0	\$14,555	\$0	\$558,489	\$116,130	\$118,105	\$120,112	\$438,376	\$55,537	\$493,913
Cape Elizabeth	\$1,589,457	\$0	\$0	\$144,866	\$59,969	\$1,794,292	\$310,724	\$316,007	\$321,379	\$1,472,913	\$685,723	\$2,158,636
Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carroll Plt.	\$23,272	\$3,587	\$30,038	\$0	\$0	\$56,897	\$0	\$0	\$0	\$56,897	\$0	\$56,897
Castine	\$89,486	\$0	\$15,316	\$0	\$14,470	\$119,271	\$576	\$586	\$596	\$118,675	\$2,121	\$120,796
Caswell	\$37,296	\$0	\$36,045	\$2,549	\$0	\$75,891	\$13,404	\$13,632	\$13,864	\$62,027	\$0	\$62,027
Charlotte	\$60,578	\$3,199	\$54,068	\$4,405	\$0	\$122,250	\$0	\$0	\$0	\$122,250	\$0	\$122,250
Cooper	\$15,006	\$0	\$12,015	\$0	\$0	\$27,021	\$0	\$0	\$0	\$27,021	\$0	\$27,021
Coplin Plt.	\$14,722	\$0	\$12,015	\$0	\$0	\$26,737	\$0	\$0	\$0	\$26,737	\$0	\$26,737
Crawford	\$18,560	\$0	\$24,030	\$0	\$0	\$42,590	\$0	\$0	\$0	\$42,590	\$0	\$42,590
Cutler	\$69,429	\$210	\$13,923	\$0	\$0	\$83,562	\$17,919	\$18,223	\$18,533	\$65,029	\$0	\$65,029
Dallas Plt.	\$46,431	\$1,544	\$42,053	\$0	\$0	\$90,027	\$0	\$0	\$0	\$90,027	\$0	\$90,027
Deblois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Dedham	\$208,802	\$0	\$0	\$0	\$62,565	\$271,367	\$15,803	\$16,071	\$16,344	\$255,023	\$55,955	\$310,978
Dennistown Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville	\$54,249	\$4,058	\$54,068	\$0	\$0	\$112,375	\$0	\$0	\$0	\$112,375	\$0	\$112,375
Drew Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Machias	\$220,112	\$0	\$0	\$954	\$0	\$221,066	\$39,309	\$39,977	\$40,657	\$180,410	\$38,306	\$218,716
East Millinocket	\$265,699	\$20,770	\$0	\$14,971	\$0	\$301,441	\$61,004	\$62,041	\$63,096	\$238,345	\$155,154	\$393,498
Easton	\$228,813	\$36,535	\$0	\$2,693	\$5,723	\$273,765	\$105,596	\$107,391	\$109,217	\$164,548	\$25,253	\$189,801
Eastport	\$119,522	\$10,497	\$0	\$2,038	\$0	\$132,057	\$45,962	\$46,744	\$47,538	\$84,519	\$246,195	\$330,714
Edgecomb	\$226,133	\$20,048	\$0	\$0	\$0	\$246,181	\$32,835	\$33,393	\$33,961	\$212,220	\$173,912	\$386,132
Falmouth	\$1,971,836	\$0	\$0	\$43,614	\$54,780	\$2,070,230	\$211,071	\$214,660	\$218,309	\$1,851,921	\$648,729	\$2,500,650
Fayette	\$133,474	\$0	\$25,062	\$0	\$0	\$158,536	\$40,786	\$41,479	\$42,184	\$116,351	\$59,224	\$175,575
Georgetown	\$115,242	\$0	\$19,493	\$0	\$42,171	\$176,906	\$12,220	\$12,428	\$12,639	\$164,267	\$0	\$164,267
Gilead	\$36,284	\$0	\$30,038	\$0	\$0	\$66,322	\$0	\$0	\$0	\$66,322	\$0	\$66,322
Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham	\$3,469,765	\$0	\$0	\$120,480	\$50,788	\$3,641,034	\$476,502	\$484,602	\$492,840	\$3,148,194	\$708,243	\$3,856,437
Grand Isle	\$67,795	\$11,109	\$18,100	\$0	\$0	\$97,004	\$0	\$0	\$0	\$97,004	\$0	\$97,004
