Step 1: EPS Transportation Model for 2006-07 Funding - Adjustments

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2004-05 dollars)

Statewide Mean Cost Per Mile Traveled: $2.53

Gross Expenditure Per Mile Traveled for Special Education: $1.16

Inflation: 2.4%

Unit Code	School Administrative Unit	Vocational: Facility 1 Miles Per Round Trip	Facility 1 Round Trips per Day	Facility 1 Days	Facility 2 Miles Per Round Trip	Facility 2 Round Trips per Day	Facility 2 Days	Facility 3 Miles Per Round Trip	Facility 3 Round Trips per Day	Facility 3 Days	Facility 4 Miles Per Round Trip	Facility 4 Round Trips per Day	Facility 4 Days	Adjustment Total Annual Miles Allowed	Adjustment EPS Cost (uninflated)	Special Education - EF-M-43: Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	Homeless EF-M-43 EPS Cost (uninflated) Net Exp	Ferry EPS Cost (uninflated) Net Exp	Four Adjustments: Adjustments in 2004-05 Dollars	Adjustments in 2003-04 Dollars	Island EF-M-45 EPS Cost (uninflated) Net Exp
002	ACTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	33,208	$18,985	$18,985	33,208	$38,521	-	-	$38,521	$37,618	-
005	ALEXANDER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
008	ALNA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
009	ALTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	5,508	$12,284	$12,284	5,508	$6,389	-	-	$6,389	$6,240	-
014	APPLETON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	33,208	$18,985	$18,985	33,208	$38,521	-	-	$38,521	$37,618	-
015	ARROWSIC	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
016	ARUNDEL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	42,975	$47,187	$44,180	40,236	$46,674	-	-	$46,674	$45,580	-
020	AUBURN	10.6	5	165	0	0	0	0	0	0	0	0	0	3,498	$8,850	48,682	$55,043	$55,043	48,682	$56,471	$353	-	$65,674	$64,134	-
021	AUGUSTA	2.5	2	75	0	0	0	0	0	0	0	0	0	375	$949	36,160	$74,304	$74,304	36,160	$41,946	$3,500	-	$46,394	$45,307	-
024	BAILEYVILLE	50	2	175	0	0	0	0	0	0	0	0	0	17,500	$44,275	4,577	$1,419	$1,419	4,577	$5,310	-	-	$49,585	$48,422	-
026	BANCROFT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
027	BANGOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
028	BAR HARBOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
030	BATH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	50,666	$36,777	$36,777	50,666	$58,773	$641	-	$59,414	$58,021	-
031	BEALS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
032	BEDDINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
040	BIDDEFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	87,500	$278,435	$152,809	48,021	$55,705	$8,878	-	$64,582	$63,069	-
044	BLUE HILL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	24,800	$39,100	$22,485	14,261	$16,543	-	-	$16,543	$16,155	-
049	BOWERBANK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
051	BRADLEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
052	BREMEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
053	BREWER	12	2	176	0	0	0	0	0	0	0	0	0	4,224	$10,687	15,780	$6,111	-	-	-	-	-	$10,687	$10,436	-
054	BRIDGEWATER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
057	BRISTOL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
058	BROOKLIN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
060	BROOKSVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
063	BRUNSWICK	48	2	168	0	0	0	0	0	0	0	0	0	16,128	$40,804	25,239	$23,154	$23,154	25,239	$29,278	$524	-	$70,606	$68,951	-
065	BUCKSPORT	82	1	175	0	0	0	0	0	0	0	0	0	14,350	$36,306	-	-	-	-	-	-	-	$36,306	$35,455	-
070	CALAIS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	2,880	$1,181	$1,181	2,880	$3,341	-	-	$3,341	$3,263	-
075	CAPE ELIZABETH	20	4	175	0	0	0	0	0	0	0	0	0	7,000	$17,710	7,832	$16,409	$16,409	7,832	$9,085	-	-	$26,795	$26,167	-
076	CARATUNK (formerly member of SAD #13)	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
077	CARIBOU	48.6	3	175	24.3	2	175	0	0	0	0	0	0	25,515	$64,553	4,680	$3,097	$3,097	4,680	$5,429	-	-	$69,982	$68,342	-
079	CARROLL PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
083	CASTINE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
085	CASWELL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
089	CHARLOTTE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
090	CHELSEA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	83,686	$57,667	$57,667	83,686	$97,075	-	-	$97,075	$94,800	-
094	CHINA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	43,812	$43,164	$29,058	29,494	$34,213	-	-	$34,213	$33,412	-
100	COOPER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
101	COPLIN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
106	CRANBERRY ISLES	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	$27,605
107	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
113	DALLAS PLT.	106	1	175	0	0	0	0	0	0	0	0	0	18,550	$46,932	-	-	-	-	-	-	-	$46,932	$45,832	-
114	DAMARISCOTTA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	5,796	$8,050	$8,050	5,796	$6,723	-	-	$6,723	$6,566	-
116	DAYTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	10,711	$17,783	$14,598	8,793	$10,199	-	-	$10,199	$9,960	-
117	DEBLOIS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
118	DEDHAM	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
121	DENNISTOWN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
122	DENNYSVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
128	DRESDEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	17,500	$26,808	$26,808	17,500	$20,300	-	-	$20,300	$19,824	-
129	DREW PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
130	DURHAM	0	0	0	0	0	0	0	0	0	0	0	0	-	-	107,450	$68,608	$68,608	107,450	$124,642	-	-	$124,642	$121,721	-
135	EAST MACHIAS (formerly member of SAD #77)	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
136	EAST MILLINOCKET	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
137	EASTON	25	2	175	0	0	0	0	0	0	0	0	0	8,750	$22,138	9,996	$5,514	$5,514	9,996	$11,595	-	-	$33,733	$32,942	-
138	EASTPORT	55	1	175	0	0	0	0	0	0	0	0	0	9,625	$24,351	-	-	-	-	-	-	-	$24,351	$23,781	-
140	EDGECOMB	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
144	ELLSWORTH	4	5	177	0	0	0	0	0	0	0	0	0	1,416	$3,582	3,384	$6,676	$6,676	3,384	$3,925	-	-	$7,508	$7,332	-
151	FALMOUTH	22	2	178	0	0	0	0	0	0	0	0	0	7,832	$19,815	42,977	$80,273	$80,273	42,977	$49,853	-	-	$69,668	$68,035	-
154	FAYETTE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
158	FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
160	FREEPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
167	GEORGETOWN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
168	GILEAD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
169	GLENBURN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	29,600	$45,720	$45,720	29,600	$34,336	-	-	$34,336	$33,531	-
170	GLENWOOD PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
171	GORHAM	24	4	175	5.2	4	20	0	0	0	0	0	0	8,608	$21,778	150,195	$120,813	$99,413	123,590	$143,365	$858	-	$166,001	$162,111	-
174	GRAND ISLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
175	GR. LAKE STREAM PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-

