	07-08 EPS SPECIAL EDUCAITO	N ALLUCA II	UNS		WITH ACTUA	L HIGH CO	DST OUT-OF-D	ISTRICT						(1)	(2)	(3)	(4)	(5)		
51	EP 6 - MAINTENANCE OF EFFORT A										EPS		EPS	EPS	(_)	(-)	(-)	If Col. 4 is	EPS	1
											Special Education		Special Education	Special Education				greater than	Special Education	
											Allocations		Allocations	Allocations				Col. 1:	Allocations	
											prior to		after	prior to				Col. 4 minus	after	
											Maintenance of		Maintenance of	Maintenance of				Col. 1 =	Maintenance of	
				FPS F	Estimate						Effort Adjustment		Effort Adjustment	Effort Adjustment	ntenance of Eff	fort Adjustme	nt Calculation	Adjustment	Effort Adjustment	4
				LIGI		High Cost								1,141			2005 - 2006			Difference from
						Out-of-						Maintenance of			2005 - 2006	05-06	Actual			Original
						District -			05-06 Federal	05-06 Federal		Effort	EPS Special		Actual	Medicaid	State/Local			Allocation with
						based on		05-06	Revenues	Revenues	EPS Estimate	Adjustment - see	Education	EPS Estimate	State/Local	Revenues	Expenditures			ESTIMATE High
sau		Base	Prevalence	Size	High Cost-In	EF-S-214		Federal	Inflated to	Inflated to	Excluding Federal	calculation to	Allocation	Excluding Federal	Expenditures	from	Excluding			Cost Out-of-
	strict	Component \$457,759	Adjustment \$50,796	Adjustment	District	data \$22,183	Total \$530,737	Revenues	2006 - 2007 \$167,496	2006 - 2007 \$184,246	Revenues \$346,492	right \$331,637	ED281 - Line 32 \$678,129	Revenues \$346,492	\$730,885	EF-M-45 \$52,756	Medicaid \$678,129	Adjustment \$331,637	New Allocation \$678.128.84	District
	cton School Department exander School Department	\$457,759	\$50,796	\$48,851	\$0	\$22,183	\$330,737 \$113,501	\$152,269 \$0	\$167,496	\$184,246	\$113,501	\$551,657	\$113,501	\$113,501	\$750,885 \$62,017	\$52,756	\$54,906	\$351,657	\$113,500.71	\$0 \$0
	na School Department	\$112,333	\$1,413	\$17,387	\$0	\$0	\$131,132	\$0	\$0	\$0		\$0	\$131,132	\$131,132	\$89,191	\$7,162	\$82,028	\$0 \$0	\$131,132.02	\$0
	ton School Department	\$133,586	\$12,271	\$0	\$9,428	\$21,899	\$177,185	\$22,400	\$24,640	\$27,104	\$150,080	\$0	\$150,080	\$150,080	\$77,696	\$8,840	\$68,856	\$0	\$150,080.09	
014 Ap	opleton School Department	\$148,752	\$7,799	\$0	\$0	\$0	\$156,551	\$39,857	\$43,842	\$48,227	\$108,325	\$89,810	\$198,134	\$108,325	\$198,134	\$0	\$198,134	\$89,810	\$198,134.46	5 \$ 0
	rowsic School Department	\$7,628	\$0	\$5,428	\$0	\$0	\$13,056	\$9,463	\$10,409	\$11,450	\$1,606	\$15,979	\$17,585	\$1,606	\$21,503	\$3,919	\$17,585	\$15,979	\$17,584.78	\$0
	undel School Department	\$770,422	\$32,256	\$0	\$92,848	\$73,520	\$969,047	\$49,493	\$54,442	\$59,886	\$909,161	\$0	\$909,161	\$909,161	\$913,515	\$111,577	\$801,938	\$0	\$909,160.78	\$43,502
	iburn School Department	\$3,780,129 \$2,574,066	\$347,260 \$350,557	\$0	\$186,582 \$407,087	\$551,207 \$56,289	\$4,865,178	\$718,716 \$675,483	\$790,587 \$743,031	\$869,646	\$3,995,532 \$2,570,665	\$1,363,392	\$5,358,924 \$2,699,579	\$3,995,532 \$2,570,665	\$6,064,340 \$3,062,294	\$705,416 \$362,715	\$5,358,924	\$1,363,392	\$5,358,923.96 \$2,699,579.10	\$0 \$0
	igusta Public Schools ileyville School Department	\$2,574,066 \$205,607	\$350,557	\$0 \$0	\$407,087 \$5,605	\$56,289	\$3,387,999 \$211,212	\$675,483 \$57,244	\$743,031 \$62,968	\$817,334 \$69,265	\$2,570,665 \$141,948	\$128,914 \$196,942	\$2,699,579 \$338,890	\$2,570,665	\$3,062,294 \$361,373	\$362,715	\$2,699,579 \$338,890	\$128,914 \$196,942	\$2,699,579.10 \$338,890.11	50 . \$0
	uncroft School Department	\$203,007	\$0	\$16,284	\$0,005	\$0	\$25,483	\$0	\$02,908	\$09,203	\$25,483	\$190,942	\$25,483	\$25,483	\$27,224	\$8,296	\$18,927	\$0	\$25,482.62	\$0
	ingor School Department	\$4,343,000	\$0	\$0	\$395,179	\$168,689	\$4,906,868	\$816,640	\$898,304	\$988,134	\$3,918,733	\$52,825		\$3,918,733	\$4,353,701	\$382,143	\$3,971,558	\$52,825	\$3,971,558.40	
	r Harbor School Department	\$342,316	\$0	\$0	\$0	\$0	\$342,316	\$85,342	\$93,876	\$103,264	\$239,052	\$215,905	\$454,956	\$239,052	\$478,226	\$23,270	\$454,956	\$215,905	\$454,956.36	i \$0
	th School Department	\$1,342,175	\$0	\$0	\$40,369	\$20,055	\$1,402,599	\$178,670	\$196,537	\$216,190	\$1,186,408	\$909,604		\$1,186,408	\$2,096,013	\$0	\$2,096,013	\$909,604	\$2,096,012.65	; \$0
	eals School Department	\$39,729	\$0	\$37,995	\$0	\$0	\$77,724	\$24,929	\$27,421	\$30,164	\$47,560	\$0	\$47,560	\$47,560	\$54,497	\$8,625	\$45,872	\$0	\$47,560.28	
	eddington School Department	\$0 \$3,345,403	\$0 \$161,978	\$0 \$0	\$0 \$232,105	\$0 \$186,687	\$3,926,173	\$0 \$618,132	\$0 \$679,946	\$0 \$747,940	\$0	\$0 \$241.046	\$0 \$3,419,279	\$0	\$0	\$0 \$459,473	\$0	\$0 \$241,046	\$0.00 \$3.419.278.73	\$0 \$0
0.0	ddeford School Department ue Hill School Department	\$3,345,405	\$101,978	\$0	. ,	\$66,851	\$3,926,173	\$618,132	\$74,549	\$747,940	\$345,903	\$241,046 \$0	\$3,419,279	\$345,903	\$3,878,752 \$324,094	\$459,475	\$3,419,279 \$324,094	\$241,046	\$3,419,278.75	
	owerbank School Department	\$301,030	\$0	\$0	\$0	\$00,051	\$9427,507	\$07,772	\$0	\$02,004	\$0	\$0 \$0	\$0	\$0	\$324,094	\$0	\$324,094	\$0 \$0	\$0.00	\$0
	adley School Department	\$239,741	\$34,607	\$0	\$8,890	\$0	\$283,238	\$44,882	\$49,370	\$54,307	\$228,931	\$0	\$228,931	\$228,931	\$173,646	\$27,617	\$146,029	\$0	\$228,930.62	
052 Br	emen School Department	\$31,289	\$0	\$21,711	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	\$0	\$53,000	\$53,000	\$37,450	\$1,826	\$35,624	\$0	\$53,000.05	
	ewer School Department	\$1,598,234	\$0	\$0	\$62,508	\$98,572	\$1,759,314	\$278,458		\$336,934	\$1,422,380	\$455,689	\$1,878,069	\$1,422,380	\$2,043,352	\$165,283	\$1,878,069	\$455,689	\$1,878,069.04	
	idgewater School Department	\$44,905	\$0	\$43,423	\$0	\$0	\$88,328	\$1,479	\$1,627	\$1,789	\$86,539	\$0	\$86,539	\$86,539	\$23,884	\$4,640	\$19,244	\$0	\$86,538.72	
	istol School Department ooklin School Department	\$434,549 \$116,898	\$2,994 \$11,337	\$0 \$0	\$0	\$0 \$15,163	\$437,543 \$143,398	\$0 \$23,919	\$0 \$26,311	\$0 \$28,942	\$437,543 \$114,456	\$0 \$62,847	\$437,543 \$177,304	\$437,543 \$114,456	\$408,116 \$190,624	\$17,757 \$13,320	\$390,359 \$177,304	\$0 \$62,847	\$437,543.37 \$177,303.63	\$0 \$0
	ooksville School Department	\$110,898	\$12,918		\$0	\$15,105	\$145,398	\$25,919	\$28,272	\$28,942	\$114,430	\$86,260	\$196,472	\$114,430	\$190,024	\$13,320	\$177,304	\$86,260	\$196,471.62	
	unswick School Department	\$3,595,219	\$0	\$0	\$104,556	\$0	\$3,699,775	\$500,230	\$550,253	\$605,278	\$3,094,497	\$00,200	\$3,094,497	\$3,094,497	\$3,076,522	\$231,617	\$2,844,905	\$0	\$3,094,496.86	
	icksport School Department	\$908,333	\$102,266	\$0	\$55,140	\$0	\$1,065,739	\$166,353	\$182,988	\$201,287	\$864,452	\$337,323	\$1,201,775	\$864,452	\$1,307,063	\$105,287	\$1,201,775	\$337,323	\$1,201,775.49	\$0
070 Ca	lais School Department	\$554,096	\$16,582	\$0	\$84,558	\$0	\$655,236	\$693,548	\$762,903	\$839,193	-\$183,957	\$790,303	\$606,346	-\$183,957	\$606,346		\$606,346	\$790,303	\$606,346.38	\$0
	pe Elizabeth School Department	\$1,733,132	\$0	\$0	\$120,115	\$0	\$1,853,247	\$185,511	\$204,062	\$224,469	\$1,628,778	\$248,111	\$1,876,890	\$1,628,778	\$1,876,890	\$0	\$1,876,890	\$248,111	\$1,876,889.87	\$0
	aratunk School Department	\$0 \$1,498,527	\$0 \$0	\$0 \$0	\$0 \$25,722	\$19.762	\$0	\$0 \$256,403	\$0 \$282,043	\$0	\$0 \$1,232,764	\$0 \$0	\$0 \$1,232,764	\$0	\$0	\$0	\$0	\$0 \$0	\$0.00 \$1.000 762 77	\$0 \$16.060
	ribou School Department rroll Plt School Department	\$1,498,527 \$11,569	\$0 \$0	\$21,711	\$25,722	\$18,762	\$1,543,011 \$33,280	\$250,405	\$282,043	\$310,248	\$1,232,764	50 \$0	\$1,252,764 \$33,280	\$1,232,764	\$1,015,153	\$242,565 \$0	\$772,588	\$0 \$0	\$1,232,763.77 \$33,280.14	\$16,060 \$0