Gr Lake Str Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Greenbush	\$230,769	\$61,584	\$0	\$19,650	\$0	\$312,004	\$12,129	\$12,335	\$12,545	\$299,459	\$90,270	\$389,729
Greenville	\$230,060	\$4,874	\$0	\$2,693	\$0	\$237,627	\$114,704	\$116,654	\$118,637	\$118,991	\$128,635	\$247,626
Hermon	\$908,975	\$0	\$0	\$42,475	\$0	\$951,450	\$151,470	\$154,045	\$156,664	\$794,786	\$0	\$794,786
Hersey	\$2,132	\$0	\$6,008	\$0	\$0	\$8,140	\$0	\$0	\$0	\$8,140	\$0	\$8,140
Highland Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hope	\$164,846	\$0	\$0	\$0	\$0	\$164,846	\$46,636	\$47,429	\$48,235	\$116,611	\$155,120	\$271,731
Isle Au Haut	\$11,289	\$0	\$12,015	\$0	\$0	\$23,304	\$3,625	\$3,687	\$3,749	\$19,555	\$2,457	\$22,011
Islesboro	\$86,062	\$1,226	\$15,316	\$0	\$0	\$102,604	\$26,357	\$26,805	\$27,261	\$75,343	\$390	\$75,734
Jay	\$912,305	\$18,863	\$0	\$11,392	\$0	\$942,560	\$192,584	\$195,858	\$199,187	\$743,372	\$212,961	\$956,334
Jonesboro	\$53,903	\$0	\$48,060	\$0	\$0	\$101,963	\$0	\$0	\$0	\$101,963	\$0	\$101,963
Jonesport	\$89,535	\$0	\$20,885	\$0	\$0	\$110,420	\$20,921	\$21,277	\$21,639	\$88,781	\$0	\$88,781
Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery	\$1,219,655	\$67,357	\$0	\$43,481	\$120,759	\$1,451,252	\$213,213	\$216,837	\$220,523	\$1,230,729	\$854,203	\$2,084,932
Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Lakeville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lewiston	\$5,622,984	\$66,139	\$0	\$623,444	\$1,270,212	\$7,582,779	\$0	\$0	\$0	\$7,582,779	\$1,313,403	\$8,896,182
Lincoln Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincolntonville	\$190,195	\$0	\$0	\$954	\$21,547	\$212,696	\$51,916	\$52,798	\$53,696	\$159,000	\$103,604	\$262,604
Lisbon	\$1,369,346	\$0	\$0	\$34,180	\$109,629	\$1,513,155	\$193,782	\$197,076	\$200,426	\$1,312,729	\$294,727	\$1,607,457
Lowell	\$33,688	\$0	\$30,038	\$0	\$0	\$63,726	\$0	\$0	\$0	\$63,726	\$0	\$63,726
Machias	\$286,757	\$0	\$0	\$18,322	\$0	\$305,079	\$109,503	\$111,365	\$113,258	\$191,821	\$79,566	\$271,387
Machiasport	\$42,842	\$0	\$36,045	\$954	\$0	\$79,841	\$31,057	\$31,585	\$32,122	\$47,719	\$38,510	\$86,229
Macwahoc Pt.	\$8,972	\$0	\$12,015	\$0	\$0	\$20,987	\$0	\$0	\$0	\$20,987	\$0	\$20,987
Madawaska	\$590,188	\$0	\$0	\$13,111	\$0	\$603,299	\$115,300	\$117,260	\$119,254	\$484,045	\$67,146	\$551,191
Magalloway Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marshfield	\$20,855	\$0	\$18,023	\$0	\$0	\$38,878	\$0	\$0	\$0	\$38,878	\$0	\$38,878
Meddybemps	\$7,670	\$0	\$6,008	\$0	\$0	\$13,677	\$0	\$0	\$0	\$13,677	\$0	\$13,677
Medway	\$201,412	\$9,075	\$0	\$0	\$0	\$210,487	\$73,830	\$75,085	\$76,362	\$134,125	\$73,017	\$207,142
Milford	\$496,126	\$35,618	\$0	\$33,447	\$0	\$565,191	\$129,349	\$131,547	\$133,784	\$431,407	\$152,074	\$583,481