Step 1: EPS Transportation Model for 2006-07 Funding - Adjustments

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2004-05 dollars)

Statewide Mean Cost Per Mile Traveled: $2.53

Gross Expenditure Per Mile Traveled for Special Education: $1.16

Inflation: 2.4%

Unit Code	School Administrative Unit	Vocational: Facility 1 Miles Per Round Trip	Facility 1 Round Trips per Day	Facility 1 Days	Facility 2 Miles Per Round Trip	Facility 2 Round Trips per Day	Facility 2 Days	Facility 3 Miles Per Round Trip	Facility 3 Round Trips per Day	Facility 3 Days	Facility 4 Miles Per Round Trip	Facility 4 Round Trips per Day	Facility 4 Days	Adjustment Total Annual Miles Allowed	Adjustment EPS Cost (uninflated)	Special Education - EF-M-43: Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	Homeless EF-M-43 EPS Cost (uninflated) Net Exp	Ferry EPS Cost (uninflated) Net Exp	Four Adjustments: Adjustments in 2004-05 Dollars	Adjustments in 2003-04 Dollars	Island EF-M-45 EPS Cost (uninflated) Net Exp
177	GREENBUSH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	8,435	$9,300	$9,300	8,435	$9,784	-	-	$9,784	$9,555	-
180	GREENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
187	HANCOCK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
188	HANOVER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
189	HARMONY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
197	HERMON	23	2	175	0	0	0	0	0	0	0	0	0	8,050	$20,367	-	-	-	-	-	-	-	$20,367	$19,889	-
198	HERSEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
199	HIGHLAND PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
204	HOPE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	15,408	$11,227	$11,227	15,408	$17,873	-	-	$17,873	$17,454	-
210	ISLE AU HAUT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	$16,824
211	ISLESBORO	16	2	175	0	0	0	0	0	0	0	0	0	5,600	$14,168	-	-	-	-	-	-	-	$14,168	$13,836	$46,463
214	JAY	33	1	175	0	0	0	0	0	0	0	0	0	5,775	$14,611	6,312	$21,208	$21,208	6,312	$7,322	$1,129	-	$23,062	$22,521	-
215	JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	38,038	$26,707	$26,707	38,038	$44,124	-	-	$44,124	$43,089	-
216	JONESBORO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
217	JONESPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
222	KINGSBURY PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
223	KITTERY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
226	LAKEVIEW PLT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
227	LAKEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
228	LAMOINE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
233	LEWISTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	212,916	$565,944	$541,710	203,799	$236,406	$25,017	-	$261,423	$255,296	-
236	LIMESTONE	25	3	170	0	0	0	0	0	0	0	0	0	8,500	$21,505	16,096	$5,749	$5,749	16,096	$18,671	-	-	$40,176	$39,235	-
239	LINCOLN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
240	LINCOLNVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	17,086	$6,348	$6,348	17,086	$19,820	-	-	$19,820	$19,355	-
242	LISBON	20	2	175	0	0	0	0	0	0	0	0	0	7,000	$17,710	115,480	$81,351	$81,351	115,480	$133,957	-	-	$151,667	$148,112	-
243	LITCHFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	21,975	$12,086	$12,086	21,975	$25,491	-	-	$25,491	$24,894	-
247	FRENCHBORO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
249	LOWELL (formerly member of SAD #31)	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
253	MACHIAS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
255	MACWAHOC PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
256	MADAWASKA	22	4	176	0	0	0	0	0	0	0	0	0	7,744	$19,592	-	-	-	-	-	-	-	$19,592	$19,133	-
259	MAGALLOWAY PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
260	MANCHESTER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
262	MARIAVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
263	MARSHFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
269	MECHANIC FALLS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
270	MEDDYBEMPS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
271	MEDWAY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
276	MILFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	6,136	$7,670	$7,670	6,136	$7,118	-	-	$7,118	$6,951	-
277	MILLINOCKET	100	2	175	0	0	0	0	0	0	0	0	0	35,000	$88,550	-	-	-	-	-	-	-	$88,550	$86,475	-
279	MINOT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	23,123	$14,594	$14,594	23,123	$26,823	-	-	$26,823	$26,194	-
280	MONHEGAN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	$25,324
281	MONMOUTH	36.5	2	175	0	0	0	0	0	0	0	0	0	12,775	$32,321	45,876	$34,882	$34,882	45,876	$53,217	-	-	$85,537	$83,533	-
287	MORO PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
291	MOUNT DESERT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
292	MOUNT VERNON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
294	NASHVILLE PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
297	NEWCASTLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
305	NEW SWEDEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
307	NOBLEBORO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
310	NORTHFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
320	OLD ORCHARD BEACH	10	2	176	0	0	0	0	0	0	0	0	0	3,520	$8,906	25,344	$15,150	$15,150	25,344	$29,399	-	-	$38,305	$37,407	-
321	OLD TOWN	20	3	175	0	0	0	0	0	0	0	0	0	7,000	$17,710	-	-	-	-	-	-	-	$17,710	$17,295	-
322	ORIENT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
323	ORLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
324	ORONO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	2,483	$12,270	$11,465	2,320	$2,691	-	-	$2,691	$2,628	-
325	ORRINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
327	OTIS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
332	PALERMO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	9,986	$9,445	-	-	-	-	-	-	-	-
339	PEMBROKE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	20,797	$7,779	$7,779	20,797	$24,125	-	-	$24,125	$23,559	-
340	PENOBSCOT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
342	PERRY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	7,321	$2,050	$2,050	7,321	$8,492	-	-	$8,492	$8,293	-
345	PHIPPSBURG	0	0	0	0	0	0	0	0	0	0	0	0	-	-	46,138	$29,201	$29,201	46,138	$53,520	-	-	$53,520	$52,265	-
348	PLEASANT RIDGE PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
350	POLAND	42	3	175	0	0	0	0	0	0	0	0	0	14,700	$37,191	475	$299	$299	475	$551	-	-	$37,742	$36,857	-
353	PORTLAND	3	2	175	12	2	175	0	0	0	0	0	0	5,250	$13,283	27,650	$71,054	$71,054	27,650	$32,074	-	$52,965	$98,322	$96,017	-
355	LONG ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	$22,963
357	PRINCETON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	16,839	$7,171	$2,513	5,902	$6,846	-	-	$6,846	$6,686	-
360	RANGELEY	106	1	175	0	0	0	0	0	0	0	0	0	18,550	$46,932	-	-	-	-	-	-	-	$46,932	$45,832	-

Step 1: EPS Transportation Model for 2006-07 Funding - Adjustments

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2004-05 dollars)