	stine School Department	\$93,183	\$1,601	\$15,069	\$0	\$0	\$109,852	\$11,944	\$13,138	\$14,452	\$95,400	\$0 \$0	\$95,400	\$95,400	\$71,354	\$0	\$71,354	\$0	\$95,400.06	
	swell School Department	\$55,013	\$0	\$51,866		\$0	\$106,879	\$12,288		\$14,868	\$92,011	\$0 \$0	\$92,011	\$92,011	\$18,260	\$29,515	-\$11,255	\$0 \$0	\$92,010.57	
	narlotte School Department	\$62,591	\$14,252	\$17,387	\$3,473	\$0	\$97,702	\$0	\$0	\$0	\$97,702	\$51,383	\$149,086	\$97,702	\$159,285	\$10,199	\$149,086	\$51,383	\$149,085.83	\$ \$0
	nelsea School Department	\$431,263	\$70,893	\$0	\$2,380	\$127,487	\$632,024	\$0	\$0	\$0	\$632,024	\$136,119	\$768,143	\$632,024	\$793,897	\$25,754	\$768,143	\$136,119	\$768,142.64	
	nina School Department	\$937,308	\$0 \$4,140	\$0	\$43,072	\$2,503	\$982,883	\$83,445	\$91,790	\$100,969	\$881,914	\$0	\$881,914	\$881,914	\$912,620	\$74,303	\$838,317	\$0	\$881,913.76	
	ooper School Department oplin Plt School Department	\$36,816 \$13,840	\$4,140 \$0	\$37,995 \$10,856	\$0	\$0 \$0	\$78,950 \$24,696	\$10,348	\$11,383 \$0	\$12,521	\$66,429 \$24,696	\$0 \$0	\$66,429 \$24,696	\$66,429	\$10,343 \$448	\$0	\$10,343 \$448	\$U \$0	\$66,428.93 \$24,695.88	
	anberry Isles School Department	\$13,840	\$ 0	\$16,284	\$0	+ -	\$24,090	\$3,886	+ 0	\$4,702		\$0 \$14,052	\$24,090 \$44,561	\$30,509	\$45,360	\$799	\$44,561	\$14,052	\$44,560.97	
	awford School Department	\$14,967	\$0	\$21,711	\$0	\$0	\$36,678	\$3,880	\$0	\$0		\$14,052	\$36,678	\$36,678	\$5,119	\$1,489	\$3,630		\$36,678.04	
	itler School Department	\$52,684	\$0	\$43,423	\$757	\$0		\$10,831	\$11,914	\$13,105		\$0		\$83,759	\$57,969	\$7,184	\$50,785	\$0	\$83,758.73	
113 Da	allas Plt School Department	\$20,931	\$0	\$16,284	\$0	\$0	\$37,214	\$0	\$0	\$0	\$37,214	\$0	\$37,214	\$37,214	\$5,408	\$88	\$5,320	\$0	\$37,214.34	\$0
	amariscotta School Department	\$109,581	\$0	\$16,228		\$40,006	\$165,815	\$0		\$0		\$0	\$165,815	\$165,815	\$137,119	\$7,335	\$129,784		\$165,814.52	
	ayton School Department	\$466,231	\$44,017	\$0	\$7,284	\$0	1	\$0				\$0	\$517,532	\$517,532	\$510,482	\$62,133	\$448,349	\$0	\$517,532.23	
	eblois School Department edham School Department	\$0 \$226,444	\$0 \$0	\$0	\$0 \$34,717	\$0 \$0	\$0 \$261,161	\$0 \$59,110	\$0 \$65,021	\$0 \$71,523	1.2	\$0 \$216,873	\$0 \$406,511	\$0	\$0 \$422,495	\$0 \$15,984	\$0 \$406,511	\$0 \$216,873	\$0.00 \$406,511.28	
	ennistown Plt. School Department	\$226,444	\$0 \$0	\$10,856		\$0		\$39,110		\$71,525		\$210,873 \$0	\$14,157	\$189,638	\$422,495	\$15,984	\$400,511	\$210,873	\$406,511.28	
	ennysville School Department	\$56,697	\$0	\$43,423		\$0	\$100,119	\$0	1.5	\$0		\$0 \$0		\$100,119	\$34,339	\$7,972	\$26,368	\$0 \$0	\$100,119.44	
128 Dr	resden School Department	\$295,259	\$28,816	\$0		\$12,597		\$33,718	1.5	\$40,799		\$56,926	, .	\$312,784	\$389,479	\$19,770	\$369,709		\$369,709.46	
129 Dr	rew Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	

C:\Documents and Settings\wendy.loonsbury\Local Settings\Temporary Internet Files\OLKE\ ModelCalc 0708 2-20 with actual HC OOD_web Step 6 MtnOfEffort w new units

STEP (-08 EPS SPECIAL EDUCAITO > 6 - MAINTENANCE OF EFFORT AI						OST OUT-OF-D				EPS Special Education		EPS	(1) EPS Special Education	(2)	(3)	(4)	(5) If Col. 4 is	EPS	
code Distri											Special Education		G	Special Education					G	
code Distri				EDG I							•		Special Education	Special Education				greater than	Special Education	
code Distri				EDG I							Allocations		Allocations	Allocations				Col. 1:	Allocations	
code Distri				EDG I							prior to		after	prior to				Col. 4 minus	after	
code Distri				EDG I							Maintenance of Effort Adjustment		Maintenance of Effort Adjustment	Maintenance of Effort Adjustment				Col. 1 = Adjustment	Maintenance of Effort Adjustment	
code Distri			1	EPS E	Estimate						Enort Aujustment		Enort Aujustment		tenance of Eff	ort Adjustmen	nt Calculation	Aujustment	Enort Aujustment	
code Distri						High Cost											2005 - 2006			Difference from
code Distri						Out-of-						Maintenance of			2005 - 2006	05-06	Actual			Original
code Distri						District -			05-06 Federal	05-06 Federal		Effort	EPS Special		Actual	Medicaid	State/Local			Allocation with
code Distri		D	D	C !	The locate	based on		05-06	Revenues	Revenues	EPS Estimate	Adjustment - see	Education	EPS Estimate	State/Local	Revenues	Expenditures			ESTIMATE High
	mint	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	EF-S-214 data	Total	Federal Revenues	Inflated to 2006 - 2007	Inflated to 2006 - 2007	Excluding Federal Revenues	calculation to right	Allocation ED281 - Line 32	Excluding Federal Revenues	Expenditures	from EF-M-45	Excluding Medicaid	Adjustment	New Allocation	Cost Out-of- District
	nam School Department	\$678,387	\$13,271	S0	\$9,656	\$73,393	\$774,707	\$153,075	\$168,382	\$185,220	\$589,487	\$93,603	\$683,090	\$589,487	\$711,169	\$28,079	\$683,090	\$93,603	\$683.090.31	\$0
	Machias School Department	\$216,467	\$0	\$0	\$0	\$0	\$216,467	\$0	\$0	\$0	\$216,467	\$0	\$216,467	\$216,467	\$228,617	\$27,479	\$201,139	\$0	\$216,467.26	\$0
136 East N	Millinocket School Department	\$314,328	\$3,953	\$0	\$26,002	\$0	\$344,283	\$60,235	\$66,259	\$72,885	\$271,398	\$84,240	\$355,639	\$271,398	\$381,066	\$25,427	\$355,639	\$84,240	\$355,638.55	\$0
	on School Department	\$214,486	\$32,317	\$0	\$17,024	\$10,806	\$274,633	\$55,112	\$60,623	\$66,686	\$207,947	\$12,698	\$220,646	\$207,947	\$252,986	\$32,341	\$220,646	\$12,698	\$220,645.56	\$0
	port School Department	\$142,319	\$9,887	\$0	\$2,485	\$0	\$154,691	\$0	\$0	\$0	\$154,691	\$197,372	\$352,063	\$154,691	\$373,713	\$21,650	\$352,063	\$197,372	\$352,062.68	\$0
	ecomb School Department	\$186,585	\$29,433	\$0	\$0	\$0	\$216,018	\$11,985	\$13,184	\$14,502	\$201,516	\$175,341	\$376,857	\$201,516	\$384,361	\$7,504	\$376,857	\$175,341	\$376,856.58	\$0 \$0
	worth School Department nouth School Department	\$1,161,120 \$2,020,987	\$103,839 \$0	\$0	\$57,799 \$49,712	\$36,685 \$23,006	\$1,359,443 \$2,093,705	\$283,807 \$403,710	\$312,188 \$444,081	\$343,406 \$488,489	\$1,016,036 \$1,605,216	\$471,369 \$856,063	\$1,487,405 \$2,461,279	\$1,016,036 \$1,605,216	\$1,612,990 \$2,461,279	\$125,585 \$0	\$1,487,405 \$2,461,279	\$471,369 \$856,063	\$1,487,405.05 \$2,461,279.00	\$0 \$0
	ette School Department	\$2,020,987	\$0	\$0 \$0	\$49,712	\$25,000	\$164,370	\$403,710	\$24,298	\$488,489	\$137,642	\$117,886	\$2,401,279	\$1,005,210	\$2,401,279	\$25,130	\$2,401,279	\$117,886	\$2,401,279.00	\$0 \$0
	klin School Department	\$151,146	\$17,741	\$0	\$0	\$0	\$168,888	\$0	\$0	\$0	\$168,888	\$78,210	\$247,098	\$168,888	\$261,299	\$14,201	\$247,098	\$78,210	\$247,098.06	\$0
160 Freepo	port School Department	\$1,334,703	\$0	\$0	\$36,126	\$4,003	\$1,374,832	\$257,069	\$282,776	\$311,053	\$1,063,778	\$629,100	\$1,692,878	\$1,063,778	\$1,795,878	\$103,000	\$1,692,878	\$629,100	\$1,692,878.00	\$0
	rgetown School Department	\$151,948	\$8,093	\$0	\$0	\$0	\$160,041	\$21,440	\$23,584	\$25,943	\$134,098	\$316,520	\$450,618	\$134,098	\$472,237	\$21,619	\$450,618	\$316,520	\$450,617.84	\$0
	ad School Department	\$36,206	\$1,561	\$32,567	\$0	\$0	\$70,334	\$0	\$0	\$0	\$70,334	\$0	\$70,334	\$70,334	\$0	\$0	\$0	\$0	\$70,334.43	\$0
	burn School Department	\$786,575	\$0 \$0	\$0	\$16,635	\$146,322	\$949,532	\$352,651	\$387,916	\$426,708	\$522,825	\$349,156 \$0	\$871,981	\$522,825	\$871,981	\$0 \$0	\$871,981	\$349,156	\$871,980.68 \$0.00	\$0 \$0