Millinocket	\$514,970	\$7,591	\$0	\$86,749	\$0	\$609,310	\$176,550	\$179,551	\$182,603	\$426,707	\$316,603	\$743,310
Monhegan Pt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Moro Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nashville Pt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Sweden	\$81,166	\$0	\$16,708	\$0	\$0	\$97,874	\$0	\$0	\$0	\$97,874	\$11,909	\$109,783
Northfield	\$6,827	\$0	\$6,008	\$0	\$0	\$12,835	\$0	\$0	\$0	\$12,835	\$0	\$12,835
Orient	\$6,962	\$0	\$6,008	\$0	\$0	\$12,970	\$0	\$0	\$0	\$12,970	\$0	\$12,970
Orrington	\$382,865	\$0	\$0	\$16,833	\$0	\$399,698	\$130,566	\$132,786	\$135,043	\$264,654	\$186,738	\$451,392
Otis	\$72,130	\$1,256	\$13,923	\$0	\$0	\$87,309	\$0	\$0	\$0	\$87,309	\$0	\$87,309
Pembroke	\$151,065	\$990	\$0	\$8,810	\$0	\$160,865	\$0	\$0	\$0	\$160,865	\$87,580	\$248,445
Penobscot	\$80,673	\$0	\$15,316	\$0	\$0	\$95,989	\$21,149	\$21,509	\$21,874	\$74,115	\$12,269	\$86,383
Perry	\$136,008	\$0	\$0	\$3,533	\$0	\$139,541	\$0	\$0	\$0	\$139,541	\$2,651	\$142,193
Pleasant Rdge Pl	\$10,760	\$0	\$12,015	\$0	\$0	\$22,775	\$0	\$0	\$0	\$22,775	\$0	\$22,775
Portland	\$8,654,948	\$0	\$0	\$232,001	\$250,808	\$9,137,757	\$1,610,921	\$1,638,307	\$1,666,158	\$7,471,599	\$2,767,029	\$10,238,628
Long Island	\$36,619	\$1,217	\$30,038	\$0	\$0	\$67,874	\$0	\$0	\$0	\$67,874	\$0	\$67,874
Princeton	\$146,240	\$11,076	\$0	\$1,760	\$9,119	\$168,196	\$44,851	\$45,613	\$46,389	\$121,807	\$0	\$121,807

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											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
Rangeley	\$149,589	\$3,868	\$0	\$1,819	\$0	\$155,277	\$76,872	\$78,179	\$79,508	\$75,769	\$113,985	\$189,754
Rangeley Plt.	\$17,661	\$0	\$24,030	\$0	\$0	\$41,692	\$0	\$0	\$0	\$41,692	\$0	\$41,692
Reed Plt.	\$21,659	\$5,863	\$36,045	\$0	\$0	\$63,568	\$7,757	\$7,889	\$8,023	\$55,545	\$0	\$55,545
Robbinston	\$99,641	\$12,146	\$26,454	\$0	\$0	\$138,241	\$21,940	\$22,313	\$22,693	\$115,549	\$0	\$115,549
Roque Bluffs	\$36,018	\$5,645	\$48,060	\$0	\$0	\$89,723	\$0	\$0	\$0	\$89,723	\$0	\$89,723
Sandy River Plt.	\$7,403	\$0	\$6,008	\$0	\$0	\$13,411	\$0	\$0	\$0	\$13,411	\$0	\$13,411
Sanford	\$3,939,802	\$289,366	\$0	\$301,661	\$193,917	\$4,724,746	\$805,141	\$818,828	\$832,748	\$3,891,998	\$0	\$3,891,998
Scarborough	\$3,171,658	\$0	\$0	\$250,362	\$0	\$3,422,020	\$401,771	\$408,601	\$415,547	\$3,006,473	\$937,645	\$3,944,118
Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sedgwick	\$165,379	\$8,864	\$0	\$0	\$0	\$174,243	\$42,445	\$43,167	\$43,900	\$130,343	\$90,311	\$220,653
Shirley	\$13,670	\$0	\$24,030	\$0	\$0	\$37,701	\$0	\$0	\$0	\$37,701	\$0	\$37,701
Southport	\$69,593	\$1,893	\$54,068	\$0	\$0	\$125,553	\$12,891	\$13,110	\$13,333	\$112,220	\$0	\$112,220
South Portland	\$4,059,895	\$2,986	\$0	\$69,745	\$11,555	\$4,144,181	\$609,776	\$620,142	\$630,685	\$3,513,496	\$1,936,704	\$5,450,201