Statewide Mean Cost Per Mile Traveled: $2.53

Gross Expenditure Per Mile Traveled for Special Education: $1.16

Inflation: 2.4%

Unit Code	School Administrative Unit	Vocational: Facility 1 Miles Per Round Trip	Facility 1 Round Trips per Day	Facility 1 Days	Facility 2 Miles Per Round Trip	Facility 2 Round Trips per Day	Facility 2 Days	Facility 3 Miles Per Round Trip	Facility 3 Round Trips per Day	Facility 3 Days	Facility 4 Miles Per Round Trip	Facility 4 Round Trips per Day	Facility 4 Days	Adjustment Total Annual Miles Allowed	Adjustment EPS Cost (uninflated)	Special Education - EF-M-43: Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	Homeless EF-M-43 EPS Cost (uninflated) Net Exp	Ferry EPS Cost (uninflated) Net Exp	Four Adjustments: Adjustments in 2004-05 Dollars	Adjustments in 2003-04 Dollars	Island EF-M-45 EPS Cost (uninflated) Net Exp
361	RANGELEY PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
362	RAYMOND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	50,684	$41,139	$26,992	33,254	$38,575	-	-	$38,575	$37,671	-
363	READFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
364	REED PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
365	RICHMOND	46	2	175	0	0	0	0	0	0	0	0	0	16,100	$40,733	56,091	$11,289	$11,289	56,091	$65,065	$524	-	$106,322	$103,830	-
367	ROBBINSTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
370	ROME	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
371	ROQUE BLUFFS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
374	SACO	6	2	175	0	0	0	0	0	0	0	0	0	2,100	$5,313	55,087	$52,967	$47,378	49,275	$57,159	-	-	$62,472	$61,008	-
380	SANDY RIVER PLT.	106	1	175	0	0	0	0	0	0	0	0	0	18,550	$46,932	-	-	-	-	-	-	-	$46,932	$45,832	-
381	SANFORD	0	0	0	30	1	175	0	0	0	0	0	0	5,250	$13,283	124,950	$208,438	$92,267	55,310	$64,159	-	-	$77,442	$75,627	-
383	SCARBOROUGH	14	4	177	10	2	177	0	0	0	0	0	0	8,496	$21,495	28,005	$14,205	$13,992	27,585	$31,999	$3,714	-	$57,208	$55,867	-
388	SEBOEIS PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
389	SEDGWICK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	7,099	$8,748	$8,748	7,099	$8,235	-	-	$8,235	$8,042	-
392	SHIRLEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
398	SOMERVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	17,386	$12,341	-	-	-	-	-	-	-	-
401	SOUTH BRISTOL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	37,780	$9,906	$9,906	37,780	$43,825	-	-	$43,825	$42,798	-
402	SOUTHPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
403	SOUTH PORTLAND	12	3	175	0	0	0	0	0	0	0	0	0	4,200	$10,626	12,723	$30,370	$25,571	10,713	$12,427	-	-	$23,053	$22,513	-
405	SOUTHWEST HARBOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
411	STEUBEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
412	STOCKHOLM	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
420	SURRY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
424	TALMADGE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
426	THE FORKS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
430	TREMONT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
431	TRENTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
436	UPTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
438	VANCEBORO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
439	VASSALBORO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	13,447	$32,836	$32,836	13,447	$15,599	-	-	$15,599	$15,233	-
440	VEAZIE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
445	WAITE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