	wood Plt School Dept. nam School Department	\$3,299,115	\$43,106	50 \$0	\$0	\$106,515	\$3,520,518	\$406,462	\$0	\$491,819	\$3,028,700	\$0 \$165,070	\$0 \$3,193,769	\$3,028,700	\$3,369,980	\$176,211	\$3,193,769	\$165,070	\$3,193,769.28	\$0 \$0
	ad Isle School Department	\$3,299,113	\$45,100	\$0	\$71,785	\$100,515	\$5,520,518	\$400,402	\$9447,108	\$491,819	\$3,028,700	\$2,967	\$3,193,709	\$3,028,700	\$3,309,980	\$170,211	\$2,967	\$2,967	\$2,967.43	\$0 \$0
	nd Lake Stream Plt School	\$6,927	\$0	\$5,428	\$0	\$0	\$12,355	\$4,007	\$4,407	\$4,848	\$7,507	\$0	\$7,507	\$7,507	\$132	\$0	\$132	\$0	\$7,506.74	\$0
	enbush School Department	\$281,196	\$43,352	\$0	\$34,302	\$26,885	\$385,735	\$40,750	\$44,824	\$49,307	\$336,428	\$0	\$336,428	\$336,428	\$317,934	\$47,491	\$270,443	\$0	\$336,427.87	\$19,515
180 Green	enville School Department	\$229,444	\$0	\$0	\$0	\$0	\$229,444	\$67,434	\$74,178	\$81,595	\$147,849	\$153,615	\$301,464	\$147,849	\$319,464	\$18,000	\$301,464	\$153,615	\$301,464.03	\$0
	cock School Department	\$352,256	\$44,667	\$0	\$9,882	\$14,670	\$421,476	\$0	\$0	\$0	\$421,476	\$0	\$421,476	\$421,476	\$271,693	\$49,664	\$222,030	\$0	\$421,475.59	\$10,096
	over School Department	\$35,024	\$0	\$27,139	\$4,155	\$0	\$66,319	\$0	\$0	\$0	\$66,319	\$0	\$66,319	\$66,319	\$19,040	\$0	\$19,040	\$0	\$66,318.64	\$0
	nony School Department non School Department	\$131,835 \$718,778	\$23,089 \$0	\$0	\$32,063 \$8,189	\$20,743 \$0	\$207,730 \$726,967	\$31,633 \$156,401	\$34,797 \$172,041	\$38,276 \$189,245	\$169,454 \$537,722	\$0 \$168,182	\$169,454 \$705,904	\$169,454 \$537,722	\$132,158 \$752,771	\$21,568 \$46,867	\$110,590 \$705,904	\$0 \$168,182	\$169,453.86 \$705,903.88	\$20,743 \$0
	ey School Department	\$/18,778	\$0	\$0 \$0	\$0,109	\$0	\$720,907	\$130,401	\$172,041	\$189,243	\$337,722	\$108,182	\$705,904	\$357,722	\$732,771	\$40,807	\$705,904	\$100,102	\$705,905.88	\$0 \$0
	land Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
	e School Department	\$161,720	\$17,121	\$0	\$0	\$0	\$178,841	\$50,239	\$55,263	\$60,790	\$118,052	\$133,435	\$251,487	\$118,052	\$251,487	\$0	\$251,487	\$133,435	\$251,486.87	\$0
	Au Haut School Department	\$7,007	\$0	\$5,428	\$0	\$0	\$12,435	\$0	\$0	\$0	\$12,435	\$0	\$12,435	\$12,435	\$6,611	\$0	\$6,611	\$0	\$12,435.06	\$0
	boro School Department	\$91,315	\$16,077	\$22,023	\$0	\$0	\$129,416	\$18,342	\$20,176	\$22,194	\$107,222	\$0	\$107,222	\$107,222	\$78,569	\$8,830	\$69,740	\$0	\$107,222.06	\$0
	School Department	\$893,875 \$393,609	\$4,053	\$0	\$8,423	\$9,353	\$915,704 \$498,213	\$219,609 \$0	\$241,570 \$0	\$265,727 \$0	\$649,977 \$498,213	\$410,449	\$1,060,426	\$649,977	\$1,193,700	\$133,274 \$34,523	\$1,060,426	\$410,449 \$45,459	\$1,060,426.44 \$543,671.70	\$0
	erson School Department sboro School Department	\$595,609 \$64,544	\$62,921 \$0	\$11,591	\$5,311 \$0	\$36,372 \$0	\$498,213	\$0	\$0	\$0		\$45,459 \$0	\$543,672 \$76,135	\$498,213 \$76,135	\$578,195 \$82,426	\$54,525	\$543,672 \$75,626	\$45,459	\$76,135.33	\$0 \$0
	sport School Department	\$43,350	\$0	\$43,423	\$0	\$0	\$86,773	\$32,700	\$35,970	\$39,567	\$47,206	\$0 \$0	\$47,206	\$47,206	\$20,865	\$6,917	\$13,948	\$0 \$0	\$47,205.65	\$0 \$0
	sbury Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
<u> </u>	ery School Department	\$1,282,187	\$33,497	\$0	\$19,908	\$94,953	\$1,430,545	\$225,481	\$248,029	\$272,832	\$1,157,713	\$491,706	\$1,649,419	\$1,157,713	\$1,835,508	\$186,089	\$1,649,419	\$491,706	\$1,649,419.00	\$0
	e View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
	eville School Department	\$8,752	\$0	\$16,284	\$0	\$0	\$25,036	\$0	\$0	\$0	\$25,036	\$0	\$25,036	\$25,036	\$10,749	\$0	\$10,749	\$0	\$25,035.71	\$0
	oine School Department	\$230,818	\$0	\$0	\$4,714	\$0	\$235,532	\$0	\$0	\$0	\$235,532	\$25,889	\$261,420	\$235,532	\$274,824	\$13,404	\$261,420	\$25,889	\$261,420.36	\$0 \$0
	iston School Department estone School Department	\$5,011,968 \$309,283	\$308,482 \$64,672	\$0	\$668,113 \$11,462	\$1,201,794 \$2,743	\$7,190,357 \$388,160	\$865,081 \$71,533	\$951,589 \$78,687	\$1,046,748 \$86,555	\$6,143,609 \$301,605	\$2,498,114 \$305,094	\$8,641,723 \$606,699	\$6,143,609 \$301,605	\$8,641,723 \$654,937	\$0 \$48,238	\$8,641,723 \$606,699	\$2,498,114 \$305,094	\$8,641,723.45 \$606,698,60	\$0 \$0
	oln Plt School Department	\$309,283	\$04,072	\$0	\$11,402	\$2,743	\$388,100	\$71,555	\$78,087	\$80,555	\$0	\$303,094	\$000,099	\$001,005	\$054,957	\$40,230	\$000,099	\$303,094	\$000,098.00	\$0 \$0
	olnville School Department	\$200,661	\$0	\$0	\$6,468	\$15,327	\$222,456	\$51,285	\$56,413	\$62,055	\$160,401	\$164,404		\$160,401	\$324,805	\$0	\$324,805	\$164,404	\$324,804.64	\$0
	on School Department	\$1,558,302	\$0	\$0	\$54,379	\$57,213		\$150,442		\$182,035	\$1,487,859	\$765,071	\$2,252,930	\$1,487,859	\$2,358,564	\$105,634	\$2,252,930	\$765,071	\$2,252,929.98	\$0
	nfield School Department	\$374,615	\$0	\$0	\$9,751	\$0	\$384,366	\$0	\$0	\$0	\$384,366	\$193,197	\$577,563	\$384,366	\$602,586	\$25,023	\$577,563	\$193,197	\$577,563.25	\$0
	chboro School Department	\$7,884	\$0	\$16,284	\$0	\$0		\$0		\$0		\$0		\$24,167	\$5,684	\$3,167	\$2,517	\$0	\$24,167.08	\$0
	ell School Department	\$0	\$0	\$0	\$0			\$0	\$0	\$0	1.1	\$26,737		\$0	\$26,737	\$0	\$26,737	\$26,737	\$26,736.65	
	hias School Department hiasport School Department	\$256,899 \$102,463	\$0 \$0	\$0 \$18,546	\$0 \$1,537	\$0 \$0	\$256,899 \$122,546	\$95,539 \$22,000	\$105,093 \$24,200	\$115,603 \$26,619	\$141,296 \$95,927	\$106,553 \$7,230		\$141,296 \$95,927	\$292,469 \$117,749	\$44,619 \$14,593	\$247,849 \$103,156	\$106,553 \$7,230	\$247,849.41 \$103,156.44	\$0 \$0
	wahoc Plt School Dept	\$102,465	\$0 \$0	\$10,340 \$0	\$1,557	\$0 \$0	\$122,546	\$22,000	\$24,200	\$20,019	\$95,927	\$7,230	\$105,156	\$95,927	\$117,749	\$14,595 \$0	\$105,150 \$0	\$0	\$105,156.44	\$0 \$0
	awaska School Department	\$720,889	\$4,123	\$0	\$3,642	\$0	\$728,654	\$125,611	\$138,172	\$151,989	\$576,664	\$0 \$0	φ0	\$576,664	\$474,277	\$47,558	\$426,719	\$0 \$0	\$576,664.33	\$0 \$0
	alloway Plt School Dept	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
	chester School Department	\$166,576	\$0	\$0	\$3,642	\$0	\$170,218	\$37,874	\$41,661	\$45,827	\$124,390	\$72,553	\$196,943	\$124,390	\$203,273	\$6,330	\$196,943	\$72,553	\$196,943.18	

			ONS		min neron	LINUTCO	OST OUT-OF-D	ISIMUI						(1)	(2)	(3)	(4)	(5)		
	EP 6 - MAINTENANCE OF EFFORT A	DJUSTMENT									EPS		EPS	EPS				If Col. 4 is	EPS	
											Special Education		Special Education	Special Education				greater than	Special Education	
											Allocations		Allocations	Allocations				Col. 1:	Allocations	
											prior to Maintenance of		after Maintenance of	prior to Maintenance of				Col. 4 minus Col. 1 =	after Maintenance of	
											Effort Adjustment		Effort Adjustment	Effort Adjustment				Col. 1 = Adjustment	Effort Adjustment	
				EPS E	Estimate						Enort Aujustment		Enort Aujustment		ntenance of Eff	ort Adjustme	nt Calculation	Aujustment	Enort Aujustment	
						High Cost											2005 - 2006			Difference from
						Out-of-						Maintenance of			2005 -2006	05-06	Actual			Original
						District -			05-06 Federal	05-06 Federal		Effort	EPS Special		Actual	Medicaid	State/Local			Allocation with
		Pasa	Prevalence	Size	High Cost-In	based on EF-S-214		05-06 Federal	Revenues Inflated to	Revenues Inflated to	EPS Estimate Excluding Federal	Adjustment - see calculation to		EPS Estimate Excluding Federal	State/Local Expenditures	Revenues from	Expenditures Excluding			ESTIMATE High Cost Out-of-
sau code Dis	strict	Base Component	Adjustment	Adjustment	District	data	Total	Revenues	2006 - 2007	2006 - 2007	Revenues	right	Allocation ED281 - Line 32	Revenues	*	EF-M-45	Medicaid	Adjustment	New Allocation	District