Surry	\$134,306	\$0	\$23,670	\$40,383	\$0	\$198,359	\$0	\$0	\$0	\$198,359	\$180,112	\$378,471
Talmadge	\$7,612	\$0	\$6,008	\$0	\$0	\$13,619	\$0	\$0	\$0	\$13,619	\$0	\$13,619
The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upton	\$5,503	\$0	\$6,008	\$0	\$0	\$11,510	\$0	\$0	\$0	\$11,510	\$0	\$11,510
Vanceboro	\$22,155	\$2,210	\$30,038	\$0	\$0	\$54,402	\$9,424	\$9,584	\$9,747	\$44,655	\$0	\$44,655
Waite	\$13,819	\$0	\$12,015	\$0	\$0	\$25,834	\$0	\$0	\$0	\$25,834	\$401	\$26,235
Wesley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westbrook	\$3,040,463	\$24,480	\$0	\$453,684	\$73,333	\$3,591,960	\$49,212	\$50,049	\$50,900	\$3,541,060	\$0	\$3,541,060
West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whiting	\$37,801	\$0	\$30,038	\$0	\$0	\$67,838	\$13,891	\$14,127	\$14,367	\$53,471	\$0	\$53,471
Whitneyville	\$13,605	\$0	\$12,015	\$0	\$0	\$25,620	\$0	\$0	\$0	\$25,620	\$0	\$25,620
Willimantic	\$7,121	\$0	\$6,008	\$0	\$0	\$13,128	\$0	\$0	\$0	\$13,128	\$0	\$13,128
Winthrop	\$953,985	\$0	\$0	\$38,376	\$20,416	\$1,012,777	\$199,319	\$202,708	\$206,154	\$806,623	\$0	\$806,623
Woodland	\$171,296	\$0	\$0	\$0	\$8,184	\$179,480	\$59,928	\$60,947	\$61,983	\$117,497	\$63,433	\$180,930
Woodville	\$42,526	\$5,453	\$54,068	\$0	\$0	\$102,047	\$0	\$0	\$0	\$102,047	\$0	\$102,047
Yarmouth	\$986,673	\$0	\$0	\$145,680	\$0	\$1,132,353	\$59,557	\$60,569	\$61,599	\$1,070,754	\$1,023,939	\$2,094,693
York	\$2,249,354	\$0	\$0	\$15,943	\$125,766	\$2,391,064	\$337,361	\$343,096	\$348,929	\$2,042,135	\$1,134,820	\$3,176,955

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EPS Special Education Allocation Calculation												
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Baring Plt.	\$31,507	\$0	\$24,030	\$0	\$0	\$55,537	\$0	\$0	\$0	\$55,537	\$0	\$55,537
Medford	\$28,574	\$4,116	\$36,045	\$0	\$0	\$68,735	\$0	\$0	\$0	\$68,735	\$0	\$68,735
Carrabassett Val	\$69,431	\$0	\$54,068	\$0	\$0	\$123,499	\$0	\$0	\$0	\$123,499	\$0	\$123,499
Beaver Cove	\$15,501	\$0	\$12,015	\$0	\$0	\$27,516	\$2,361	\$2,401	\$2,442	\$25,074	\$0	\$25,074
Chebeague Island	\$41,503	\$0	\$30,038	\$0	\$0	\$71,540	\$0	\$0	\$0	\$71,540	\$0	\$71,540
RSU 79 / SAD 01	\$2,187,601	\$99,855	\$0	\$105,934	\$6,421	\$2,399,811	\$190,859	\$194,104	\$197,403	\$2,202,407	\$0	\$2,202,407
RSU 03 / SAD 03	\$1,659,492	\$188,266	\$0	\$218,552	\$0	\$2,066,310	\$566,485	\$576,115	\$585,909	\$1,480,401	\$397,307	\$1,877,707
RSU 80 / SAD 04	\$621,649	\$0	\$0	\$7,499	\$0	\$629,148	\$139,504	\$141,876	\$144,287	\$484,860	\$201,571	\$686,431
RSU 06 / SAD 06	\$5,052,495	\$83,020	\$0	\$161,807	\$108,889	\$5,406,210	\$791,870	\$805,332	\$819,022	\$4,587,188	\$79,207	\$4,666,394