448	WALES	0	0	0	0	0	0	0	0	0	0	0	0	-	-	4,560	$3,283	$3,283	4,560	$5,290	-	-	$5,290	$5,166	-
456	WATERVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	18,360	$19,550	$15,204	14,279	$16,563	-	-	$16,563	$16,175	-
457	WAYNE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
458	SABATTUS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	51,000	$74,504	$74,504	51,000	$59,160	-	-	$59,160	$57,773	-
463	WESLEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
464	WEST BATH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	2,044	$2,922	$2,922	2,044	$2,371	-	-	$2,371	$2,315	-
465	WESTBROOK	10	4	175	0	0	0	0	0	0	0	0	0	3,500	$8,855	20,475	$16,533	$16,533	20,475	$23,751	$1,915	-	$34,521	$33,712	-
467	WEST FORKS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
469	WESTMANLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
472	WESTPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
473	WHITEFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	113,596	$78,647	$44,683	64,539	$74,865	-	-	$74,865	$73,111	-
475	WHITNEYVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
476	WILLIMANTIC	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
478	WINDHAM	25	4	175	0	0	0	0	0	0	0	0	0	8,750	$22,138	28,600	$45,754	$45,754	28,600	$33,176	-	-	$55,314	$54,017	-
479	WINDSOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	55,598	$50,552	$50,552	55,598	$64,494	-	-	$64,494	$62,982	-
481	WINSLOW	10	6	175	0	0	0	0	0	0	0	0	0	3,500	$8,855	24,377	$43,774	$43,774	24,377	$28,277	-	-	$37,132	$36,262	-
485	WINTHROP	27	2	175	0	0	0	0	0	0	0	0	0	9,450	$23,909	10,673	$3,241	$3,241	10,673	$12,381	$212	-	$36,501	$35,646	-
486	WISCASSET	25	4	175	0	0	0	0	0	0	0	0	0	8,750	$22,138	37,369	$112,854	$98,233	32,528	$37,732	$5,735	-	$65,605	$64,067	-
487	WOODLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
489	WOODVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
490	WOOLWICH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	59,370	$30,793	$30,793	59,370	$68,869	-	-	$68,869	$67,255	-
491	YARMOUTH	22	5	175	0	0	0	0	0	0	0	0	0	7,700	$19,481	-	-	-	-	-	-	-	$19,481	$19,024	-
492	YORK	60	2	177	0	0	0	0	0	0	0	0	0	21,240	$53,737	54,750	$86,350	$86,350	54,750	$63,510	-	-	$117,247	$114,499	-
493	BARING PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
495	MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
496	CARRABASSETT VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
497	BEAVER COVE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
501	SAD #1 PRESQUE ISLE	36	4	175	3	6	127	0	0	0	0	0	0	13,362	$33,806	5,760	$14,213	$14,213	5,760	$6,682	-	-	$40,487	$39,539	-
503	SAD #3 THORNDIKE	25	4	175	0	0	0	0	0	0	0	0	0	8,750	$22,138	52,714	$56,218	$50,275	47,141	$54,683	-	-	$76,821	$75,020	-
504	SAD #4 GUILFORD	28	2	175	0	0	0	0	0	0	0	0	0	9,800	$24,794	-	-	-	-	-	-	-	$24,794	$24,213	-
505	SAD #5 ROCKLAND	4	2	175	0	0	0	0	0	0	0	0	0	1,400	$3,542	16,793	$22,092	$22,092	16,793	$19,480	$78	-	$23,100	$22,558	-
506	SAD #6 BUXTON	46	2	175	36	2	175	0	0	0	0	0	0	28,700	$72,611	142,288	$123,923	$123,923	142,288	$165,054	-	-	$237,665	$232,095	-
507	SAD #7 NORTH HAVEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	$17,924
508	SAD #8 VINALHAVEN	2	1	175	0	0	0	0	0	0	0	0	0	350	$886	1,081	$4,700	$4,700	1,081	$1,254	-	-	$2,139	$2,089	$18,755
509	SAD #9 FARMINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	19,140	$16,357	$16,357	19,140	$22,202	$648	-	$22,850	$22,315	-
510	SAD #10 ALLAGASH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
511	SAD #11 GARDINER	19	3	175	0	0	0	0	0	0	0	0	0	6,650	$16,825	13,992	$37,778	$37,778	13,992	$16,231	$3,100	-	$36,155	$35,308	-