	riaville School Department	\$79,138	\$4,334	\$16,228	\$1,413	\$0	\$101,113	\$0	\$0	\$0	\$101,113		\$101,113	\$101,113	\$52,384	\$5,132	\$47,253	s0	\$101.112.56	\$0
	rshfield School Department	\$52,904	\$0	\$43,423	\$3,642	\$0	\$99,969	\$0	\$0	\$0	\$99,969	\$0		\$99,969	\$46,251	\$5,439	\$40,812	\$0	\$99,968.95	\$0
269 Me	chanic Falls School Department	\$551,621	\$0	\$0	\$26,829	\$0	\$578,450	\$67,181	\$73,899	\$81,289	\$497,161	\$42,820	\$539,981	\$497,161	\$539,981	\$0	\$539,981	\$42,820	\$539,980.96	\$0
	ddybemps School Department	\$7,351	\$0	\$5,428	\$0	\$0	\$12,779	\$2,666	\$2,932	\$3,226	\$9,553	\$0	<i>47,000</i>	\$9,553	\$4,702	\$0	\$4,702	\$0	\$9,553.02	\$0
	dway School Department	\$215,189	\$24,309	\$0	\$0	\$0	\$239,498	\$87,400	\$96,140	\$105,754	\$133,744	\$36,727		\$133,744	\$190,757	\$20,286	\$170,471	\$36,727	\$170,471.11	\$0
	lford School Department	\$489,601	\$24,056	\$0	\$13,078	\$25,022		\$117,837	\$129,621	\$142,583	\$409,174	\$73,617	\$482,791	\$409,174	\$529,482	\$46,691	\$482,791	\$73,617	\$482,791.42	\$0
	llinocket School Department	\$632,052 \$455,325	\$16,401	\$0	\$101,807	\$0	\$750,260	\$167,633	\$184,397	\$202,836	\$547,424	\$380,033 \$0		\$547,424	\$927,457	\$0	\$927,457	\$380,033	\$927,456.73 \$414,082,15	\$0 \$10.601
	not School Department onhegan Plt School Dept	\$455,325 \$6,757	\$0 \$0	\$0	\$4,714	\$31,034	\$491,073 \$12,185	\$62,885	\$69,174 \$0	\$76,091	\$414,982 \$12,185	\$0 \$0	\$414,982 \$12,185	\$414,982 \$12,185	\$428,809 \$1,783	\$40,382 \$0	\$388,427 \$1,783	50 \$0	\$414,982.15 \$12,185.06	\$19,601 \$0
	onmouth School Department	\$884,192	\$34,800	\$0,428 \$0	\$23,533	\$76,080	\$1,018,604	\$148,210	\$163,031	\$179,334	\$839,271	\$0 \$97,370	+,	\$839,271	\$993,397	\$56,756	\$936,641	\$97,370	\$936,641.25	\$0 \$0
	oro Plt School Department	\$00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0 \$0
	ount Desert School Department	\$165,852	\$2,290	\$0	\$12,988	\$0	\$181,130	\$35,757	\$39,333	\$43,266	\$137,864	\$109,976	\$247,840	\$137,864	\$253,885	\$6,045	\$247,840	\$109,976	\$247,840.13	\$0
292 Mo	ount Vernon School Department	\$113,678	\$101	\$19,705	\$0	\$0	\$133,485	\$14,785	\$16,264	\$17,890	\$115,594	\$21,013	\$136,608	\$115,594	\$150,770	\$14,162	\$136,608	\$21,013	\$136,607.74	\$0
	shville Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
	wcastle School Department	\$86,099	\$0	\$12,750	\$0	\$503	\$99,353	\$0	\$0	\$0	\$99,353	\$17,072		\$99,353	\$118,773	\$2,349	\$116,424	\$17,072	\$116,424.27	\$0
	w Sweden School Department	\$75,210	\$0	\$12,750	\$0	\$0	\$87,961	\$0	\$0	\$0		\$0	40.9202	\$87,961	\$70,242	\$14,068	\$56,174	\$0 \$0	\$87,960.55	\$0
	bleboro School Department	\$246,291 \$16,306	\$0 \$4,193	\$0	\$0	\$0 \$0	\$246,291 \$47,638	\$0	\$0 \$0	\$0 \$0		\$0 \$0	, .	\$246,291 \$47,638	\$226,448 \$20,018	\$9,741	\$216,707 \$14,818	\$0 \$0	\$246,291.45 \$47,638.13	\$0 \$0
	rthfield School Department l Orchard Beach School Dept	\$10,506	\$4,195	\$27,139	\$28,912	\$55,059	\$1,346,780	\$0	\$245,175	\$269,693	\$1,077,088	\$0 \$269,985		\$1,077,088	\$1,347,072	\$5,200 \$0	\$14,818	\$269,985	\$1,347,072.15	\$0 \$0
	1 Town School Department	\$1,155,745	\$88,316	\$0	\$101,920	\$35,057	\$1,345,981	\$236,096	\$259,706	\$285,677	\$1,060,304	\$88,203	\$1,148,507	\$1,060,304	\$1,276,379	\$127,871	\$1,148,507	\$88,203	\$1,148,507.37	\$0 \$0
	ent School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927		\$0	\$3,927	\$0	\$3,927	\$3,927	\$3,927.00	\$0 \$0
	and School Department	\$310,921	\$8,969	\$0	\$99,228	\$24,552	\$443,670	\$81,937	\$90,131	\$99,144	\$344,526	\$0	\$344,526	\$344,526	\$264,301	\$154,505	\$109,796	\$0	\$344,526.14	\$20,694
	ono School Department	\$723,962	\$0	\$0	\$63,152	\$0	\$787,114	\$119,062	\$130,968	\$144,065	\$643,049	\$195,750	\$838,798	\$643,049	\$876,314	\$37,516	\$838,798	\$195,750	\$838,798.04	\$0
	rington School Department	\$556,106	\$0	\$0	\$21,020	\$0	\$577,126	\$78,763	\$86,640	\$95,304	\$481,823	\$0	\$481,823	\$481,823	\$512,622	\$64,151	\$448,471	\$0	\$481,822.50	\$0
	s School Department	\$54,939	\$0	\$43,423	\$0	\$0	\$98,362	\$0	\$0	\$0	\$98,362	\$0	47 0,0 0-	\$98,362	\$59,777	\$5,413	\$54,364	\$0	\$98,361.67	\$0
	ermo School Department nbroke School Department	\$250,645 \$149,626	\$0 \$8,825	\$0	\$7,284	\$1,022 \$0	\$258,951 \$158,451	\$0	\$0 \$0	\$0	\$258,951 \$158,451	\$0 \$119,962	+	\$258,951 \$158,451	\$206,983 \$309,857	\$23,279 \$31,444	\$183,703 \$278,413	\$0 \$119,962	\$258,950.97 \$278,413.15	\$1,022 \$0
	nobscot School Department	\$149,020	\$0,023	\$20,864	\$0		\$138,431	\$42,862	\$47,148	\$51,863	\$95,114	\$119,902		\$158,451	\$309,837	\$51,444	\$278,413	\$119,902	\$95,114.37	\$0 \$0
	ry School Department	\$120,115	\$0	\$20,004	\$0	\$0	\$158,446	\$42,882	\$97,140	\$0	\$158,446	\$0 \$0		\$158,446	\$170,221	\$15,906	\$154,315	\$0	\$158,445.55	\$0 \$0
-	ppsburg School Department	\$355,217	\$6,768	\$0	\$0	\$0	\$361,985	\$54,004	\$59,405	\$65,345	\$296,640	\$294,705		\$296,640	\$606,582	\$15,238	\$591,345	\$294,705	\$591,344.77	\$0
	asant Ridge Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
	and School Department	\$817,149	\$0	\$0	\$24,087	\$84,395	\$925,631	\$145,608	\$160,169	\$176,186	\$749,444	\$373,323		\$749,444	\$1,221,894	\$99,127	\$1,122,768	\$373,323	\$1,122,767.55	\$0
	tland Public Schools	\$8,396,450	\$0	\$0	\$260,809	\$260,086	\$8,917,345	\$1,533,351	\$1,686,686	\$1,855,355	\$7,061,990	\$788,990	\$7,850,980	\$7,061,990	\$8,925,279	\$1,074,298	\$7,850,980	\$788,990	\$7,850,980.47	\$0
	ng Island School Department	\$22,977	\$0	\$16,284	\$0	\$0	\$39,260	\$6,847	\$7,532	\$8,285	\$30,975	\$0	\$30,975	\$30,975	\$20,181	\$0	\$20,181	\$0	\$30,975.23	\$0 \$1< 100
	nceton School Department	\$161,763	\$18,718	\$0	\$2,485	\$16,199 \$0	\$199,164	\$68,179	\$74,997	\$82,497	\$116,667	\$0 \$48 804	,	\$116,667	\$93,364	\$0 \$0.441	\$93,364	\$0	\$116,667.43	\$16,199 \$0
	ngeley School Department ngeley Plt School Department	\$158,759 \$14,559	\$4,624 \$0	\$0 \$16,284	\$6,838	\$0 \$0	\$170,221 \$30,843	\$44,616	\$49,077 \$0	\$53,985	\$116,236 \$30,843	\$48,894 \$0	\$165,130 \$30,843	\$116,236	\$174,571 \$720	\$9,441 \$1,984	\$165,130	\$48,894	\$165,129.66 \$30,843.02	\$0 \$0
	ymond School Department	\$921,826	\$0	\$0,284 \$0	\$50,081	\$84,033	\$1,055,940	\$123,600	\$135,960	\$149,556	\$906,384	\$0 \$43,981		\$906,384	\$998,190	\$47,824	\$950,366	\$43,981	\$950,365.51	\$0 \$0
	adfield School Department	\$221,622	\$14,829	\$0	\$10,366	\$0	\$246,817	\$59,080	\$64,989	\$71,487	\$175,330	\$100,745		\$175,330	\$318,902	\$42,827	\$276,075	\$100,745	\$276,074.80	\$0 \$0
	ed Plt School Department	\$18,565	\$0	\$16,284	\$0	\$0	\$34,849	\$7,708		\$9,327	\$25,522	\$0		\$25,522	\$9,924	\$2,084	\$7,841	\$0	\$25,521.97	\$0
365 Ric	chmond School Department	\$675,323	\$63,376	\$0	\$13,070	\$42,441	\$794,210	\$104,059	\$114,464	\$125,911	\$668,299	\$0	\$668,299	\$668,299	\$661,952	\$64,591	\$597,361	\$0	\$668,299.07	\$16,541
	bbinston School Department	\$87,524	\$8,806	\$19,705	\$1,413	\$0	\$117,447	\$27,889	\$30,678	\$33,746	\$83,702	\$2,120		\$83,702	\$93,965	\$8,143	\$85,822	\$2,120	\$85,821.70	\$0
	que Bluffs School Department	\$19,303	\$0	\$16,284	\$3,642	\$0	\$39,229	\$0	\$0	\$0	\$39,229	\$0		\$39,229	\$24,751	\$2,071	\$22,681	\$0	\$39,228.50	\$0
	co School Department	\$3,296,055	\$0	\$0	\$43,228	\$93,039	\$3,432,322	\$460,668	\$506,735	\$557,408	\$2,874,914	\$0	,,.	\$2,874,914	\$2,937,311	\$488,743	\$2,448,568	\$0	\$2,874,914.11	-\$201,476