RSU 07 / SAD 07	\$66,726	\$10,391	\$18,100	\$36,786	\$0	\$132,004	\$0	\$0	\$0	\$132,004	\$0	\$132,004
RSU 08 / SAD 08	\$203,160	\$45,131	\$0	\$4,563	\$5,254	\$258,107	\$14,544	\$14,792	\$15,043	\$243,064	\$0	\$243,064
RSU 09 / SAD 09	\$2,235,420	\$0	\$0	\$96,452	\$0	\$2,331,872	\$557,464	\$566,940	\$576,578	\$1,755,293	\$22,575	\$1,777,868
RSU 11 / SAD 11	\$2,448,892	\$9,932	\$0	\$38,912	\$88,604	\$2,586,341	\$479,862	\$488,019	\$496,315	\$2,090,025	\$0	\$2,090,025
RSU 82 / SAD 12	\$171,465	\$11,517	\$0	\$0	\$0	\$182,982	\$44,478	\$45,234	\$46,003	\$136,979	\$0	\$136,979
RSU 83 / SAD 13	\$226,282	\$23,001	\$0	\$0	\$0	\$249,282	\$0	\$0	\$0	\$249,282	\$0	\$249,282
RSU 84 / SAD 14	\$110,870	\$19,753	\$0	\$11,532	\$0	\$142,154	\$46,943	\$47,741	\$48,552	\$93,602	\$0	\$93,602
RSU 15 / SAD 15	\$1,946,579	\$0	\$0	\$104,792	\$45,997	\$2,097,368	\$416,838	\$423,924	\$431,131	\$1,666,237	\$133,812	\$1,800,049
RSU 17 / SAD 17	\$3,450,670	\$0	\$0	\$380,012	\$43,464	\$3,874,146	\$624,211	\$634,823	\$645,615	\$3,228,532	\$0	\$3,228,532
RSU 85 / SAD 19	\$113,715	\$13,823	\$0	\$1,745	\$0	\$129,282	\$58,878	\$59,879	\$60,897	\$68,385	\$125,664	\$194,049
RSU 86 / SAD 20	\$555,846	\$59,434	\$0	\$27,693	\$3,126	\$646,099	\$50,680	\$51,542	\$52,418	\$593,681	\$0	\$593,681
RSU 22 / SAD 22	\$2,709,629	\$191,932	\$0	\$598,595	\$37,622	\$3,537,778	\$536,645	\$545,768	\$555,046	\$2,982,732	\$0	\$2,982,732
RSU 87 / SAD 23	\$908,653	\$0	\$0	\$19,246	\$0	\$927,899	\$62,046	\$63,100	\$64,173	\$863,726	\$0	\$863,726
RSU 88 / SAD 24	\$245,006	\$0	\$0	\$44,889	\$0	\$289,895	\$15,831	\$16,100	\$16,373	\$273,522	\$0	\$273,522
RSU 89 / SAD 25	\$378,382	\$2,435	\$0	\$0	\$0	\$380,817	\$0	\$0	\$0	\$380,817	\$0	\$380,817
RSU 28 / SAD 28	\$900,181	\$23,869	\$0	\$37,046	\$18,425	\$979,521	\$120,758	\$122,810	\$124,898	\$854,622	\$400,793	\$1,255,415
RSU 29 / SAD 29	\$1,369,115	\$83,506	\$0	\$33,247	\$1,563	\$1,487,431	\$0	\$0	\$0	\$1,487,431	\$0	\$1,487,431
RSU 30 / SAD 30	\$269,124	\$31,136	\$0	\$14,261	\$0	\$314,521	\$104,417	\$106,192	\$107,997	\$206,524	\$182,686	\$389,210
RSU 31 / SAD 31	\$576,867	\$20,563	\$0	\$43,587	\$0	\$641,017	\$103,872	\$105,638	\$107,434	\$533,583	\$0	\$533,583
RSU 32 / SAD 32	\$320,218	\$33,186	\$0	\$3,520	\$0	\$356,925	\$34,456	\$35,042	\$35,638	\$321,287	\$0	\$321,287
RSU 33 / SAD 33	\$251,584	\$0	\$0	\$4,405	\$0	\$255,989	\$56,087	\$57,041	\$58,010	\$197,979	\$0	\$197,979
RSU 35 / SAD 35	\$2,297,223	\$0	\$0	\$54,765	\$197,153	\$2,549,141	\$383,251	\$389,766	\$396,392	\$2,152,749	\$283,672	\$2,436,421

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
RSU 36 / SAD 36	\$1,007,883	\$0	\$0	\$41,059	\$7,819	\$1,056,762	\$101,197	\$102,917	\$104,666	\$952,095	\$0	\$952,095
RSU 37 / SAD 37	\$759,642	\$18,317	\$0	\$43,781	\$25,144	\$846,884	\$90,867	\$92,412	\$93,983	\$752,901	\$322,520	\$1,075,420