Step 1: EPS Transportation Model for 2006-07 Funding - Adjustments

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2004-05 dollars)

Statewide Mean Cost Per Mile Traveled: $2.53

Gross Expenditure Per Mile Traveled for Special Education: $1.16

Inflation: 2.4%

Unit Code	School Administrative Unit	Vocational: Facility 1 Miles Per Round Trip	Facility 1 Round Trips per Day	Facility 1 Days	Facility 2 Miles Per Round Trip	Facility 2 Round Trips per Day	Facility 2 Days	Facility 3 Miles Per Round Trip	Facility 3 Round Trips per Day	Facility 3 Days	Facility 4 Miles Per Round Trip	Facility 4 Round Trips per Day	Facility 4 Days	Adjustment Total Annual Miles Allowed	Adjustment EPS Cost (uninflated)	Special Education - EF-M-43: Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	Homeless EF-M-43 EPS Cost (uninflated) Net Exp	Ferry EPS Cost (uninflated) Net Exp	Four Adjustments: Adjustments in 2004-05 Dollars	Adjustments in 2003-04 Dollars	Island EF-M-45 EPS Cost (uninflated) Net Exp
512	SAD #12 JACKMAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
513	SAD #13 BINGHAM	50	3	175	0	0	0	0	0	0	0	0	0	17,500	$44,275	58,974	$23,749	$1,105	2,744	$3,183	$148	-	$47,606	$46,490	-
514	SAD #14 DANFORTH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
515	SAD #15 GRAY	33	1	175	0	0	0	0	0	0	0	0	0	5,775	$14,611	48,924	$59,198	$59,198	48,924	$56,752	$9,148	-	$80,510	$78,623	-
516	SAD #16 HALLOWELL	45	3	20	0	0	0	0	0	0	0	0	0	1,800	$4,554	54,576	$22,350	$22,350	54,576	$63,308	-	-	$67,862	$66,272	-
517	SAD #17 NORWAY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	$1,980	-	$1,980	$1,934	-
518	SAD #18 PROSPECT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
519	SAD #19 LUBEC	54	1	175	57	1	175	0	0	0	0	0	0	19,425	$49,145	28,757	$22,932	-	-	-	-	-	$49,145	$47,993	-
520	SAD #20 FORT FAIRFIELD	26	2	175	22	2	175	0	0	0	0	0	0	16,800	$42,504	6,770	$5,819	$5,819	6,770	$7,853	-	-	$50,357	$49,177	-
521	SAD #21 DIXFIELD & PERU	20	2	175	0	0	0	0	0	0	0	0	0	7,000	$17,710	12,000	$12,008	-	-	-	-	-	$17,710	$17,295	-
522	SAD #22 HAMPDEN	16	2	175	0	0	0	0	0	0	0	0	0	5,600	$14,168	6,040	$12,350	$3,800	1,858	$2,156	-	-	$16,324	$15,941	-
523	SAD #23 CARMEL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	39,431	$35,343	$22,135	24,695	$28,647	-	-	$28,647	$27,975	-
524	SAD #24 VAN BUREN	50	1	177	0	0	0	0	0	0	0	0	0	8,850	$22,391	-	-	-	-	-	-	-	$22,391	$21,866	-
525	SAD #25 SHERMAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
526	SAD #26 EASTBROOK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
527	SAD #27 FORT KENT	28	2	175	0	0	0	0	0	0	0	0	0	9,800	$24,794	-	-	-	-	-	-	-	$24,794	$24,213	-
528	SAD #28 CAMDEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	27,079	$31,599	$20,067	17,197	$19,948	-	-	$19,948	$19,481	-