	ndy River Plt School Dept. nford School Department	\$0 \$4,174,283	\$0 \$304,156	\$0 \$0	\$0 \$343,572	\$0 \$243,517	\$0 \$5,065,528	\$0 \$1,314,229	\$0 \$1,445,652	\$0 \$1,590,217	\$0 \$3,475,311	\$704 \$8,764		\$0	\$704 \$3,869,245	\$0 \$385,170	\$704 \$3,484,075	\$704 \$8,764	\$704.00 \$3,484,074.66	\$0 \$0
	arborough School Department	\$4,174,283	\$304,136 \$0	\$U \$0	\$343,572 \$242,773	\$243,517 \$34,712		\$1,314,229 \$538,086	\$1,445,652 \$591,895	\$1,590,217 \$651,084	\$3,475,311 \$2,777,496	\$8,764 \$1,027,492		\$3,475,311	\$3,869,245	\$385,170 \$104,795	\$3,484,075	\$8,764	\$3,804,987.39	\$0 \$0
	BOEIS PLT.	\$0,151,095	\$0		\$0	\$0	\$0	\$035,080	\$0,571,695	\$051,084	\$0	\$1,027,492		\$2,777,490	\$0,505,785	\$104,795	\$3,504,587	\$0	\$3,804,987.39	\$0 \$0
	Igwick School Department	\$180,774	\$33,684	\$0	\$5,168	\$0	\$219,626	\$41,492	\$45,641	\$50,205	\$169,421	\$80,597	+ •	\$169,421	\$265,920	\$15,902	\$250,018	\$80,597	\$250,017.71	\$0
	rley School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$5,366		\$0	\$5,366	\$0	\$5,366	\$5,366	\$5,366.45	\$0
	merville School Department	\$70,172	\$6,662	\$16,228	\$0	\$0	\$93,061	\$0	\$0	\$0		\$0		\$93,061	\$106,947	\$17,721	\$89,226	\$0	\$93,061.48	\$0
401 Sou	ath Bristol School Department	\$122,941	\$7,235	\$22,023	\$0	\$14,503	\$166,702	\$0	\$0	\$0	\$166,702	\$0	\$166,702	\$166,702	\$175,021	\$8,387	\$166,634	\$0	\$166,702.13	\$68

	2007-08 EPS SPECIAL EDUCAITO	N ALLOCATI	IONS		WITH ACTUA	L HIGH CO.	ST OUT-OF-D	ISTRICT						(1)	(2)	(3)	(4)	(5)		
	STEP 6 - MAINTENANCE OF EFFORT A	DJUSTMENT									EPS	1	EPS	EPS				If Col. 4 is	EPS	
											Special Education		Special Education	Special Education				greater than	Special Education	
											Allocations		Allocations	Allocations				Col. 1:	Allocations	
											prior to		after	prior to				Col. 4 minus	after	
											Maintenance of		Maintenance of	Maintenance of				Col. 1 =	Maintenance of	
				EDC I	Estimate						Effort Adjustment		Effort Adjustment	Effort Adjustment	ntenance of Eff	out Adjustms	nt Calculation	Adjustment	Effort Adjustment	
			1	EFST	Estimate	High Cost								Niai	itenance of Eff	ort Adjustme	2005 -2006			Difference from
						Out-of-						Maintenance of			2005 - 2006	05-06	Actual			Original
						District -			05-06 Federal	05-06 Federal		Effort	EPS Special		Actual	Medicaid	State/Local			Allocation with
						based on		05-06	Revenues	Revenues	EPS Estimate	Adjustment - see	Education	EPS Estimate	State/Local	Revenues	Expenditures			ESTIMATE High
sau		Base	Prevalence	Size	High Cost-In	EF-S-214		Federal	Inflated to	Inflated to	Excluding Federal	calculation to	Allocation	Excluding Federal	Expenditures	from	Excluding			Cost Out-of-
code		Component	Adjustment	Adjustment	t District	data	Total	Revenues	2006 - 2007	2006 - 2007	Revenues	right	ED281 - Line 32	Revenues	*	EF-M-45	Medicaid	Adjustment	New Allocation	District
402 403	Southport School Department South Portland School Department	\$70,828 \$3,782,778	\$242,264	\$48,851	\$0 \$177,614	\$0 \$37,753	\$119,679 \$4,240,409	\$16,279 \$594,128	\$17,907 \$653,541	\$19,698 \$718,895	\$99,981 \$3,521,514	\$0 \$2,139,279	\$99,981 \$5,660,794	\$99,981 \$3,521,514	\$46,649 \$6,007,951	\$0 \$347,158	\$46,649 \$5,660,794	\$0 \$2,139,279	\$99,980.68 \$5,660,793.53	\$0 \$0
403 405	South Portand School Department	\$209,493	\$242,204	\$0	\$177,014	\$57,755	\$4,240,409	\$42,015	\$46,216	\$50.838	\$166,021	\$146,293	\$312,314	\$166,021	\$335,530	\$23,216	\$3,000,794	\$146,293	\$312,314.48	\$0
405	Steuben School Department	\$93,405	\$3,242	\$17,387	\$2,124 \$0	\$0	\$110,792	\$16,000	\$17,600	\$19,360	\$91,432	\$140,293	\$91,432	\$100,021	\$94,848	\$12,109	\$82,739	\$140,295	\$91,432.13	\$0 \$0
412	Stockholm School Department	\$27,569	\$0	\$21,711	\$0	\$0	\$49,280	\$0	\$17,000	\$19,560	\$49,280	\$0	\$49,280	\$49,280	\$0	\$2,210	-\$2,210	\$0	\$49,280.42	\$0 \$0
420	Surry School Department	\$220,355	\$0	\$0	\$30,004	\$0	\$250,359	\$0	\$0	\$0	\$250,359	\$104,736	\$355,095	\$250,359	\$398,356	\$43,261	\$355,095	\$104,736	\$355,095.11	\$0
424	Talmadge School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629	\$1,792	\$1,971	-\$1,971	\$5,967	\$3,996	-\$1,971	\$3,996	\$0	\$3,996	\$5,967	\$3,995.71	\$0
426	The Forks Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
430	Tremont School Department	\$157,559	\$14,609	\$0	1	\$0	\$177,336	\$37,615	\$41,377	\$45,514	\$131,822	\$52,374	\$184,196	\$131,822	\$198,638	\$14,442	\$184,196	\$52,374	\$184,195.53	\$0
431	Trenton School Department	\$243,112	\$61,420	\$0	\$10,652	\$58,503	\$373,686	\$0	\$0	\$0	\$373,686	\$59,440	\$433,126	\$373,686	\$470,261	\$37,135	\$433,126	\$59,440	\$433,125.92	\$0
436	Upton School Department	\$9,461	\$0.100	\$10,856	5 \$0	\$0	\$20,317	\$0	\$0	\$0	\$20,317	\$0	\$20,317	\$20,317	\$0	\$0	\$0	\$0	\$20,316.62	\$0
438 439	Vanceboro School Department Vassalboro School Department	\$29,977 \$839,463	\$8,186 \$30,352	\$11,591 \$0	\$0 \$826	\$0	\$49,754	\$8,232 \$123,263	\$9,055 \$135,589	\$9,960 \$149,148	\$39,793 \$\$\$771,875	\$5,915	\$45,709	\$39,793 \$771,875	\$58,343 \$845,499	\$12,634 \$102,722	\$45,709	\$5,915	\$45,708.94	\$0
439 440	Veazie School Department	\$321,733	\$30,332	\$0	\$15,017	\$30,382	\$921,023 \$356,448	\$58,280	\$64,108	\$70,518	\$285,929	\$45,964	\$771,875 \$331,894	\$285,929	\$362,318	\$30,424	\$742,776 \$331,894	\$45,964	\$771,875.20 \$331,893.81	\$29,099 \$0
445	Waite School Department	\$21,135	\$17,050	\$16,284	. ,	\$0	\$37,418	\$5,142	\$5,656	\$6,221	\$31,197	\$15,504	\$31,197	\$31,197	\$7,454	\$0	\$7,454	\$0	\$31,196.75	\$0 \$0
448	Wales School Department	\$203,510	\$0	\$0	\$0	\$45,553	\$249,063	\$0	\$0	\$0	\$249,063	\$55,212	\$304,275	\$249,063	\$320,874	\$16,599	\$304,275	\$55,212	\$304,275.10	\$0
456	Waterville Public Schools	\$2,172,207	\$64,652	\$0	\$49,445	\$19,529	\$2,305,833	\$318,888	\$350,776	\$385,854	\$1,919,979	\$230,361	\$2,150,340	\$1,919,979	\$2,150,340	\$0	\$2,150,340	\$230,361	\$2,150,340.04	\$0
457	Wayne School Department	\$78,205	\$0	\$12,750	\$3,642	\$0	\$94,598	\$18,508	\$20,359	\$22,394	\$72,203	\$1,589	\$73,792	\$72,203	\$79,905	\$6,113	\$73,792	\$1,589	\$73,792.39	\$0
458	Sabattus School Department	\$484,300	\$0	\$0	\$1,413	\$0	\$485,713	\$0	\$0	\$0	\$485,713	\$311,283	\$796,996	\$485,713	\$886,274	\$89,278	\$796,996	\$311,283	\$796,995.90	\$0
463	Wesley School Department	\$14,476	\$0	\$16,284		\$0	\$30,760	\$0	\$0	\$0	\$30,760	\$0	\$30,760	\$30,760	\$10,658	\$3,736	\$6,922	\$0	\$30,759.54	\$0
464	West Bath School Department	\$289,140	\$0	\$0	\$0	\$0	\$289,140	\$39,138	\$43,051	\$47,356	· · · · · · · · · · · · · · · · · · ·	\$160,062	\$401,845	\$241,784	\$441,647	\$39,802	\$401,845	\$160,062	\$401,845.32	\$0
465 467	Westbrook School Department West Forks	\$2,975,287	\$29,370	\$0 \$0) \$223,408) \$0	\$0	\$3,228,065	\$0 \$0	\$0 \$0	\$0 \$0	\$3,228,065	\$0	\$3,228,065	\$3,228,065	\$2,535,014	\$0	\$2,535,014	\$0	\$3,228,065.42 \$0.00	-\$11,626 \$0
469	Westmanland School Department	\$0 \$0	\$C \$C	\$0) <u>\$0</u>) <u>\$0</u>	\$0		\$0	\$0		50 50	30 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	30 \$0	\$0.00	\$0 \$0
472	Westport School Department	\$130,054	\$17,843	\$0) \$0	\$0	\$147,897	\$0	\$0	\$0	\$147,897	\$0	\$147,897	\$147,897	\$133,399	\$10,540	\$122,859	\$0	\$147,896.55	\$0
	Whitefield School Department	\$378,511	\$18,711	\$0	\$6,022	\$74,795	\$478,038	\$234,187	\$257,606	\$283,366	\$194,672	\$315,861	\$510,533	\$194,672	\$554,380	\$43,847	\$510,533	\$315,861	\$510,532.92	\$0