RSU 40 / SAD 40	\$2,185,836	\$206,931	\$0	\$71,903	\$18,166	\$2,482,836	\$206,171	\$209,675	\$213,240	\$2,269,596	\$62,739	\$2,332,335
RSU 41 / SAD 41	\$726,158	\$112,709	\$0	\$36,464	\$0	\$875,330	\$134,054	\$136,332	\$138,650	\$736,680	\$218,559	\$955,239
RSU 42 / SAD 42	\$404,978	\$14,904	\$0	\$4,549	\$0	\$424,431	\$0	\$0	\$0	\$424,431	\$0	\$424,431
RSU 44 / SAD 44	\$843,512	\$1,957	\$0	\$57,522	\$7,331	\$910,322	\$276,757	\$281,462	\$286,246	\$624,075	\$112,818	\$736,893
RSU 45 / SAD 45	\$375,141	\$0	\$0	\$4,275	\$3,126	\$382,542	\$41,885	\$42,597	\$43,321	\$339,221	\$50,805	\$390,026
RSU 49 / SAD 49	\$2,792,496	\$44,458	\$0	\$21,162	\$28,504	\$2,886,620	\$491,000	\$499,347	\$507,836	\$2,378,784	\$106,656	\$2,485,440
RSU 51 / SAD 51	\$1,999,383	\$0	\$0	\$57,811	\$0	\$2,057,194	\$0	\$0	\$0	\$2,057,194	\$1,445,650	\$3,502,844
RSU 52 / SAD 52	\$2,416,345	\$146,334	\$0	\$57,897	\$139,969	\$2,760,546	\$428,283	\$435,564	\$442,968	\$2,317,577	\$0	\$2,317,577
RSU 53 / SAD 53	\$1,058,293	\$0	\$0	\$11,016	\$0	\$1,069,309	\$154,158	\$156,779	\$159,444	\$909,865	\$0	\$909,865
RSU 54 / SAD 54	\$3,309,108	\$144,096	\$0	\$58,129	\$8,027	\$3,519,361	\$599,967	\$610,167	\$620,539	\$2,898,821	\$773,214	\$3,672,035
RSU 55 / SAD 55	\$1,257,032	\$0	\$0	\$85,110	\$42,840	\$1,384,982	\$243,838	\$247,983	\$252,199	\$1,132,783	\$125,902	\$1,258,685
RSU 57 / SAD 57	\$3,546,143	\$0	\$0	\$148,297	\$75,682	\$3,770,122	\$700,899	\$712,814	\$724,932	\$3,045,189	\$0	\$3,045,189
RSU 58 / SAD 58	\$601,638	\$0	\$0	\$5,229	\$0	\$606,867	\$174,913	\$177,886	\$180,910	\$425,957	\$45,297	\$471,254
RSU 59 / SAD 59	\$1,188,678	\$12,504	\$0	\$19,961	\$0	\$1,221,143	\$280,158	\$284,921	\$289,765	\$931,378	\$0	\$931,378
RSU 60 / SAD 60	\$3,865,718	\$0	\$0	\$106,022	\$212,208	\$4,183,948	\$761,790	\$774,741	\$787,911	\$3,396,036	\$0	\$3,396,036
RSU 61 / SAD 61	\$2,174,532	\$68,513	\$0	\$91,619	\$19,992	\$2,354,656	\$349,268	\$355,205	\$361,244	\$1,993,412	\$596,630	\$2,590,043
RSU 63 / SAD 63	\$1,035,602	\$0	\$0	\$9,613	\$0	\$1,045,215	\$0	\$0	\$0	\$1,045,215	\$0	\$1,045,215
RSU 64 / SAD 64	\$934,503	\$0	\$0	\$35,427	\$79,265	\$1,049,196	\$195,388	\$198,710	\$202,088	\$847,108	\$33,334	\$880,442
RSU 65 / SAD 65	\$6,412	\$0	\$6,008	\$0	\$0	\$12,419	\$0	\$0	\$0	\$12,419	\$0	\$12,419
RSU 68 / SAD 68	\$980,363	\$0	\$0	\$10,717	\$0	\$991,080	\$356,146	\$362,201	\$368,358	\$622,721	\$77,659	\$700,381
RSU 70 / SAD 70	\$535,853	\$23,149	\$0	\$5,229	\$0	\$564,230	\$0	\$0	\$0	\$564,230	\$393,914	\$958,145
RSU 72 / SAD 72	\$1,289,655	\$0	\$0	\$15,109	\$0	\$1,304,764	\$312,812	\$318,130	\$323,538	\$981,226	\$849,534	\$1,830,759
RSU 74 / SAD 74	\$894,181	\$14,825	\$0	\$6,313	\$0	\$915,318	\$173,703	\$176,656	\$179,659	\$735,659	\$341,465	\$1,077,124