529	SAD #29 HOULTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
530	SAD #30 LEE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
531	SAD #31 HOWLAND	30	2	175	0	0	0	0	0	0	0	0	0	10,500	$26,565	-	-	-	-	-	-	-	$26,565	$25,942	-
532	SAD #32 ASHLAND	42	3	175	80	1	105	0	0	0	0	0	0	23,100	$58,443	-	-	-	-	-	-	-	$58,443	$57,073	-
533	SAD #33 ST. AGATHA	14	2	175	0	0	0	0	0	0	0	0	0	4,900	$12,397	-	-	-	-	-	-	-	$12,397	$12,106	-
534	SAD #34 BELFAST	9	4	175	0	0	0	0	0	0	0	0	0	3,150	$7,970	-	-	-	-	-	-	-	$7,970	$7,783	-
535	SAD #35 ELIOT	55	3	24	20	4	4	14	4	15	16	1	4	3,284	$8,309	178,590	$221,968	$221,968	178,590	$207,164	-	-	$215,473	$210,423	-
536	SAD #36 LIVERMORE FALLS	38	2	175	0	0	0	0	0	0	0	0	0	13,300	$33,649	-	-	-	-	-	$1,094	-	$34,743	$33,929	-
537	SAD #37 HARRINGTON	74	2	175	35	2	175	0	0	0	0	0	0	38,150	$96,520	3,686	$3,289	$3,289	3,686	$4,276	-	-	$100,795	$98,433	-
538	SAD #38 DIXMONT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	29,161	$32,963	$31,980	28,292	$32,819	-	-	$32,819	$32,049	-
539	SAD #39 BUCKFIELD	26	2	175	0	0	0	0	0	0	0	0	0	9,100	$23,023	4,945	$2,720	$2,720	4,945	$5,736	-	-	$28,759	$28,085	-
540	SAD #40 WALDOBORO	38	2	175	0	0	0	0	0	0	0	0	0	13,300	$33,649	250,993	$165,656	$165,656	250,993	$291,152	-	-	$324,801	$317,188	-
541	SAD #41 MILO	52	2	175	0	0	0	0	0	0	0	0	0	18,200	$46,046	21,301	$5,516	$5,516	21,301	$24,709	-	-	$70,755	$69,097	-
542	SAD #42 MARS HILL	32	3	175	0	0	0	0	0	0	0	0	0	11,200	$28,336	10,860	$7,854	$7,854	10,860	$12,598	-	-	$40,934	$39,974	-
543	SAD #43 MEXICO	7	2	24	0	0	0	0	0	0	0	0	0	336	$850	-	-	-	-	-	-	-	$850	$830	-
544	SAD #44 BETHEL	70	2	175	0	0	0	0	0	0	0	0	0	24,500	$61,985	41,172	$66,287	$66,287	41,172	$47,760	-	-	$109,745	$107,172	-
545	SAD #45 WASHBURN	22	3	170	0	0	0	0	0	0	0	0	0	7,480	$18,924	-	-	-	-	-	-	-	$18,924	$18,481	-
546	SAD #46 DEXTER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
547	SAD #47 OAKLAND	48	2	176	0	0	0	0	0	0	0	0	0	16,896	$42,747	4,440	$4,346	$4,346	4,440	$5,150	-	-	$47,897	$46,775	-
548	SAD #48 NEWPORT	43	2	175	0	0	0	0	0	0	0	0	0	15,050	$38,077	17,474	$4,770	-	-	-	-	-	$38,077	$37,184	-
549	SAD #49 FAIRFIELD	9	4	172	0	0	0	0	0	0	0	0	0	3,096	$7,833	27,535	$26,602	$26,602	27,535	$31,941	-	-	$39,773	$38,841	-
550	SAD #50 THOMASTON	11	2	175	0	0	0	0	0	0	0	0	0	3,850	$9,741	24,768	$44,256	$34,182	19,130	$22,191	-	-	$31,931	$31,183	-
551	SAD #51 CUMBERLAND	24	2	176	0	0	0	0	0	0	0	0	0	8,448	$21,373	-	-	-	-	-	-	$36,365	$57,738	$56,385	-
552	SAD #52 TURNER	27	3	173	0	0	0	0	0	0	0	0	0	9,342	$23,635	93,882	$113,514	$113,514	93,882	$108,903	$2,926	-	$135,464	$132,289	-
553	SAD #53 PITTSFIELD	53	3	175	0	0	0	0	0	0	0	0	0	18,550	$46,932	17,110	$21,011	$21,011	17,110	$19,848	-	-	$66,779	$65,214	-
554	SAD #54 SKOWHEGAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