474	Whiting School Department	\$41,652	\$0	\$32,567	\$579	\$0	\$74,798	\$8,292	\$9,121	\$10,034	\$64,765	\$0	\$64,765	\$64,765	\$44,382	\$5,500	\$38,882	\$0	\$64,764.86	\$0
475	Whitneyville School Department	\$35,407	\$1,187	\$32,567	\$0	\$0	\$69,162	\$0	\$0	\$0	\$69,162	\$0	\$69,162	\$69,162	\$22,666	\$7,399	\$15,267	\$0	\$69,161.60	\$0
476	Willimantic School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
478	Windham School Department	\$2,419,909	\$0	\$0	\$66,018	\$30,413	\$2,516,340	\$416,892	\$458,582	\$504,440	\$2,011,900	\$819,541	\$2,831,442	\$2,011,900	\$3,172,576	\$341,134	\$2,831,442	\$819,541	\$2,831,441.63	\$0
479	Windsor School Department	\$489,142	\$6,879	\$0	\$12,254	\$66,683	\$574,958	\$89,382	\$98,320	\$108,152	\$466,806	\$106,447	\$573,253	\$466,806	\$610,550	\$37,297	\$573,253	\$106,447	\$573,252.98	\$0 \$10.247
481 485	Winslow Schools Winthrop Public Schools	\$1,465,256 \$1,038,296	\$1,259	\$0 \$0) \$146,025) \$26,650	\$13,265 \$25,087	\$1,624,546 \$1,091,292	\$95,108 \$215,970	\$104,618 \$237,567	\$115,080	\$1,509,465 \$829,968	\$0 \$2,606	\$1,509,465 \$832,574	\$1,509,465	\$1,740,145 \$932,057	\$301,307 \$99,483	\$1,438,838 \$832,574	\$0 \$2,606	\$1,509,465.31 \$832,573.91	-\$10,247 \$0
485 486	Wiscasset School Department	\$723,457	\$1,239	\$0	\$20,030	\$007	\$1,091,292	\$180,434	\$198,478	\$201,323	5 \$571,734	\$424,282	\$996,017	\$571,734	\$932,037	\$77,252	\$996,017	\$424,282	\$996,016.75	\$0 \$0
487	Woodland School Department	\$160,825	\$30,913	\$0	\$0	\$2,346	\$163,171	\$52,680	\$57,948	\$63,743	\$99,428	\$62,933	\$162,361	\$99,428	\$186,030	\$23,670	\$162,361	\$62,933	\$162,360.69	\$0
489	Woodville School Department	\$19,236	\$0	\$16,284	\$0	\$0	\$35,520	\$0	\$0	\$0	\$35,520	\$0	\$35,520	\$35,520	\$0	\$0	\$0	\$0	\$35,519.80	\$0
490	Woolwich School Department	\$532,485	\$0	\$0	\$0	\$0	\$532,485	\$80,896	\$88,985	\$97,884	\$434,601	\$141,973	\$576,573	\$434,601	\$603,448	\$26,874	\$576,573	\$141,973	\$576,573.42	\$0
491	Yarmouth Schools	\$1,011,533	\$0	\$0	\$200,176	\$0	\$1,211,709	\$286,879	\$315,567	\$347,124	\$864,585	\$846,016	\$1,710,602	\$864,585	\$1,852,783	\$142,182	\$1,710,602	\$846,016	\$1,710,601.62	\$0
492	York School Department	\$2,555,624	\$25,280	\$0	\$30,655	\$74,710	\$2,686,269	\$383,970	\$422,367	\$464,604	\$2,221,666	\$464,454	\$2,686,120	\$2,221,666	\$2,786,361	\$100,241	\$2,686,120	\$464,454	\$2,686,120.00	\$0
	Baring School Department	\$28,862	\$0	\$21,711	\$0	\$0	\$50,573	\$0	\$0	\$0	\$50,573	\$0	\$50,573	\$50,573	\$14,413	\$695	\$13,718	\$0 \$0	\$50,573.45	\$0
	Medford School Department	\$40,054	\$6,045	\$48,851	\$3,617	\$0 \$0	\$98,567	\$0	\$0 \$0	\$0		\$0		\$98,567	\$0	\$0	\$0	\$0 \$0	\$98,566.74	
	Carrabassett Valley School Dep Beaver Cove School Department	\$35,729	\$0	\$27,139 \$0		\$0 \$0	\$62,868	\$0	\$0 \$0	\$0		\$0 \$0	\$62,868 \$0	\$62,868	\$4,160	\$0	\$4,160	\$0 \$0	\$62,867.81 \$0.00	\$0 \$0
	Chebeague Island	\$ 0	, au		, ,,	ψŪ	30	30			,			\$0	30	30	50	φŪ	\$23,284.98	\$0 \$0
	MSAD 01	\$2,286,349	\$9,842	\$0	\$113,747	\$13,715	\$2,423,652	\$351,629	\$386,792	\$425,471	\$1,998,181	\$0	\$1,998,181	\$1,998,181	\$1,652,550	\$310,320	\$1,342,230	\$0	\$1,998,181.19	-\$5,199
503	MSAD 03	\$1,618,020		\$0		\$0	\$1,930,133	\$334,083	\$367,492	\$404,241	\$1,525,892	\$51,402		\$1,525,892	\$2,023,728	\$446,434	\$1,577,294	\$51,402	\$1,577,293.86	\$0
504	MSAD 04	\$733,630	\$0	\$0	\$0	\$0	\$733,630	\$196,098	\$215,708	\$237,279	\$496,351	\$0	\$496,351	\$496,351	\$486,752	\$97,350	\$389,402	\$0	\$496,351.41	\$0
505	MSAD 05	\$1,578,278	\$68,610	\$0	1 7	\$20,534	\$1,669,376	\$205,723	\$226,295	\$248,925		\$249,670	\$1,670,122	\$1,420,452	\$1,670,122	\$0	\$1,670,122	\$249,670	\$1,670,122.12	
506	MSAD 06	\$4,835,920		\$0	1	\$232,251	\$5,212,456		\$716,388	\$788,027	\$4,424,429	\$0	\$4,424,429	\$4,424,429	\$4,311,891	\$322,280	\$3,989,612	\$0	\$4,424,429.30	\$54,918
507	MSAD 07	\$74,607	\$19,428	\$22,023		\$0	\$128,491	\$0	\$0	\$29,490	, .	\$0	\$128,491	\$128,491	\$117,685	\$0	\$117,685	\$0	\$128,490.90	\$0
	MSAD 08	\$220,026 \$2,629,829	\$20,482 \$0	\$0 \$0	\$3,642	\$9,081 \$0	\$253,230 \$2,744,123	\$31,810	\$34,991	\$38,490		\$0	\$214,740 \$2,065,806	\$214,740	\$197,184	\$21,319	\$175,865	\$0 \$0	\$214,740.38 \$2,065,805.81	\$3,905 \$0
509	MSAD 09	\$2,029,829	1 20	\$0	\$114,294	\$0	\$2,144,123	\$560,593	\$616,652	\$678,317	\$2,065,806	50	\$2,005,806	\$2,065,806	\$2,127,696	\$288,405	\$1,839,291	\$ 0	\$2,005,805.81	Э О

2007-08 EPS SPECIAL EDUCAITON ALLOCATIONS STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT					WITH ACTUA	AL HIGH CO	ST OUT-OF-D	ISTRICT				_		(1)	(2)	(3)	(4)	(5)		
	STEP 6 - MAINTENANCE OF EFFO	ORT ADJUSTMENT									EPS		EPS	EPS				If Col. 4 is	EPS	
											Special Education		Special Education	Special Education				greater than	Special Education	
											Allocations prior to		Allocations after	Allocations prior to				Col. 1: Col. 4 minus	Allocations after	
											Maintenance of		Maintenance of	Maintenance of				Col. 4 minus Col. 1 =	Maintenance of	
											Effort Adjustment		Effort Adjustment	Effort Adjustment				Adjustment	Effort Adjustment	
				EPS Es	stimate								Maintenance of Effort Adjustment Calculation							
				High Cost										, v	2005 - 2006			Difference from		
						Out-of-						Maintenance of			2005 - 2006	05-06	Actual			Original
						District -			05-06 Federal	05-06 Federal		Effort	EPS Special		Actual	Medicaid	State/Local			Allocation with
			n ,	c:		based on		05-06	Revenues	Revenues	EPS Estimate	Adjustment - see	Education	EPS Estimate	State/Local	Revenues	Expenditures			ESTIMATE High
sau			Prevalence	Size	High Cost-In	EF-S-214	T . ()	Federal	Inflated to	Inflated to	Excluding Federal	calculation to	Allocation	Excluding Federal	Expenditures	from	Excluding		N. Allered .	Cost Out-of-
510	District MSAD 10	Component	Adjustment	Adjustment	District	data	Total	Revenues	2006 - 2007	2006 - 2007	Revenues	right	ED281 - Line 32	Revenues	* • • • •	EF-M-45	Medicaid	Adjustment	New Allocation \$0.00	District \$0
510	MSAD 10 MSAD 11	\$2,307,535	\$C \$C	\$0	\$64,944	\$10,277	\$2,382,756	\$460,384	\$506,422	\$557,064	\$1,825,691		\$1,825,691	\$1,825,691	\$1,866,994	\$206,810	\$1,660,185	\$0 \$0	\$1,825,691.21	\$10,277
512	MSAD 12	\$183,557	\$14,950	\$0	\$1,955	\$10,277	\$200,461	\$60,935	\$67,029	\$73,731	\$126,730	\$72,360	\$199,090	\$126,730	\$214,272	\$15,182	2 \$199,090	\$72,360	\$199,090.24	\$0
513	MSAD 13	\$279,249	\$34,547	\$0	\$3,642	\$0	\$317,438	\$0	\$0	\$0	\$317,438	\$0	\$317,438	\$317,438	\$260,296	\$46,851	\$213,444	\$0	\$317,438.01	\$0 \$0
514	MSAD 14	\$127,838	\$20,889	\$0	\$9,939	\$0	\$158,666	\$35,649	\$39,214	\$43,135	\$115,530	\$68,916	\$184,446	\$115,530	\$264,094	\$79,648		\$68,916	\$184,446.29	\$0
515	MSAD 15	\$2,384,412	\$51,319	\$0	\$150,498	\$0	\$2,586,229	\$392,315	\$431,547	\$474,702	\$2,111,527	\$66,705	\$2,178,233	\$2,111,527	\$2,290,426	\$112,193	\$2,178,233	\$66,705	\$2,178,232.53	-\$20,866
516	MSAD 16	\$899,564	\$57,900	\$0	\$21,554	\$95,000	\$1,074,019	\$38,945	\$42,840	\$47,124	\$1,026,895	\$0	\$1,026,895	\$1,026,895	\$889,086	\$107,982		\$0	\$1,026,895.01	\$11,415
517	MSAD 17	\$2,926,638	\$0	\$0	\$117,281	\$67,509	\$3,111,428	\$754,516	\$829,968	\$912,964	\$2,198,464	\$0	\$2,198,464	\$2,198,464	\$2,215,072	\$392,344		\$0	\$2,198,463.79	\$67,509
518	MSAD 18 MSAD 10	\$192,213	\$11,516		\$3,650	\$0	\$207,379	\$0	\$0	\$0	\$207,379	\$0	\$207,379	\$207,379	\$117,288	\$24,333	3 \$92,955 \$207,715	\$0	\$207,379.26	\$0 \$0