RSU 75 / SAD 75	\$3,383,408	\$291,267	\$0	\$927,359	\$60,249	\$4,662,283	\$674,746	\$686,216	\$697,882	\$3,964,401	\$804,362	\$4,768,763
Indian Island	\$136,423	\$0	\$0	\$0	\$4,667	\$141,090	\$410,386	\$417,362	\$424,457	-\$283,368	\$361,007	\$77,639
Indian Township	\$176,325	\$4,339	\$0	\$15,884	\$67,435	\$263,983	\$397,423	\$404,179	\$411,050	-\$147,067	\$426,837	\$279,770
Pleasant Point	\$147,525	\$17,166	\$0	\$1,760	\$0	\$166,451	\$190,571	\$193,811	\$197,106	-\$30,655	\$179,752	\$149,097
RSU 01	\$2,432,602	\$0	\$0	\$15,175	\$36,291	\$2,484,068	\$246,492	\$250,683	\$254,944	\$2,229,123	\$986,583	\$3,215,706
RSU 02	\$2,608,337	\$143,447	\$0	\$77,233	\$239,448	\$3,068,464	\$323,467	\$328,966	\$334,558	\$2,733,906	\$0	\$2,733,906

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment	
	EPS Special Education Allocation Calculation													
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32		
RSU 04	\$1,635,002	\$0	\$0	\$105,928	\$187,515	\$1,928,445	\$293,212	\$298,196	\$303,266	\$1,625,179	\$393,406	\$2,018,585		
RSU 05	\$2,028,618	\$0	\$0	\$29,751	\$103,211	\$2,161,580	\$294,109	\$299,109	\$304,194	\$1,857,386	\$528,682	\$2,386,068		
RSU 10	\$3,207,743	\$79,522	\$0	\$205,744	\$342,464	\$3,835,473	\$585,357	\$595,309	\$605,429	\$3,230,045	\$316,647	\$3,546,691		
RSU 12	\$2,437,770	\$54,370	\$0	\$33,735	\$311,127	\$2,837,002	\$408,944	\$415,896	\$422,966	\$2,414,036	\$1,057,320	\$3,471,356		
RSU 13	\$2,548,305	\$95,754	\$0	\$35,407	\$85,524	\$2,764,990	\$317,537	\$322,935	\$328,425	\$2,436,565	\$317,459	\$2,754,023		
RSU 14	\$3,720,282	\$0	\$0	\$119,285	\$102,341	\$3,941,908	\$71,812	\$73,033	\$74,274	\$3,867,634	\$770,598	\$4,638,231		
RSU 16	\$1,976,708	\$38,878	\$0	\$156,142	\$134,022	\$2,305,751	\$342,776	\$348,603	\$354,529	\$1,951,221	\$394,892	\$2,346,114		
RSU 18	\$3,684,165	\$0	\$0	\$98,444	\$52,236	\$3,834,845	\$541,946	\$551,160	\$560,529	\$3,274,316	\$0	\$3,274,316		
RSU 19	\$2,531,287	\$10,519	\$0	\$96,824	\$2,575	\$2,641,205	\$521,160	\$530,020	\$539,030	\$2,102,175	\$0	\$2,102,175		
RSU 20	\$3,106,563	\$359,301	\$0	\$167,361	\$0	\$3,633,226	\$492,501	\$500,873	\$509,388	\$3,123,837	\$394,467	\$3,518,304		
RSU 21	\$3,740,313	\$89,510	\$0	\$288,035	\$58,265	\$4,176,124	\$457,978	\$465,764	\$473,682	\$3,702,442	\$105,936	\$3,808,378		
RSU 23	\$5,179,311	\$0	\$0	\$62,648	\$110,249	\$5,352,208	\$499,703	\$508,198	\$516,838	\$4,835,370	\$0	\$4,835,370		
RSU 24	\$2,970,748	\$2,400	\$0	\$111,207	\$119,536	\$3,203,891	\$484,453	\$492,689	\$501,065	\$2,702,826	\$1,238,356	\$3,941,182		
RSU 25	\$1,339,482	\$135,414	\$0	\$95,781	\$34,549	\$1,605,227	\$118,174	\$120,183	\$122,226	\$1,483,001	\$144,558	\$1,627,559		