555	SAD #55 PORTER	75	3	176	0	0	0	0	0	0	0	0	0	26,400	$66,792	171,916	$145,930	$110,930	130,683	$151,593	-	-	$218,385	$213,266	-
556	SAD #56 SEARSPORT	40	3	175	0	0	0	0	0	0	0	0	0	14,000	$35,420	-	-	-	-	-	-	-	$35,420	$34,590	-
557	SAD #57 WATERBORO	20	3	176	32	1	176	44	2	176	0	0	0	28,160	$71,245	99,415	$153,415	$153,415	99,415	$115,321	$1,110	-	$187,676	$183,278	-
558	SAD #58 KINGFIELD	132	1	175	0	0	0	0	0	0	0	0	0	23,100	$58,443	-	-	-	-	-	-	-	$58,443	$57,073	-
559	SAD #59 MADISON	38	2	175	0	0	0	0	0	0	0	0	0	13,300	$33,649	9,450	$18,144	$18,144	9,450	$10,962	-	-	$44,611	$43,565	-
560	SAD #60 BERWICK	39	3	165	1	3	165	0	0	0	0	0	0	13,200	$33,396	85,680	$160,222	$142,303	76,098	$88,273	$3,535	-	$125,204	$122,270	-
561	SAD #61 BRIDGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	121,362	$223,207	$197,478	107,373	$124,552	$3,133	-	$127,685	$124,693	-
562	SAD #62 POWNAL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
563	SAD #63 EDDINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
564	SAD #64 CORINTH	40	2	175	0	0	0	0	0	0	0	0	0	14,000	$35,420	58,250	$41,099	$41,099	58,250	$67,570	-	-	$102,990	$100,576	-
565	SAD #65 MATINICUS ISLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
567	SAD #67 LINCOLN	2.25	2	175	0	0	0	0	0	0	0	0	0	788	$1,992	-	-	-	-	-	-	-	$1,992	$1,946	-
568	SAD #68 DOVER-FOXCROFT	30	2	84	0	0	0	0	0	0	0	0	0	5,040	$12,751	-	-	-	-	-	-	-	$12,751	$12,452	-
570	SAD #70 HODGDON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
571	SAD #71 KENNEBUNK	25	3.5	175	70	3	175	0	0	0	0	0	0	33,250	$84,123	88,530	$140,519	$45,064	28,391	$32,934	-	-	$117,056	$114,313	-
572	SAD #72 FRYEBURG	34	3	170	0	0	0	0	0	0	0	0	0	11,560	$29,247	52,500	$47,849	$47,849	52,500	$60,900	-	-	$90,147	$88,034	-
574	SAD #74 ANSON	15	2	175	0	0	0	0	0	0	0	0	0	5,250	$13,283	424	$110	$110	424	$492	-	-	$13,774	$13,452	-
575	SAD #75 TOPSHAM	14	3	167	0	0	0	0	0	0	0	0	0	4,676	$11,830	130,596	$66,850	$51,482	100,574	$116,666	$4,269	-	$132,765	$129,653	-
576	SAD #76 SWAN'S ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	$54,489
577	SAD #77 EAST MACHIAS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	30,600	$13,500	$13,500	30,600	$35,496	-	-	$35,496	$34,664	-
791	INDIAN ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
792	INDIAN TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
793	PLEASANT POINT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
903	BOOTHBAY-BOOTHBAY HBR CSD	35	2	175	0	0	0	0	0	0	0	0	0	12,250	$30,993	45,927	$14,697	$14,697	45,927	$53,275	-	-	$84,268	$82,293	-
904	FLANDERS BAY CSD-SULLIVAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
907	MT. DESERT REGION DISTRICT	50	2	175	0	0	0	0	0	0	0	0	0	17,500	$44,275	5,200	$4,160	$4,160	5,200	$6,032	-	-	$50,307	$49,128	-