519 520	MSAD 19 MSAD 20	\$140,042 \$562,268	\$24,288	\$0 \$0	\$0 \$49,967	\$0 \$2,203	\$164,330	\$96,152	\$105,767 \$133,317	\$116,344	\$47,986	\$259,729	\$307,715	\$47,986 \$504,819	\$307,715 \$607,332	\$127,376	0 \$307,715 5 \$479,956	\$259,729 \$0	\$307,715.00 \$504,818.95	\$0 -\$3,201
520	MSAD 20 MSAD 21	\$562,268	\$37,029	\$0	\$49,967	\$2,203	\$651,467 \$1,162,012	\$121,197 \$200,259	\$133,317 \$220,285	\$146,648 \$242,313	\$504,819 \$919,698	\$0 \$0	\$504,819 \$919,698	\$504,819	\$607,332 \$886,744	\$127,376	5 \$479,956 5 \$795,879	90 \$0	\$504,818.95 \$919,698.29	-\$3,201 \$109,104
522	MSAD 21 MSAD 22	\$2,639,990	\$79,988	+ -	\$486.896	\$65,143	\$3,272,017	\$452,137	\$497,351	\$547,086	\$2,724,931	\$0 \$0	\$2,724,931	\$2,724,931	\$2,863,207	\$236,943		\$0	\$2,724,930.72	\$23,358
523	MSAD 23	\$882,915	\$77,780	\$0	\$1,413	\$25,419	\$909,747	\$546,883	\$601,572	\$661,729	\$248,018	\$262,880	\$510,898	\$248,018	\$572,108	\$61,210	\$510,898	\$262,880	\$510,898.21	\$0
524	MSAD 24	\$348,060	\$0	\$0	\$62,228	\$19,593	\$429,881	\$0	\$0	\$0	\$429,881	\$2,783	\$432,664	\$429,881	\$432,664	\$0	\$432,664	\$2,783	\$432,663.90	\$0
525	MSAD 25	\$395,911	\$10,648	\$0	\$0	\$0	\$406,559	\$61,233	\$67,356	\$74,092	\$332,467	\$0	\$332,467	\$332,467	\$295,797	\$(\$295,797	\$0	\$332,467.23	\$0
526	MSAD 26	\$116,433	\$104	\$19,705	\$0	\$0	\$136,242	\$205,705	\$226,276	\$248,904	-\$112,662	\$221,259	\$108,597	-\$112,662	\$129,299	\$20,701	\$108,597	\$221,259	\$108,597.27	\$0
527	MSAD 27	\$1,160,617	\$61,622	\$0	\$69,278	\$0	\$1,291,517	\$137,059	\$150,765	\$165,841	\$1,125,676	\$183,377	\$1,309,052	\$1,125,676	\$1,309,052	\$0	\$1,309,052	\$183,377	\$1,309,052.48	\$0
528	MSAD 28	\$967,632	\$47,652	\$0	\$18,462	\$18,261	\$1,052,007	\$160,158	\$176,174	\$193,791	\$858,216	\$214,025	\$1,072,241	\$858,216	\$1,165,727	\$93,486		\$214,025	\$1,072,240.69	\$0
529	MSAD 29	\$1,284,839	\$92,417	\$0	\$24,676	\$4,456	\$1,406,388	\$288,230	\$317,053	\$348,758	\$1,057,630	\$0	\$1,057,630	\$1,057,630	\$1,249,178	\$265,875	\$983,303	\$0	\$1,057,629.68	\$4,456
530	MSAD 30	\$286,590	\$27,237	\$0	\$17,139	\$0 \$0	\$330,966	\$99,610	\$109,571	\$120,528	\$210,438	\$252,287	\$462,726	\$210,438 \$230,758	\$548,101	\$85,376		\$252,287	\$462,725.83	\$0 \$0
531	MSAD 31 MSAD 32	\$569,285 \$308,838	\$11,926	\$0 \$0	\$29,705 \$13,088	\$0 \$0	\$610,916 \$321,926	\$314,180 \$28,785	\$345,598 \$31,663	\$380,158 \$34,829	\$230,758 \$287,096	\$223,152 \$77,388	\$453,910 \$364,485	\$230,738	\$575,115 \$364,485	\$121,205	5 \$453,910 0 \$364,485	\$223,152 \$77,388	\$453,910.08 \$364,484.59	\$0 \$0
533	MSAD 32 MSAD 33	\$335,519	\$10,909	\$0	\$10,579	\$0	\$357,007	\$33,908	\$37,298	\$41,028	\$315,978	\$77,588	\$315,978	\$315,978	\$234,971	\$50,024	4 \$184,947	\$0	\$315,978.20	\$0 \$0
534	MSAD 34	\$2,203,856	\$259,852	\$0	\$124,349	\$0	\$2,588,057	\$458,803	\$504,683	\$555,151	\$2,032,906	\$0	\$2,032,906	\$2,032,906	\$2,612,082	\$628,871	\$1,983,212	\$0	\$2,032,905.89	\$0
535	MSAD 35	\$2,873,481	\$0	\$0	\$87,787	\$123,450	\$3,084,718	\$453,239	\$498,563	\$548,420	\$2,536,298	\$0	\$2,536,298	\$2,536,298	\$2,545,298	\$165,756		\$0	\$2,536,298.03	-\$102,493
536	MSAD 36	\$1,082,653	\$33,514	\$0	\$46,209	\$2,253	\$1,164,629	\$220,279	\$242,307	\$266,537	\$898,092	\$0	\$898,092	\$898,092	\$859,725	\$137,851	\$721,874	\$0	\$898,091.70	\$2,253
537	MSAD 37	\$761,571	\$61,173	\$0	\$27,487	\$0	\$850,231	\$99,807	\$109,788	\$120,766	\$729,465	\$149,989	\$879,454	\$729,465	\$1,036,802	\$157,348	8 \$879,454	\$149,989	\$879,453.73	\$0
538	MSAD 38	\$409,215	\$5,335	\$0	\$1,413	\$12,709	\$428,672	\$104,681	\$115,149	\$126,664	\$302,008	\$0	\$302,008	\$302,008	\$344,647	\$48,473	\$\$296,173	\$0	\$302,007.67	\$1,560
539	MSAD 39	\$663,866	\$23,475	\$0	\$98,672	\$155,041	\$941,054	\$158,924	\$174,817	\$192,299	\$748,756	\$0	\$748,756	\$748,756	\$832,409	\$189,862	2 \$642,547	\$0	\$748,755.66	\$106,209
540	MSAD 40 MSAD 41	\$2,189,154 \$782,484	\$118,705	\$0 \$0	\$139,160 \$13,873	\$16,449	\$2,463,468	\$943,283 \$186,099	\$1,037,611 \$204,709	\$1,141,372 \$225,180	\$1,322,096	\$459,434	\$1,781,530 \$737,590	\$1,322,096 \$696,073	\$1,781,530 \$934,474	\$196,884	0 \$1,781,530 \$737,590	\$459,434	\$1,781,529.67 \$737,589.59	\$0 \$0
541 542	MSAD 41 MSAD 42	\$782,484	\$124,895	\$0 \$0	313,8/3 ۵۵	\$0 \$0	\$921,253 \$368,064	\$186,099 \$61,440	\$204,709 \$67,584	\$225,180	\$696,073 \$293,722	\$41,517	\$737,590 \$293,722	\$696,073	\$934,474 \$146,929	\$196,882	2 \$90,016	\$41,517 \$0	\$737,589.59 \$293,721.95	\$0 \$0
543	MSAD 42 MSAD 43	\$1,544,195	\$170,118	\$0	\$125,069	\$0	\$1,839,382	\$257,198	\$282,918	\$311,210	\$1,528,172	\$177,889	\$1,706,061	\$1,528,172	\$2,230,405	\$524,344		\$177,889	\$1,706,061.05	\$0
544	MSAD 43 MSAD 44	\$856,524	\$0	\$0	\$71,410	\$0	\$927,934	\$208,600	\$229,460	\$252,407	\$675,527	\$62,312	\$737,839	\$675,527	\$869,599	\$131,761		\$62,312	\$737,838.85	\$0 \$0
545	MSAD 45	\$364,679	\$0	\$0	\$5,598	\$5,416	\$375,693	\$71,283	\$78,412	\$86,253	\$289,440	\$0	\$289,440	\$289,440	\$237,699	\$20,096	\$	\$0	\$289,440.06	\$5,416
546	MSAD 46	\$1,047,999	\$62,734	\$0	\$136,841	\$0	\$1,247,574	\$181,155	\$199,270	\$219,197	\$1,028,377	\$0	\$1,028,377	\$1,028,377	\$1,154,127	\$600,268		\$0	\$1,028,376.68	\$0
547	MSAD 47	\$2,584,458	\$0	\$20,864	\$101,914	\$47,830	\$2,755,066	\$510,898	\$561,988	\$618,187	\$2,136,879	\$0	\$2,136,879	\$2,136,879	\$1,543,464	\$214,900		\$0	\$2,136,878.93	\$39,065
548	MSAD 48	\$2,145,318	\$137,126	\$0	\$67,212	\$22,363	\$2,372,019	\$427,399	\$470,139	\$517,152	\$1,854,866	\$0	\$1,854,866	\$1,854,866	\$1,722,844	\$(\$1,722,844	\$0	\$1,854,866.33	\$22,363
549 550	MSAD 49	\$2,922,048	\$165,469	\$0	\$32,542	\$20,678	\$3,140,737	\$636,258	\$699,884	\$769,872	\$2,370,865	\$0	\$2,370,865	\$2,370,865	\$2,505,512	\$286,604		\$0 \$0	\$2,370,864.81	-\$7,073 \$14,940
550 551	MSAD 50 MSAD 51	\$1,069,858 \$1,548,225	\$92,245 \$0	\$0 \$0	\$11,523 \$4,714	\$14,940 \$35,201	\$1,188,566 \$1,588,140	\$184,616 \$227,575	\$203,077 \$250,333	\$223,385 \$275,366	\$965,181 \$1,312,774	\$0 \$41,004	\$965,181 \$1,353,778	\$965,181 \$1,312,774	\$916,031 \$1,353,778	\$126,573		\$0 \$41,004	\$965,180.66 \$1,330,492.96	\$14,940 \$0
551	MSAD 51 MSAD 52	\$1,548,225	\$98,392		\$4,714	\$174,607	\$1,588,140		\$250,555 \$390,838	\$275,366 \$429,922	\$1,312,774	\$41,004	\$1,333,778	\$1,312,774		-		\$41,004	\$1,330,492.96 \$2,303,551.74	\$0 \$64,160
553		\$1,295,583	\$26,463		\$05,790	\$0	\$1,322,046		\$265,512	\$292,063	\$1,029,983	\$0 \$0	\$1,029,983	\$1,029,983	\$925,637	\$119,619		\$0	\$1,029,982.66	\$04,100
554		\$3,282,034	\$201,343		\$86,807	\$42,192	\$3,612,375		\$610,308	\$671,339	\$2,941,036		\$3,382,258	\$2,941,036				\$441,221	\$3,382,257.96	\$0
555	MSAD 55	\$1,333,371	\$70,348		\$63,812	\$0	\$1,467,531	\$228,000	\$250,800	\$275,880	\$1,191,651	\$472,390	\$1,664,041	\$1,191,651	\$1,916,084			\$472,390	\$1,664,041.22	\$0
556	MSAD 56	\$890,104	\$160,494		\$205,675	\$0	\$1,256,273	\$175,157	\$192,672	\$211,939	\$1,044,333	\$0	\$1,044,333	\$1,044,333	\$1,363,532			\$0	\$1,044,333.21	\$0
557	MSAD 57	\$4,138,219	\$0		\$112,207	\$108,624	\$4,359,050		\$728,018	\$800,820	\$3,558,231	\$0	\$3,558,231	\$3,558,231		\$444,460		\$0	\$3,558,230.91	-\$109,459
558	MSAD 58	\$769,557	\$51,371	\$0	\$42,153	\$0	\$863,081	\$155,231	\$170,754	\$187,830	\$675,251	\$0	\$675,251	\$675,251	\$779,548			\$0	\$675,251.26	\$0
559	MSAD 59	\$1,147,148	\$7,739		\$35,588	\$0	\$1,190,475		\$300,349	\$330,384	\$860,091	\$22,615	\$882,705	\$860,091	\$1,182,177	\$299,472		\$22,615	\$882,705.39	\$0