RSU 26	\$1,829,028	\$38,829	\$0	\$43,920	\$94,896	\$2,006,673	\$301,237	\$306,358	\$311,566	\$1,695,107	\$805,740	\$2,500,847		
RSU 34	\$1,546,784	\$53,397	\$0	\$87,671	\$7,696	\$1,695,549	\$307,937	\$313,172	\$318,496	\$1,377,053	\$0	\$1,377,053		
RSU 38	\$1,112,538	\$0	\$0	\$46,670	\$50,887	\$1,210,095	\$349,289	\$355,227	\$361,265	\$848,830	\$448,184	\$1,297,014		
RSU 39	\$1,797,720	\$125,444	\$0	\$45,942	\$9,855	\$1,978,962	\$269,514	\$274,095	\$278,755	\$1,700,207	\$0	\$1,700,207		
RSU 67	\$1,114,555	\$11,263	\$0	\$23,424	\$0	\$1,149,242	\$0	\$0	\$0	\$1,149,242	\$0	\$1,149,242		
AOS 91	\$1,821,647	\$0	\$0	\$49,281	\$21,413	\$1,892,342	\$315,977	\$321,349	\$326,812	\$1,565,530	\$1,157,624	\$2,723,154		
AOS 92	\$4,437,332	\$41,567	\$0	\$219,341	\$69,022	\$4,767,263	\$477,586	\$485,704	\$493,961	\$4,273,301	\$0	\$4,273,301		
AOS 93	\$1,847,364	\$0	\$0	\$19,899	\$133,252	\$2,000,515	\$180,089	\$183,150	\$186,264	\$1,814,251	\$336,868	\$2,151,119		
AOS 94	\$1,203,041	\$81,120	\$0	\$46,566	\$15,852	\$1,346,579	\$187,345	\$190,530	\$193,769	\$1,152,811	\$0	\$1,152,811		
AOS 95	\$1,163,421	\$30,831	\$0	\$34,982	\$0	\$1,229,234	\$151,205	\$153,776	\$156,390	\$1,072,844	\$96,220	\$1,169,064		
BOOTHBAY-BOOTHBAY HARBOR	\$757,023	\$70,928	\$0	\$17,663	\$0	\$845,613	\$194,640	\$197,948	\$201,313	\$644,300	\$348,300	\$992,599		
AIRLINE CSD	\$44,648	\$0	\$36,045	\$0	\$0	\$80,693	\$0	\$0	\$0	\$80,693	\$0	\$80,693		
SOUTHERN AROOSTOOK CSD	\$420,126	\$0	\$0	\$10,391	\$0	\$430,517	\$61,391	\$62,435	\$63,496	\$367,021	\$185,092	\$552,113		
EAST RANGE II CSD	\$23,637	\$0	\$18,023	\$0	\$0	\$41,660	\$9,572	\$9,735	\$9,900	\$31,760	\$41,172	\$72,932		
DEER ISLE-STONINGTON CSD	\$407,537	\$32,237	\$0	\$41,276	\$14,468	\$495,518	\$116,489	\$118,469	\$120,483	\$375,035	\$322,366	\$697,400		
MOOSABEC CSD	\$73,304	\$0	\$13,923	\$0	\$0	\$87,228	\$17,772	\$18,075	\$18,382	\$68,846	\$0	\$68,846		
WELLS-OGUNQUIT CSD	\$1,867,290	\$5,887	\$0	\$57,120	\$47,559	\$1,977,856	\$33,702	\$34,275	\$34,858	\$1,942,998	\$254,071	\$2,197,069		

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STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment	
EPS Special Education Allocation Calculation												
District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out- of-District	Total	08-09 Federal Revenues	08-09 Federal Revenues Inflated to 2009 - 2010	08-09 Federal Revenues Inflated to 2010 - 2011	EPS Special Education Allocation Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation -- ED 279 Line 32
FIVE TOWN CSD	\$854,293	\$0	\$0	\$8,110	\$2,075	\$864,478	\$4,291	\$4,364	\$4,438	\$860,040	\$0	\$860,040
Total	\$212,006,140	\$4,906,529	\$1,465,844	\$10,901,646	\$7,086,866	\$236,367,025	\$33,363,300	\$33,930,476	\$34,507,294	\$201,859,731	\$37,670,261	\$239,529,993