Step 1: EPS Transportation Model for 2006-07 Funding - Adjustments

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2004-05 dollars)

Statewide Mean Cost Per Mile Traveled: $2.53

Gross Expenditure Per Mile Traveled for Special Education: $1.16

Inflation: 2.4%

Unit Code	School Administrative Unit	Vocational														Special Education - EF-M-43					Homeless EF-M-43	Ferry	Four Adjustments		Island EF-M-45
		Facility 1			Facility 2			Facility 3			Facility 4			Adjustment											
		Miles Per Round Trip	Round Trips per Day	Days	Miles Per Round Trip	Round Trips per Day	Days	Miles Per Round Trip	Round Trips per Day	Days	Miles Per Round Trip	Round Trips per Day	Days	Total Annual Miles Allowed	EPS Cost (uninflated)	Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	EPS Cost (uninflated) Net Exp	EPS Cost (uninflated) Net Exp	Adjustments in 2004-05 Dollars	Adjustments in 2003-04 Dollars	EPS Cost (uninflated) Net Exp
908	AIRLINE CSD-AURORA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
909	SO. AROOSTOOK CSD-DYER BROOK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
910	MARANACOOK CSD-READFIELD	30	2	175	0	0	0	0	0	0	0	0	0	10,500	$26,565	-	-	-	-	-	-	-	$26,565	$25,942	-
911	SCHOODIC CSD-SULLIVAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
912	EAST RANGE II CSD-TOPSFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
913	DEER ISLE-STONINGTON CSD	70	2	175	0	0	0	0	0	0	0	0	0	24,500	$61,985	6,080	$6,964	$6,964	6,080	$7,053	-	-	$69,038	$67,420	-
914	GREAT SALT BAY CSD-DAMARISCOTTA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	45,200	$28,250	$28,250	45,200	$52,432	-	-	$52,432	$51,203	-
915	OAK HILL CSD-WALES	84	4	175	0	0	0	0	0	0	0	0	0	29,400	$74,382	125,000	$61,547	$33,409	67,853	$78,709	-	-	$153,091	$149,503	-
917	MOOSABEC CSD-JONESPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-
918	WELLS-OGUNQUIT CSD	30	3	175	80	1	175	0	0	0	0	0	0	24,500	$61,985	43,417	$106,289	$106,289	43,417	$50,364	-	-	$112,349	$109,716	-
919	FIVE TOWN CSD	13	4	175	0	0	0	0	0	0	0	0	0	4,550	$11,512	46,465	$42,405	$42,405	46,465	$53,899	$1,761	-	$67,172	$65,597	-
920	PENINSULA CSD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	17,513	$34,209	$34,209	17,513	$20,315	-	-	$20,315	$19,839	-