	MSAD 60 MSAD 61	\$3,638,587 \$2,217,618	\$357,856 \$115,009		\$111,653 \$46,765	\$147,950 \$34,161	\$4,256,045 \$2,413,553		\$875,459 \$396,990	\$963,005 \$436,689	\$3,293,040 \$1,976,864	\$202,038 \$1,306,748	\$3,495,079 \$3,283,612	\$3,293,040 \$1,976,864	\$3,922,385 \$3,624,162			\$202,038 \$1,306,748	\$3,495,078.65 \$3,283,611.59	\$0 \$0
501	MSAD 61	\$2,217,018	\$115,009	\$0	φ 4 0,703	\$34,101	\$2,413,333	\$300,900	\$390,990	\$450,089	\$1,970,804	\$1,500,748	\$5,265,012	\$1,970,804	\$3,024,102	\$340,550	\$3,203,012	\$1,500,748	\$5,205,011.59	φU

2007-08 EPS SPECIAL EDUCAITON ALLOCATIONS STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT					WITH ACTUA	L HIGH CO	OST OUT-OF-D	ISTRICT						(1)	(2)	(3)	(4)	(5)		I
	STEP 6 - MAINTENANCE OF EFFOR	RT ADJUSTMENT									EPS		EPS	EPS				If Col. 4 is	EPS	
											Special Education		Special Education	Special Education				greater than	Special Education	
											Allocations		Allocations	Allocations				Col. 1:	Allocations	
											prior to		after	prior to				Col. 4 minus	after	
											Maintenance of		Maintenance of	Maintenance of				Col. 1 =	Maintenance of	
								1			Effort Adjustment		Effort Adjustment	Effort Adjustment				Adjustment	Effort Adjustment	
			1	EPS E	stimate		1			1	1			Main	ort Adjustmer				70.100	
						High Cost											2005 - 2006			Difference from
						Out-of-						Maintenance of			2005 - 2006	05-06	Actual			Original
						District -			05-06 Federal			Effort	EPS Special		Actual	Medicaid	State/Local			Allocation with
						based on		05-06	Revenues	Revenues	EPS Estimate	Adjustment - see	Education	EPS Estimate	State/Local	Revenues	Expenditures			ESTIMATE High
sau		Base	Prevalence	Size	High Cost-In	EF-S-214		Federal	Inflated to	Inflated to	Excluding Federal	calculation to	Allocation	Excluding Federal	Expenditures	from	Excluding			Cost Out-of-
code		Component	Adjustment	Adjustment	District	data	Total	Revenues	2006 - 2007	2006 - 2007	Revenues	right	ED281 - Line 32	Revenues	*	EF-M-45	Medicaid	Adjustment	New Allocation	District
562	MSAD 62	\$236,189	\$0	\$0	\$0	\$12,503	\$248,692	\$14,686	\$16,155	\$17,771	\$230,922	\$0	\$230,922	\$230,922	\$209,119	\$0	\$209,119	\$0	\$230,921.87	-\$8,189
563	MSAD 63	\$1,123,217	\$78,684	\$0	\$7,094	\$0	\$1,208,995	\$224,054	\$246,459	\$271,105	\$937,890	\$0	\$937,890	\$937,890	\$827,876	\$72,021	\$755,855	\$0	\$937,889.59	-\$38,934
564	MSAD 64	\$934,735	\$0	\$0	\$25,869	\$54,325	\$1,014,929	\$242,883	\$267,172	\$293,889	\$721,040	\$268,060	\$989,100	\$721,040	\$1,114,086	\$124,987	\$989,100	\$268,060	\$989,099.56	\$0
565	MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,850	\$16,850	\$0	\$16,850	\$0	\$16,850	\$16,850	\$16,850.00	\$0
567	MSAD 67	\$1,113,227	\$0	\$0	\$34,498	\$0	\$1,147,725	\$200,469	\$220,516	\$242,567	\$905,157	\$0	\$905,157	\$905,157	\$1,057,505	\$193,892	\$863,613	\$0	\$905,157.37	\$0
568	MSAD 68	\$909,429	\$0	\$0	\$19,427	\$0	\$928,856	\$207,608	\$228,369	\$251,206	\$677,650	\$25,083	\$702,733	\$677,650	\$862,454	\$159,720	\$702,733	\$25,083	\$702,733.30	\$0
570	MSAD 70	\$604,235	\$36,025	\$0	\$12,057	\$0	\$652,317	\$122,247	\$134,472	\$147,919	\$504,398		\$768,662	\$504,398	\$956,876	\$188,214	\$768,662	\$264,264	\$768,661.80	\$0
571	MSAD 71	\$2,960,188	\$101,616	\$0	\$156,624	\$29,741	\$3,248,169	\$369,911	\$406,902	\$447,592	\$2,800,577	\$317,943	\$3,118,519	\$2,800,577	\$3,394,236	\$275,717	\$3,118,519	\$317,943	\$3,118,519.31	\$0
572	MSAD 72	\$1,448,412	\$0	\$0	\$47,126	\$0	\$1,495,538	\$306,051	\$336,656	\$370,322	\$1,125,216	\$958,042	\$2,083,258	\$1,125,216	\$2,186,895	\$103,637	\$2,083,258	\$958,042	\$2,083,258.00	\$0
574	MSAD 74	\$907,775	\$138,326	\$0	\$16,496	\$0	\$1,062,597	\$185,177	\$203,694	\$224,064	\$838,533	\$192,363	\$1,030,896	\$838,533	\$1,134,642	\$103,746	\$1,030,896	\$192,363	\$1,030,896.27	\$0
575	MSAD 75	\$3,571,804	\$484,374	\$0	\$1,133,901	\$27,441	\$5,217,520	\$656,962	\$722,658	\$794,924	\$4,422,596	\$816,644	\$5,239,240	\$4,422,596	\$5,510,286	\$271,046	\$5,239,240	\$816,644	\$5,239,239.61	\$0
576	MSAD 76	\$52,674	\$5,299	\$11,591	\$0	\$0	\$69,564	\$12,867	\$14,154	\$15,569	\$53,995	\$15,551	\$69,546	\$53,995	\$72,250	\$2,704	\$69,546	\$15,551	\$69,546.03	\$0
791	Indian Island	\$145,433	\$2,090	\$0	\$1,955	\$0	\$149,478	\$0	\$0	\$0	\$149,478		\$149,478	\$149,478	\$57,074	\$0	\$57,074	\$0	\$149,478.33	-\$9,761
792	Indian Township	\$174,304	\$27,611	\$0	\$7,560	\$0	\$209,475	\$0	\$0	\$0	\$209,475	\$308,887	\$518,362	\$209,475	\$518,362	\$0	\$518,362	\$308,887	\$518,361.84	\$0
793	Pleasant Point	\$143,567	\$13,442	\$0	\$20,777	\$0	\$177,787	\$0	\$0	\$0	\$177,787	\$0	\$177,787	\$177,787	\$132,470	\$0	\$132,470	\$0	\$177,786.50	\$0
903	Boothbay-Boothbay Hbr CSD	\$803,591	\$119,713	\$0	\$7,741	\$0	470-90-0	\$164,339	\$180,773	\$198,850	\$732,195	\$252,012	\$984,207	\$732,195	\$1,030,724	\$46,518	\$984,207	\$252,012	\$984,206.61	\$0
904	Flanders Bay CSD	\$312,429	\$30,076	\$0	\$35,041	\$0	\$377,547	\$60,797	\$66,877	\$73,565	\$303,982	\$80,150	\$384,132	\$303,982	\$424,075	\$39,943	\$384,132	\$80,150	\$384,132.06	\$0
907	Mt Desert CSD	\$551,718	\$0	\$0	\$27,655	\$0	\$579,373	\$93,770	\$103,147	\$113,462	\$465,911	\$153,468	\$619,379	\$465,911	\$652,296	\$32,917	\$619,379	\$153,468	\$619,379.13	\$0
908	Airline CSD	\$48,593	\$0	\$37,995	\$0	\$0	\$86,588	\$2,500	\$2,750	\$3,025	\$83,563	\$0	\$83,563	\$83,563	\$56,620	\$903	\$55,717	\$0	\$83,563.21	\$0 \$0
909	Southern Aroostook CSD	\$391,035	\$30,996	\$0	\$19,310	\$0	\$441,341	\$67,600	\$74,360	\$81,796	\$359,545	\$89,924	\$449,469	\$359,545	\$531,504	\$82,034	\$449,469	\$89,924	\$449,469.43	\$0 \$0
910	Maranacook CSD	\$963,913	\$71,710	\$0	\$40,184	\$44,253	\$1,120,061	\$168,935	\$185,829	\$204,411	\$915,649	\$11,782	\$927,431	\$915,649	\$1,096,804	\$169,373	\$927,431	\$11,782	\$927,430.68	\$0
911	Schoodic CSD	\$156,732	\$20,425	\$0	\$4,714	\$0	\$181,871	\$34,916	\$38,408	\$42,248	\$139,623		\$254,396	\$139,623	\$273,590	\$19,194	\$254,396	\$114,773	\$254,396.09	\$0 \$0
912	East Range CSD	\$30,487	\$0	\$21,711	\$0	\$0	\$52,199	\$0	\$0	\$0	\$52,199		\$52,199	\$52,199	\$24,610	\$6,513	\$18,097	\$0	\$52,198.81	\$0
913	Deer Isle-Stonington CSD	\$449,600	\$65,338	\$0	\$102,906	\$2,004	\$619,848	\$112,591	\$123,850	\$136,235	\$483,613	\$263,425	\$747,038	\$483,613	\$813,935	\$66,897	\$747,038	\$263,425	\$747,037.55	\$0
914	Great Salt Bay CSD	\$436,423	\$216	\$0	\$7,864	\$72,740	\$517,244	\$0	\$0	\$0	\$517,244	\$64,116	\$581,359	\$517,244	\$608,440	\$27,081	\$581,359	\$64,116	\$581,359.11	\$0 \$0
915	Oak Hill CSD	\$437,255	\$0	\$0	\$11,001	\$35,344	\$483,600	\$170,793	\$187,872	\$206,659	\$276,941	\$266,781	\$543,723	\$276,941	\$583,284	\$39,562	\$543,723	\$266,781	\$543,722.51	\$0
917	Moosabec CSD	\$50,525	\$0	\$37,995	\$0	\$0	\$88,520	\$16,781	\$18,459	\$20,305	\$68,215	\$0	\$68,215	\$68,215	\$51,146	\$6,279	\$44,867	\$0	\$68,214.83	\$0
918	Wells-Ogunquit CSD	\$1,862,937	\$102,050	\$0	\$55,086	\$89,420	\$2,109,492	\$240,951	\$265,046	\$291,550	\$1,817,942	\$698,952	\$2,516,894	\$1,817,942	\$2,593,002	\$76,108	\$2,516,894	\$698,952	\$2,516,894.44	\$0
		\$903,358	\$26,111	\$0	\$1,413	\$37,585	\$968,467	\$100,668	\$110,735	\$121,808	\$846,659	\$0	\$846,659	\$846,659	\$787,440	\$34,540	\$752,900	\$0	\$846,658.52	\$4,932
	Peninsula CSD	\$181,546	\$7,426	\$0	\$3,650	\$0	\$192,623	\$40,967	\$45,064	\$49,570	\$143,052	\$101,296	\$244,348	\$143,052	\$324,793	\$80,445	\$244,348	\$101,296	\$244,347.98	\$0
Total	Total	\$214,015,690	\$8,209,143	\$1,549,826	\$10,990,362	\$7,010,235	\$241,775,255	\$39,382,290	\$43,320,519	\$47,652,571	\$194,122,684	\$36,717,407	\$230,840,091	\$194,122,684	\$240,855,812	\$22,040,508	\$218,815,304	\$36,717,407	\$230,840,091.38	\$212,110